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WELFARE
STATISTICS
MAY 1982

Published by
WEST VIRGINIA DEPARTMENT OF WELFARE

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TABLE 1
MONTHLY STATISTICAL BULLETIN
CASELOADS, EXPENDITURES AND PAID MEDICAL INVOICES
MAY 1982 VERSUS APRIL 1982

	May	April	Total Increase or Decrease
Cases			
Total Public Assistance	25,345	26,426	- 1,081
Aid to Families with Dependent Children	20,596	20,943	- 347
Aid to Families with Dependent Children - Unemployed	4,749	5,483	- 734
Assistance for Disabled	NA	NA	NA
Regular General Assistance	2,086	2,217	- 131
Burials	87	75	+ 12
Adult Boarding Care	4	15	- 11
Emergency Assistance	645	793	- 148
Handicapped Children's Services	7,737	7,877	- 140
Total Food Stamps	78,377	79,310	- 933
Non-Public Assistance	56,288	56,329	- 41
Public Assistance	22,089	22,981	- 892
Invoices Paid			
Medical Services	165,419	312,685	-147,266
Handicapped Children's Services	5,931	7,632	- 1,701
Title XIX	132,338	254,814	-122,476
Pharmacy Program	1,750	3,777	- 2,027
Medically Needy	25,307	46,156	- 20,849
General Assistance	93	306	- 213

	May	April	Total Increase or Decrease
Expenditures			
Total Public Assistance	$ 4,468,548.00	$ 4,673,290.00	-$ 204,742.00
Aid to Families with Dependent Children	3,517,822.00	3,590,769.00	- 72,947.00
Aid to Families with Dependent Children - Unemployed	950,726.00	1,082,521.00	- 131,795.00
Assistance for Disabled	NA	NA	NA
Regular General Assistance	29,711.31	- 3,800.43	+ 33,511.74
Burials	52,507.25	46,264.02	+ 6,243.23
Adult Boarding Care	180.00	730.50	- 550.50
Emergency Assistance	62,643.82	77,320.93	- 14,677.11
Handicapped Children's Services			
Total Food Stamps	9,414,940.00	9,873,070.00	- 458,130.00
Non-Public Assistance	5,416,469.00	5,605,461.00	- 188,992.00
Public Assistance	3,998,471.00	4,267,609.00	- 269,138.00
Total Medical Services	6,700,893.75	14,763,583.52	- 8,062,689.77
Handicapped Children's Services	380,643.42	544,055.80	- 163,412.38
Title XIX	5,803,375.35	12,025,670.89	- 6,222,295.54
Pharmacy Program	12,419.62	32,878.23	- 20,458.61
Medically Needy	503,240.75	2,148,176.59	- 1,644,935.84
General Assistance	1,214.61	12,802.01	- 11,587.40
Total Administration	5,637,706.03	5,067,210.64	+ 570,495.39
Personal Services	2,982,231.94	3,006,301.92	- 24,069.98
Current Expense	2,653,523.32	2,054,764.55	+ 598,758.77
Equipment	1,950.77	6,144.17	- 4,193.40
Total Expenditures	$26,222,087.78	$34,377,154.16	-$8,155,066.38

Prepared by:
Statistical Unit
West Virginia Department of Welfare
June 24, 1982

NA - Data Not Available.

TABLE 2
COMPARISON FACTS
MAY 1982

AID TO FAMILIES WITH DEPENDENT CHILDREN: Caseload decreased 347 cases from the previous month to 20,596 which is 3,648 less than a year ago. Total payment decreased $72,947.00 from April 1982. The average payment decreased from $171.45 in April 1982 to $170.80 for the current month compared to $166.76 in May 1981.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Caseload decreased 734 cases from the previous month to 4,749 which is 604 more than a year ago. Total payment is $131,795.00 less than the previous month. The average payment increased from $197.43 in April 1982 to $200.19 for the current month compared to $211.33 in May 1981.

GENERAL ASSISTANCE: Caseload decreased 279 cases over the previous month to 2,731 which is 1,003 less than a year ago. Total payment increased $18,834.63 to $92,355.13 which is $23,933.54 less than May 1981.

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

Month and Year	Aid To Families With Dependent Children			Aid To Families With Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
May 1981..........	24,244	$4,042,934.00	$166.76	4,145	$ 875,977.00	$211.33	3,734	$116,288.67	$31.14
June..............	24,519	4,088,311.00	166.74	4,224	896,512.00	212.24	2,710	28,117.65	10.38
July..............	24,767	4,113,518.00	166.09	4,228	901,797.00	213.29	4,888	236,946.89	48.48
August............	24,582	5,657,074.00	230.13	4,250	1,101,259.00	259.12	3,318	113,423.33	34.18
September.........	24,341	4,068,586.00	167.15	4,348	846,173.00	194.61	3,030	133,413.13	44.03
October...........	23,688	3,951,374.00	166.81	4,358	829,667.00	190.38	3,690	129,475.11	35.09
November..........	21,717	3,702,568.00	170.49	4,356	843,191.00	193.57	2,916	93,450.12	32.05
December..........	21,090	3,655,285.00	173.32	4,748	916,608.00	193.05	3,055	106,134.57	34.74
January 1982......	20,915	3,593,928.00	171.83	5,134	978,545.00	190.60	2,773	116,073.10	41.86
February..........	20,866	3,610,514.00	173.03	5,403	1,051,945.00	194.70	2,585	86,376.65	33.41
March.............	21,093	3,639,493.00	172.55	5,692	1,118,951.00	196.58	3,163	115,043.21	36.37
April.............	20,943	3,590,769.00	171.45	5,483	1,082,521.00	197.43	3,010	73,520.50	24.43
May...............	20,596	3,517,822.00	170.80	4,749	950,726.00	200.19	2,731	92,355.13	33.82

TABLE 4
NET CASES RECEIVING ASSISTANCE
MAY 1982

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Total	19,417	901	976	19,342	4,296	366	522	4,140
Area 1:.......	1,427	75	69	1,433	318	34	61	291
Brooke.......	242	12	8	246	72	6	21	57
Hancock......	267	14	19	262	93	10	10	93
Marshall.....	373	24	14	383	71	10	9	72
Ohio.........	545	25	28	542	82	8	21	69
Area 2:.......	339	20	16	343	50	6	10	46
Tyler........	91	4	2	93	17	3	3	17
Wetzel.......	248	16	14	250	33	3	7	29
Area 3:.......	975	34	67	942	286	17	31	272
Marion.......	654	13	36	631	209	10	21	198
Monongalia...	321	21	31	311	77	7	10	74
Area 4:.......	350	7	15	342	101	3	6	98
Hampshire....	140	3	7	136	24	2		26
Mineral......	210	4	8	206	77	1	6	72
Area 5:.......	704	36	32	708	159	17	17	159
Berkeley.....	385	22	20	387	89	8	11	86
Jefferson....	264	12	9	267	49	5	2	52
Morgan.......	55	2	3	54	21	4	4	21
Area 6:.......	795	40	40	795	160	13	21	152
Wirt.........	50		3	47	28	3	7	24
Wood.........	745	40	37	748	132	10	14	128
Area 7:.......	167	10	4	173	15	3	2	16
Pleasants....	65	5	3	67	9	3		12
Ritchie......	102	5	1	106	6		2	4
Area 8:.......	737	42	37	742	197	16	19	194
Doddridge....	73	2	4	71	22	1	1	22
Harrison.....	664	40	33	671	175	15	18	172
Area 9:.......	702	26	36	692	266	15	36	245
Barbour......	197	9	11	195	96	5	6	95
Preston......	325	13	15	323	121	5	19	107
Taylor.......	180	4	10	174	49	5	11	43
Area 10:.......	346	20	22	344	72	8	20	60
Pocahontas...	88	7	6	89	19	2	4	17
Randolph.....	217	12	14	215	43	6	10	39
Tucker.......	41	1	2	40	10		6	4
Area 11:.......	204	5	17	192	47	3	10	40
Grant........	71	4	10	65	20	2	5	17
Hardy........	73	1	5	69	13	1	4	10
Pendleton....	60		2	58	14		1	13

TABLE 4
NET CASES RECEIVING ASSISTANCE
MAY 1982
(Continued)

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Area 12:........	1,278	94	107	1,265	188	15	30	173
Cabell........	1,016	84	97	1,003	92	12	18	86
Mason........	262	10	10	262	96	3	12	87
Area 13:........	273	9	18	264	72	5	10	67
Jackson.......	145	6	13	138	50	2	8	44
Roane.........	128	3	5	126	22	3	2	23
Area 14:........	195	6	16	185	24	3	4	23
Calhoun.......	107	3	10	100	12	1	2	11
Gilmer........	88	3	6	85	12	2	2	12
Area 15:........	298	18	16	300	116	9	14	111
Lewis.........	151	8	9	150	57	7	8	56
Upshur........	147	10	7	150	59	2	6	55
Area 16:........	617	25	35	607	264	11	22	253
Lincoln.......	375	13	14	374	168	7	14	161
Putnam........	242	12	21	233	96	4	8	92
Area 17: Kanawha	2,381	92	106	2,367	305	31	49	287
Area 18:........	391	18	19	390	74	15	8	81
Braxton.......	157	6	10	153	27	9	4	32
Clay..........	234	12	9	237	47	6	4	49
Area 19:........	451	15	24	442	132	7	16	123
Nicholas......	253	12	15	250	65	3	10	58
Webster.......	198	3	9	192	67	4	6	65
Area 20: Wayne..	460	28	20	468	37	5	5	37
Area 21:........	846	33	35	844	140	24	16	148
Boone.........	305	17	14	308	57	8	5	60
Logan.........	541	16	21	536	83	16	11	88
Area 22: Fayette	757	27	33	751	204	20	8	216
Area 23:........	323	33	23	333	78	7	10	75
Greenbrier....	259	23	19	263	63	7	8	62
Monroe........	64	10	4	70	15		2	13
Area 24: Mingo..	733	33	20	746	256	16	15	257
Area 25: Raleigh	798	45	44	799	87	10	15	82
Area 26:........	1,751	65	64	1,752	348	27	34	341
McDowell......	1,206	44	41	1,209	233	19	23	229
Wyoming.......	545	21	23	543	115	8	11	112
Area 27:........	1,119	45	41	1,123	300	26	33	293
Mercer........	897	39	36	900	213	24	29	208
Summers.......	222	6	5	223	87	2	4	85

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MAY 1982

Area and County	Aid To Families With Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	20,596	37,783	17,058	54,841	$3,517,822	$170.80	$64.15
Area 1:..............	1,516	2,739	1,315	4,054	266,003	175.46	65.61
Brooke.............	255	462	231	693	44,486	174.45	64.19
Hancock............	283	498	262	760	48,939	172.93	64.39
Marshall...........	397	713	325	1,038	68,909	173.57	66.39
Ohio...............	581	1,066	497	1,563	103,669	178.43	66.33
Area 2:..............	365	674	320	994	63,987	175.31	64.37
Tyler..............	97	186	87	273	17,094	176.23	62.62
Wetzel.............	268	488	233	721	46,893	174.97	65.04
Area 3:..............	1,032	1,858	899	2,757	178,697	173.16	64.82
Marion.............	677	1,202	603	1,805	118,288	174.72	65.53
Monongalia.........	355	656	296	952	60,409	170.17	63.45
Area 4:..............	378	691	325	1,016	64,751	171.30	63.73
Hampshire..........	150	288	126	414	25,476	169.84	61.54
Mineral............	228	403	199	602	39,275	172.26	65.24
Area 5:..............	750	1,428	650	2,078	128,241	170.99	61.71
Berkeley...........	410	778	359	1,137	70,818	172.73	62.28
Jefferson..........	281	542	239	781	47,554	169.23	60.89
Morgan.............	59	108	52	160	9,869	167.27	61.68
Area 6:..............	851	1,485	724	2,209	146,701	172.39	66.41
[illegible]...........	50	83	40	123	8,491	169.82	69.03
Wood...............	801	1,402	684	2,086	138,210	172.55	66.26
Area 7:..............	180	326	160	486	31,615	175.64	65.05
Pleasants..........	71	137	64	201	13,136	185.01	65.35
Ritchie............	109	189	96	285	18,479	169.53	64.84
Area 8:..............	791	1,456	660	2,116	135,515	171.32	64.04
Doddridge..........	76	149	58	207	12,264	161.37	59.25
Harrison...........	715	1,307	602	1,909	123,251	172.38	64.56
Area 9:..............	733	1,347	590	1,937	128,652	175.51	66.42
Barbour............	207	374	165	539	36,310	175.41	67.37
Preston............	341	602	273	875	58,977	172.95	67.40
Taylor.............	185	371	152	523	33,355	180.35	63.80
Area 10:.............	367	641	271	912	57,899	157.76	63.49
Pocahontas.........	95	179	70	249	15,745	165.74	63.23
Randolph...........	230	387	166	553	35,401	153.92	64.02
Tucker.............	42	75	35	110	6,753	160.79	61.39
Area 11:.............	212	347	136	483	32,326	152.48	66.93
Grant..............	76	129	55	184	12,160	160.00	66.09
Hardy..............	76	120	47	167	11,462	150.82	68.63
Pendleton..........	60	98	34	132	8,704	145.07	65.94

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MAY 1982
(Continued)

Area and County	Aid To Families With Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:..............	1,394	2,431	1,171	3,602	234,378	168.13	65.07
Cabell..............	1,120	1,954	929	2,883	189,888	169.54	65.86
Mason..............	274	477	242	719	44,490	162.37	61.88
Area 13:..............	292	531	228	759	47,986	164.34	63.22
Jackson..............	158	293	126	419	26,379	166.96	62.96
Roane..............	134	238	102	340	21,607	161.25	63.55
Area 14:..............	202	366	151	517	33,429	165.49	64.66
Calhoun..............	110	189	85	274	17,659	160.54	64.45
Gilmer..............	92	177	66	243	15,770	171.41	64.90
Area 15:..............	317	599	261	860	51,963	163.92	60.42
Lewis..............	160	292	132	424	26,631	166.44	62.81
Upshur..............	157	307	129	436	25,332	161.35	58.10
Area 16:..............	653	1,213	549	1,762	112,422	172.16	63.80
Lincoln..............	392	781	320	1,101	68,751	175.39	62.44
Putnam..............	261	432	229	661	43,671	167.32	66.07
Area 17: Kanawha.....	2,506	4,394	2,125	6,519	439,886	175.53	66.86
Area 18:..............	412	756	326	1,082	66,328	160.99	61.30
Braxton..............	165	307	129	436	27,357	165.80	62.75
Clay..............	247	449	197	646	38,971	157.78	60.33
Area 19:..............	474	865	371	1,236	79,596	167.92	64.40
Nicholas..............	272	502	215	717	45,789	168.34	63.86
Webster..............	202	363	156	519	33,807	167.36	65.14
Area 20: Wayne.......	497	952	300	1,252	82,217	165.43	65.67
Area 21:..............	887	1,679	732	2,411	148,367	167.27	61.54
Boone..............	329	595	279	874	55,599	168.99	63.61
Logan..............	558	1,084	453	1,537	92,768	166.25	60.36
Area 22: Fayette.....	786	1,507	685	2,192	136,432	173.58	62.24
Area 23:..............	363	632	289	921	55,411	152.65	60.16
Greenbrier..........	288	492	239	731	43,633	151.50	59.69
Monroe..............	75	140	50	190	11,778	157.04	61.99
Area 24: Mingo.......	774	1,550	657	2,207	134,179	173.36	60.80
Area 25: Raleigh.....	859	1,551	688	2,239	141,201	164.38	63.06
Area 26:..............	1,836	3,590	1,507	5,097	321,054	174.87	62.99
McDowell..............	1,265	2,501	1,026	3,527	220,707	174.47	62.58
Wyoming..............	571	1,089	481	1,570	100,347	175.74	63.92
Area 27:..............	1,169	2,175	968	3,143	198,586	169.88	63.18
Mercer..............	941	1,751	772	2,523	160,639	170.71	63.67
Summers..............	228	424	196	620	37,947	166.43	61.20

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MAY 1982

Area and County	Aid To Families With Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant.	
		Children	Adults			Per Case	Per Child and Adult
Total	4,749	10,588	4,724	15,312	$950,726	$200.19	$62.09
Area 1:..............	354	724	352	1,076	69,030	195.00	64.15
Brooke..............	79	153	78	231	15,525	196.52	67.21
Hancock..............	104	216	103	319	19,441	186.93	60.94
Marshall..............	81	174	81	255	16,085	198.58	63.08
Ohio..............	90	181	90	271	17,979	199.77	66.34
Area 2:..............	58	125	57	182	11,067	190.81	60.81
Tyler..............	21	42	21	63	4,142	197.24	65.75
Wetzel..............	37	83	36	119	6,925	187.16	58.19
Area 3:..............	307	660	306	966	61,083	198.97	63.23
Marion..............	222	463	220	683	43,617	196.47	63.86
Monongalia..............	85	197	86	283	17,466	205.48	61.72
Area 4:..............	112	254	113	367	23,143	206.63	63.06
Hampshire..............	27	75	28	103	5,716	211.70	55.50
Mineral..............	85	179	85	264	17,427	205.02	66.01
Area 5:..............	183	410	183	593	35,738	195.29	60.27
Berkeley..............	99	213	100	313	19,145	193.38	61.17
Jefferson..............	57	136	56	192	11,391	199.84	59.33
Morgan..............	27	61	27	88	5,202	192.67	59.11
Area 6:..............	175	395	171	566	35,385	202.20	62.52
Wirt..............	31	64	31	95	6,016	194.06	63.33
Wood..............	144	331	140	471	29,369	203.95	62.35
Area 7:..............	18	52	18	70	3,652	202.89	52.17
Pleasants..............	12	35	12	47	2,403	200.25	51.13
Ritchie..............	6	17	6	23	1,249	208.17	54.30
Area 8:..............	215	484	211	695	42,914	199.60	61.75
Doddridge..............	25	62	25	87	4,980	199.20	57.24
Harrison..............	190	422	186	608	37,934	199.65	62.39
Area 9:..............	284	664	283	947	57,774	203.43	61.01
Barbour..............	101	250	102	352	21,298	210.87	60.51
Preston..............	128	281	126	407	24,735	193.24	60.77
Taylor..............	55	133	55	188	11,741	213.47	62.45
Area 10:..............	82	174	82	256	15,528	189.37	60.66
Pocahontas..............	21	48	21	69	4,294	204.48	62.23
Randolph..............	51	105	51	156	9,514	186.55	60.99
Tucker..............	10	21	10	31	1,720	172.00	55.48
Area 11:..............	52	106	50	156	9,981	191.94	63.98
Grant..............	24	46	22	68	4,255	177.29	62.57
Hardy..............	14	32	14	46	2,997	214.07	65.15
Pendleton..............	14	28	14	42	2,729	194.93	64.98

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MAY 1982
(Continued)

Area and County	Aid To Families With Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.............	204	417	203	620	39,670	194.46	63.98
Cabell.............	103	204	103	307	20,059	194.75	65.34
Mason.............	101	213	100	313	19,611	194.17	62.65
Area 13:.............	83	182	82	264	15,537	187.19	58.85
Jackson.............	56	131	55	186	11,011	196.63	59.20
Roane.............	27	51	27	78	4,526	167.63	58.03
Area 14:.............	27	62	28	90	5,016	185.78	55.73
Calhoun.............	13	36	15	51	2,682	206.31	52.59
Gilmer.............	14	26	13	39	2,334	166.71	59.85
Area 15:.............	126	315	127	442	25,562	202.87	57.83
Lewis.............	64	155	65	220	12,655	197.73	57.52
Upshur.............	62	160	62	222	12,907	208.18	58.14
Area 16:.............	281	639	275	914	56,462	200.93	61.77
Lincoln.............	180	433	177	610	36,504	202.80	59.84
Putnam.............	101	206	98	304	19,958	197.60	65.65
Area 17: Kanawha....	342	657	342	999	67,533	197.46	67.60
Area 18:.............	91	202	93	295	17,495	192.25	59.31
Braxton.............	38	81	37	118	7,121	187.39	60.35
Clay.............	53	121	56	177	10,374	195.74	58.61
Area 19:.............	140	305	140	445	28,224	201.60	63.42
Nicholas.............	69	150	70	220	14,065	203.84	63.93
Webster.............	71	155	70	225	14,159	199.42	62.93
Area 20: Wayne.......	43	102	43	145	8,906	207.12	61.42
Area 21:.............	163	394	164	558	33,658	206.49	60.32
Boone.............	65	147	66	213	13,047	200.72	61.25
Logan.............	98	247	98	345	20,611	210.32	59.74
Area 22: Fayette.....	227	503	226	729	46,432	204.55	63.69
Area 23:.............	88	225	82	307	17,450	198.30	56.84
Greenbrier..........	72	184	69	253	14,269	198.18	56.40
Monroe.............	16	41	13	54	3,181	198.81	58.91
Area 24: Mingo.......	279	680	281	961	56,398	202.14	58.69
Area 25: Raleigh.....	101	231	101	332	20,412	202.10	61.48
Area 26:.............	387	933	384	1,317	82,215	212.44	62.43
McDowell.............	261	648	260	908	56,399	216.09	62.11
Wyoming.............	126	285	124	409	25,816	204.89	63.12
Area 27:.............	327	693	327	1,020	64,461	197.13	63.20
Mercer.............	237	493	237	730	45,713	192.88	62.62
Summers.............	90	200	90	290	18,748	208.31	64.65

TABLE 7
ASSISTANCE FOR DISABLED
CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MAY 1982

Area and County	Cases Assisted	Total Recipients	Total Grants	Average Grant Per Case

They no longer receive cash payments, but they are issued medical cards.

TABLE 7
ASSISTANCE FOR DISABLED
CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MAY 1982
(Continued)

Area and County	Cases Assisted	Total Recipients	Total Grants	Average Grant Per Case
	They no longer receive cash payments, but they are issued medical cards.			

TABLE 8
GENERAL ASSISTANCE AND BURIALS
MAY 1982

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	2,731	$92,355.13	$ 33.82	2,086	$29,711.31	4	$180.00	87	$52,507.25	$603.53
Area 1:........	146	11,562.42	79.19	70	5,176.66	1	45.00	3	1,950.00	650.00
Brooke........	25	1,469.46	58.78	10	396.82					
Hancock........	30	1,790.49	59.68	14	194.02					
Marshall......	38	3,096.60	81.49	15	737.50					
Ohio..........	53	5,205.87	98.22	31	3,848.32	1	45.00	3	1,950.00	650.00
Area 2:........	29	658.01	22.69	20	144.35			1	650.00	650.00
Tyler..........	9	185.16	20.57	5	55.59					
Wetzel........	20	472.85	23.64	15	88.76			1	650.00	650.00
Area 3:........	77	6,874.87	89.28	48	3,062.25			3	1,625.00	541.67
Marion........	59	4,951.69	83.93	39	2,103.74			3	1,625.00	541.67
Monongalia....	18	1,923.18	106.84	9	958.51					
Area 4:........	59	2,547.25	43.17	31	310.35					
Hampshire.....	20	165.45	8.27	14	206.93					
Mineral.......	39	2,381.80	61.07	17	517.28					
Area 5:........	184	13,001.49	70.66	109	3,915.31			1	650.00	650.00
Berkeley......	129	7,895.17	61.20	80	2,127.93			1	650.00	650.00
Jefferson.....	24	2,549.88	106.25	12	1,046.86					
Morgan........	31	2,556.44	82.47	17	740.52					
Area 6:........	65	3,047.78	46.89	47	1,472.40			5	2,600.00	520.00
Wirt..........	7	243.96	34.85	5	183.60					
Wood..........	58	2,803.82	48.34	42	1,288.80			5	2,600.00	520.00
Area 7:........	78	360.25	4.62	73	126.29			8	5,200.00	650.00
Pleasants.....	17	8.67	.51	17	8.67					
Ritchie.......	61	351.58	5.76	56	134.96			8	5,200.00	650.00
Area 8:........	60	4,356.37	72.61	28	1,128.63			5	3,005.00	601.00
Doddridge.....	6	268.33	44.72	3	50.83					
Harrison......	54	4,088.04	75.70	25	1,077.80			5	3,005.00	601.00
Area 9:........	200	2,885.33	14.43	176	680.53					
Barbour........	43	716.21	16.66	37	197.45					
Preston........	46	1,984.97	43.15	33	551.43					
Taylor........	111	184.15	1.66	106	68.35					
Area 10:........	261	2,861.29	10.96	239	1,328.54			1	650.00	650.00
Pocahontas....	27	351.72	13.03	27	351.72					
Randolph......	212	2,409.27	11.36	191	897.87			1	650.00	650.00
Tucker........	22	100.30	4.56	21	78.95					
Area 11:........	151	1,060.50	7.02	141	141.93			10	6,499.00	649.90
Grant.........	50	1,311.94	26.24	42	286.24					
Hardy.........	40	756.91	18.92	38	933.64			10	6,499.00	649.90
Pendleton.....	61	505.47	8.29	61	505.47					

TABLE 8
GENERAL ASSISTANCE AND BURIALS
MAY 1982
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12:.........	96	3,717.97	38.73	76	1,320.55			4	2,275.00	568.75
Cabell.........	49	3,704.68	75.61	29	1,307.26			1	650.00	650.00
Mason..........	47	13.29	.28	47	13.29			3	1,625.00	541.67
Area 13:.........	40	64.25	1.61	39	42.62	1	45.00	2	1,300.00	650.00
Jackson........	20	85.97	4.30	20	85.97			1	650.00	650.00
Roane..........	20	- 21.72	- 1.09	19	- 43.35	1	45.00	1	650.00	650.00
Area 14:.........	79	1,206.82	15.28	69	404.68	2	90.00			
Calhoun........	27	15.79	.58	26	- 163.63					
Gilmer.........	52	1,191.03	22.90	43	568.31	2	90.00			
Area 15:.........	72	1,119.48	15.55	58	- 105.41			1	650.00	650.00
Lewis..........	34	558.24	16.42	26	- 91.81			1	650.00	650.00
Upshur.........	38	561.24	14.77	32	- 13.60					
Area 16:.........	53	1,831.49	34.56	38	450.85			1	650.00	650.00
Lincoln........	31	846.23	27.30	23	152.83			1	650.00	650.00
Putnam.........	22	985.26	44.78	15	298.02					
Area 17: Kanawha.	287	11,875.79	41.38	195	4,290.45			15	9,595.00	639.67
Area 18:.........	144	- 679.30	- 4.72	135	- 1,475.69			2	1,300.00	650.00
Braxton........	99	- 999.08	- 10.09	98	- 1,040.71			1	650.00	650.00
Clay...........	45	319.78	7.11	37	- 434.98			1	650.00	650.00
Area 19:.........	76	239.67	3.15	74	159.20			1	650.00	650.00
Nicholas.......	30	- 396.87	- 13.23	29	- 418.37					
Webster........	46	636.54	13.84	45	577.57			1	650.00	650.00
Area 20: Wayne...	58	1,456.85	25.12	53	1,079.64			2	1,300.00	650.00
Area 21:.........	113	3,315.82	29.34	101	2,441.97			4	2,600.00	650.00
Boone..........	65	1,533.69	23.60	57	1,075.89			1	650.00	650.00
Logan..........	48	1,782.13	37.13	44	1,366.08			3	1,950.00	650.00
Area 22: Fayette.	34	2,064.78	60.73	18	452.31			2	975.00	487.50
Area 23:.........	78	2,121.17	27.19	69	1,360.06			3	1,625.00	541.67
Greenbrier.....	62	2,023.99	32.65	54	1,283.12			2	1,300.00	650.00
Monroe.........	16	97.18	6.07	15	76.94			1	325.00	325.00
Area 24: Mingo...	52	2,416.98	46.48	34	559.13			4	1,950.00	487.50
Area 25: Raleigh.	42	1,979.18	47.12	21	- 256.60			5	2,533.25	506.65
Area 26:.........	117	2,373.24	20.28	95	259.08			2	1,300.00	650.00
McDowell.......	91	2,588.27	28.44	70	538.97			2	1,300.00	650.00
Wyoming........	26	- 215.03	- 8.27	25	- 279.89					
Area 27:.........	80	8,035.38	100.44	29	1,777.67			2	975.00	487.50
Mercer.........	65	7,673.53	118.05	19	1,816.98			1	650.00	650.00
Summers........	15	361.85	24.12	10	- 39.31			1	325.00	325.00

TABLE 9
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
MAY 1982

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	645	2,519	$62,[illegible]3.82	285	1,081	$27,119.64	360	1,438	$35,524.18
Area 1:...........	76	282	6,[illegible].76	27	104	2,136.40	49	178	4,249.36
Brooke...........	15	49	1,072.64	6	20	603.04	9	29	469.60
Hancock..........	16	69	1,596.47	7	27	644.20	9	42	952.27
Marshall.........	23	85	2,359.10	5	20	200.24	18	65	2,158.86
Ohio.............	22	79	1,357.55	9	37	688.92	13	42	668.63
Area 2:...........	9	33	513.66	4	14	200.31	5	19	313.35
Tyler............	4	16	129.57	1	4	45.63	3	12	83.94
Wetzel...........	5	17	384.09	3	10	154.68	2	7	229.41
Area 3:...........	29	126	3,812.62	15	61	2,134.04	14	65	1,678.58
Marion...........	20	83	2,847.95	12	46	2,015.55	8	37	832.40
Monongalia.......	9	43	964.67	3	15	118.49	6	28	846.18
Area 4:...........	28	120	2,236.90	8	30	647.42	20	90	1,589.48
Hampshire........	6	23	372.38	2	6	80.69	4	17	291.69
Mineral..........	22	97	1,864.52	6	24	566.73	16	73	1,297.79
Area 5:...........	75	294	9,086.18	29	101	3,344.89	46	193	5,741.29
Berkeley.........	49	178	5,767.24	19	62	2,017.69	30	116	3,749.55
Jefferson........	12	56	1,503.02	5	21	613.84	7	35	889.18
Morgan...........	14	60	1,815.92	5	18	713.36	9	42	1,102.56
Area 6:...........	18	68	1,575.38	7	27	429.19	11	41	1,146.19
Wirt.............	2	6	60.36	1	3	30.31	1	3	30.05
Wood.............	16	62	1,515.02	6	24	398.88	10	38	1,116.14
Area 7:...........	5	21	486.54				5	21	486.54
Pleasants........									
Ritchie..........	5	21	486.54				5	21	486.54
Area 8:...........	32	139	3,227.74	16	67	1,262.82	16	72	1,964.92
Doddridge........	3	15	217.50	1	4	18.81	2	11	198.69
Harrison.........	29	124	3,010.24	15	63	1,244.01	14	61	1,766.23
Area 9:...........	24	100	2,204.80	12	46	981.71	12	54	1,223.09
Barbour..........	6	25	518.76	2	6	116.56	4	19	402.20
Preston..........	13	56	1,433.54	6	24	664.67	7	32	768.87
Taylor...........	5	19	252.50	4	16	200.48	1	3	52.02
Area 10:..........	22	88	1,532.75	6	23	271.99	16	65	1,260.76
Pocahontas.......									
Randolph.........	21	86	1,511.40	6	23	271.99	15	63	1,239.41
Tucker...........	1	2	21.35				1	2	21.35
Area 11:..........	10	30	1,202.43	3	8	381.33	7	22	821.10
Grant............	8	26	1,025.70	1	4	204.60	7	22	821.10
Hardy............	2	4	176.73	2	4	176.73			
Pendleton........									

TABLE 9

EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN

MAY 1982

(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12:...........	20	67	2,397.42	13	40	1,174.48	7	27	1,222.94
Cabell...........	20	67	2,397.42	13	40	1,174.48	7	27	1,222.94
Mason...........									
Area 13:...........	1	3	21.63				1	3	21.63
Jackson...........									
Roane...........	1	3	21.63				1	3	21.63
Area 14:...........	10	50	802.14	4	23	586.04	6	27	216.10
Calhoun...........	1	11	179.42	1	11	179.42			
Gilmer...........	9	39	622.72	3	12	406.62	6	27	216.10
Area 15:...........	14	62	1,224.89	4	15	311.73	10	47	913.16
Lewis...........	8	31	650.05	3	11	287.17	5	20	362.88
Upshur...........	6	31	574.84	1	4	24.56	5	27	550.28
Area 16:...........	15	63	1,380.64	6	23	379.65	9	40	1,000.99
Lincoln...........	8	35	693.40	2	8	98.00	6	27	595.40
Putnam...........	7	28	687.24	4	15	281.65	3	13	405.59
Area 17: Kanawha..	92	330	7,585.34	48	161	4,017.12	44	169	3,568.22
Area 18:...........	9	32	796.39	6	24	698.98	3	8	97.41
Braxton...........	1	6	41.63	1	6	41.63			
Clay...........	8	26	754.76	5	18	657.35	3	8	97.41
Area 19:...........	2	9	80.47	2	9	80.47			
Nicholas...........	1	5	21.50	1	5	21.50			
Webster...........	1	4	58.97	1	4	58.97			
Area 20: Wayne....	5	10	377.21	1	2	150.00	4	8	227.21
Area 21:...........	12	48	873.85	5	19	229.13	7	29	644.72
Boone...........	8	32	457.80	5	19	229.13	3	13	228.67
Logan...........	4	15	416.05				4	16	416.05
Area 22: Fayette..	16	58	1,612.47	6	23	618.39	10	35	994.08
Area 23:...........	9	29	761.11	4	15	398.41	5	14	362.70
Greenbrier...........	8	26	740.87	4	15	398.41	4	11	342.46
Monroe...........	1	3	20.24				1	3	20.24
Area 24: Mingo....	18	72	1,857.85	8	29	815.46	10	43	1,042.39
Area 25: Raleigh..	21	85	2,235.78	6	23	683.12	15	62	1,552.66
Area 26:...........	22	98	2,114.16	17	73	1,691.88	5	25	422.28
McDowell...........	21	94	2,049.30	17	73	1,691.88	4	21	357.42
Wyoming...........	1	4	64.86				1	4	64.86
Area 27:...........	51	202	6,257.71	28	121	3,494.68	23	81	2,763.03
Mercer...........	46	181	5,856.55	24	103	3,179.27	22	78	2,677.28
Summers...........	5	21	401.16	4	18	315.41	1	3	85.75

TABLE 10
FOOD STAMP AUTHORIZATIONS
MAY 1982

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Total	78,377	$9,414,940	22,089	$3,998,471	56,288	$5,416,469
Area 1:................	4,989	587,769	1,655	291,524	3,334	296,245
Brooke................	868	108,786	294	53,488	574	55,298
Hancock...............	1,003	128,163	333	61,679	670	66,484
Marshall..............	1,387	167,200	419	75,057	968	92,143
Ohio..................	1,731	183,620	609	101,300	1,122	82,320
Area 2:................	1,406	170,687	367	65,954	1,039	104,733
Tyler.................	439	55,492	104	19,150	335	36,342
Wetzel................	967	115,195	263	46,804	704	68,391
Area 3:................	4,162	479,645	1,243	224,001	2,919	255,644
Marion................	2,444	289,197	847	152,545	1,597	136,652
Monongalia............	1,718	190,448	396	71,456	1,322	118,992
Area 4:................	1,937	222,148	437	79,696	1,500	142,452
Hampshire.............	782	91,822	150	28,657	632	63,165
Mineral...............	1,155	130,326	287	51,039	868	79,287
Area 5:................	2,937	365,362	765	141,382	2,172	223,980
Berkeley..............	1,516	192,351	431	79,437	1,085	112,914
Jefferson.............	980	125,950	255	47,815	725	78,135
Morgan................	441	47,061	79	14,130	362	32,931
Area 6:................	3,628	421,526	913	161,446	2,715	260,080
Wirt..................	337	42,431	73	14,306	264	28,125
Wood..................	3,291	379,095	840	147,140	2,451	231,955
Area 7:................	829	101,170	162	30,364	667	70,806
Pleasants.............	284	37,689	66	13,516	218	24,173
Ritchie...............	545	63,481	96	16,848	449	46,633
Area 8:................	3,280	415,767	876	163,227	2,404	252,540
Doddridge.............	446	58,750	86	18,110	360	40,640
Harrison..............	2,834	357,017	790	145,117	2,044	211,900
Area 9:................	2,922	359,566	894	167,392	2,028	192,174
Barbour...............	916	114,972	271	53,347	645	61,625
Preston...............	1,321	161,409	409	74,072	912	87,337
Taylor................	685	83,185	214	39,973	471	43,212
Area 10:...............	2,160	227,770	354	63,913	1,806	163,857
Pocahontas............	442	48,729	100	18,982	342	29,747
Randolph..............	1,409	148,886	219	38,244	1,190	110,642
Tucker................	309	30,155	35	6,687	274	23,468
Area 11:...............	1,227	110,640	205	33,615	1,022	77,025
Grant.................	434	40,960	84	14,355	350	26,605
Hardy.................	450	39,341	66	10,243	384	29,098
Pendleton.............	343	30,339	55	9,017	288	21,322

TABLE 10
FOOD STAMP AUTHORIZATIONS
MAY 1982
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12:................	5,153	570,815	1,387	237,464	3,766	333,351
Cabell................	3,922	425,852	1,065	178,591	2,857	247,261
Mason................	1,231	144,963	322	58,873	909	86,090
Area 13:................	1,747	212,785	305	57,871	1,442	154,914
Jackson................	995	123,524	180	35,064	815	88,460
Roane................	752	89,261	125	22,807	627	66,454
Area 14:................	1,045	116,633	194	35,204	851	81,429
Calhoun................	546	58,280	105	19,101	441	39,179
Gilmer................	499	58,353	89	16,103	410	42,250
Area 15:................	1,870	210,447	401	75,256	1,469	135,191
Lewis................	956	100,540	203	36,760	753	63,780
Upshur................	914	109,907	198	38,496	716	71,411
Area 16:................	3,156	404,374	869	165,003	2,287	239,371
Lincoln................	1,925	255,214	540	105,706	1,385	149,508
Putnam................	1,231	149,160	329	59,297	902	89,863
Area 17: Kanawha.......	8,123	904,128	2,505	419,988	5,618	484,140
Area 18:................	1,823	211,961	420	77,092	1,403	134,869
Braxton................	856	91,025	167	31,046	689	59,979
Clay................	967	120,936	253	46,046	714	74,890
Area 19:................	2,150	257,716	527	97,206	1,623	160,510
Nicholas................	1,213	145,288	286	52,916	927	92,372
Webster................	937	112,428	241	44,290	696	68,138
Area 20: Wayne.........	2,314	292,640	457	85,108	1,857	207,532
Area 21:................	2,670	363,366	884	163,055	1,786	200,311
Boone................	986	133,225	346	63,626	640	69,599
Logan................	1,684	230,141	538	99,429	1,146	130,712
Area 22: Fayette.......	2,680	351,901	893	167,418	1,787	184,483
Area 23:................	2,193	239,313	387	68,113	1,806	171,200
Greenbrier............	1,615	178,893	309	54,262	1,306	124,631
Monroe................	578	60,420	78	13,851	500	46,569
Area 24: Mingo.........	2,201	319,171	947	186,396	1,254	132,775
Area 25: Raleigh.......	2,665	332,590	748	131,511	1,917	201,079
Area 26:................	4,505	634,088	1,902	359,446	2,603	274,642
McDowell............	2,992	424,563	1,294	246,173	1,698	178,390
Wyoming................	1,513	209,525	608	113,273	905	96,252
Area 27:................	4,605	530,962	1,392	249,826	3,213	281,136
Mercer................	3,530	408,325	1,098	194,195	2,432	214,130
Summers................	1,075	122,637	294	55,631	781	67,006

TABLE 11
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
MAY 1982

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	7,967	8,227	$27,434	$73,208	$45,774
Area 1:................	675	679	2,805	7,480	4,675
Brooke.................	28	28	84	224	140
Hancock................	51	51	177	472	295
Marshall...............	78	79	333	888	555
Ohio...................	518	521	2,211	5,896	3,685
Area 2:................	109	112	336	896	560
Tyler..................	11	11	33	88	55
Wetzel.................	98	101	303	808	505
Area 3:................	367	382	1,350	3,600	2,250
Marion.................	193	197	702	1,872	1,170
Monongalia.............	174	185	648	1,728	1,080
Area 4:................	39	42	129	344	215
Hampshire..............	5	5	18	48	30
Mineral................	34	37	111	296	185
Area 5:................	297	297	891	2,376	1,485
Berkeley...............	288	288	864	2,304	1,440
Jefferson..............	9	9	27	72	45
Morgan.................					
Area 6:................	473	518	1,554	4,144	2,590
Wirt...................	2	2	6	16	10
Wood...................	471	516	1,548	4,128	2,580
Area 7:................	5	6	18	48	30
Pleasants..............					
Ritchie................	5	6	18	48	30
Area 8:................	472	476	1,544	4,120	2,576
Doddridge..............	19	19	63	168	105
Harrison...............	453	457	1,481	3,952	2,471
Area 9:................	210	212	795	2,120	1,325
Barbour................	33	34	120	320	200
Preston................	40	40	186	496	310
Taylor.................	137	138	489	1,304	815
Area 10:...............	227	230	804	2,144	1,340
Pocahontas.............	27	28	102	272	170
Randolph...............	187	189	651	1,736	1,085
Tucker.................	13	13	51	136	85
Area 11:...............	68	68	228	616	388
Grant..................	26	26	96	264	168
Hardy..................	30	30	90	240	150
Pendleton..............	12	12	42	112	70

TABLE 11
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
MAY 1982
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12:..................	840	862	2,622	7,000	4,378
Cabell.................	785	805	2,451	6,544	4,093
Mason..................	55	57	171	456	285
Area 13:..................	76	76	240	640	400
Jackson................	8	8	24	64	40
Roane..................	68	68	216	576	360
Area 14:..................	80	84	255	680	425
Calhoun................	46	46	138	368	230
Gilmer.................	34	38	117	312	195
Area 15:..................	284	299	924	2,464	1,540
Lewis..................	190	206	618	1,648	1,030
Upshur.................	94	93	306	816	510
Area 16:..................	85	98	297	792	495
Lincoln................	62	74	222	592	370
Putnam.................	23	24	75	200	125
Area 17: Kanawha........	1,553	1,588	5,517	14,712	9,195
Area 18:..................	196	204	624	1,664	1,040
Braxton................	135	140	432	1,152	720
Clay...................	61	64	192	512	320
Area 19:..................	206	213	690	1,840	1,150
Nicholas...............	65	65	216	576	360
Webster................	141	148	474	1,264	790
Area 20: Wayne..........	52	54	162	432	270
Area 21:..................	209	228	687	1,832	1,145
Boone..................	47	50	150	400	250
Logan..................	162	178	537	1,432	895
Area 22: Fayette........	174	180	561	1,496	935
Area 23:..................	215	212	657	1,752	1,095
Greenbrier.............	158	155	483	1,288	805
Monroe.................	57	57	174	464	290
Area 24: Mingo..........	82	85	273	728	455
Area 25: Raleigh........	306	344	1,035	2,792	1,757
Area 26:..................	94	99	297	792	495
McDowell...............	60	60	180	480	300
Wyoming................	34	39	117	312	195
Area 27:..................	573	579	2,139	5,704	3,565
Mercer.................	388	393	1,407	3,752	2,345
Summers................	185	186	732	1,952	1,220

TABLE 12
WORK INCENTIVE PROGRAM
WELFARE SAVINGS
MAY 1982

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	898	$127,542	413	$62,595	485	$64,947
Area 1:........	68	9,771	30	3,975	38	5,796
Area 2:........	6	1,264	6	1,264		
Area 3:........	49	7,161	24	3,442	25	3,719
Area 4:........	23	3,352	4	630	19	2,722
Area 5:........	47	6,910	18	2,256	29	4,654
Area 6:........	50	6,547	35	4,505	15	2,042
Area 7:........	8	938	3	559	5	379
Area 8:........	45	6,162	28	3,834	17	2,328
Area 9:........	29	5,167	16	3,171	13	1,996
Area 10:........	18	2,452	8	1,600	10	852
Area 11:........	17	2,309	8	1,193	9	1,116
Area 12:........	56	6,620	18	1,541	38	5,079
Area 13:........	30	3,441	7	1,379	23	2,062
Area 14:........	7	1,246			7	1,246
Area 15:........	22	3,637	14	2,035	8	1,602
Area 16:........	29	5,014	21	3,864	8	1,150
Area 17:........	75	11,063	30	5,180	45	5,883
Area 18:........	25	3,923	8	1,366	17	2,557
Area 19:........	31	4,173	14	2,003	17	2,170
Area 20:........	26	2,121	2	290	24	1,831
Area 21:........	21	2,822	6	987	15	1,835
Area 22:........	34	5,747	29	4,819	5	928
Area 23:........	21	2,565	10	965	11	1,600
Area 24:........	24	3,904	10	1,884	14	2,020
Area 25:........	32	4,322	11	1,489	21	2,833
Area 26:........	36	4,784	16	2,696	20	2,088
Area 27:........	69	10,127	37	5,668	32	4,459

TABLE 13
MEDICAL SERVICES PROGRAM
I. May 1982 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for May			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$3,329,508.94	$2,262,401.32	$1,067,107.62	$ 43,502,683.46	$29,472,771.01	$14,029,912.45
Aid to Blind	17,735.56	12,051.31	5,684.25	432,811.56	293,015.43	139,796.13
Aid to Families With Dependent Children	937,550.87	637,133.77	300,517.10	29,839,556.49	20,209,340.61	9,630,215.88
Aid to Disabled	1,047,291.94	711,634.87	335,657.07	26,756,106.10	18,120,178.90	8,635,927.20
State Custody	57,698.85	39,206.37	18,492.48	929,653.50	630,121.47	299,532.03
18 - 21 Youths	0	0	0	98.40	66.57	31.83
Medically Needy	339,025.30	230,367.69	108,657.61	12,492,348.21	8,460,012.28	4,032,335.93
Early Periodic Screening	82,999.51	56,398.17	26,601.34	623,068.72	421,933.73	201,134.99
"W" Prefix	164,215.45	111,584.41	52,631.04	5,368,812.53	3,636,711.58	1,732,100.95
Family Planning	16,751.47	11,382.62	5,368.85	261,413.00	177,452.11	83,960.89
Social Security Buy-In	243,951.00	165,764.70	78,186.30	2,645,826.10	1,793,899.05	851,927.05
Colin Anderson	3,112.70	3,112.70	0	873,643.65	873,643.65	0
Denmar	11,132.44	11,132.44	0	210,748.62	210,748.62	0
Pinecrest	43,958.17	43,958.17	0	52,210.46	52,210.46	0
SUB - TOTAL	$6,295,032.20	$4,296,128.54	$1,998,903.66	$123,988,980.80	$84,352,105.47	$39,636,875.33
Pharmacy Program	12,419.62	0	12,419.62	342,117.21	0	342,117.21
General Assistance	1,214.61	0	1,214.61	167,940.16	0	167,940.16
State Boarding Care	8,318.77	0	8,318.77	103,072.89	0	103,072.89
M - Exams	3,253.30	0	3,253.30	67,100.72	0	67,100.72
Adult Care	11.83	0	11.83	664.17	0	664.17
MSP TOTAL	$6,320,250.33	$4,296,128.54	$2,024,121.79	$124,669,875.95	$84,352,105.47	$40,317,770.48
Handicapped Children's Services	380,643.42	0	380,643.42	3,873,476.57	0	3,873,476.57
GRAND TOTAL	$6,700,893.75	$4,296,128.54	$2,404,765.21	$128,543,352.52	$84,352,105.47	$44,191,247.05

TABLE 14
MEDICAL SERVICES EXPENDITURES
BY CATEGORY AND VENDOR TYPE
MAY 1982

Category	Total	Physicians	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Pharmacy Program	Other Care
OAA	$3,393,473.96	$133,053.45	$ 98,452.10	$ 12.00	$120,072.32	$2,987,422.86	$	$12,419.62	$ 42,041.61
AB	17,735.56	1,365.65	1,189.00		1,962.85	12,724.71			493.35
AFDC	791,326.90	283,222.30	13,400.30	89,642.50	67,212.01	1,949.00	82,999.51		252,901.28
AFDC-U	249,328.25	106,658.16	69,290.08	29,627.00	22,602.18				21,150.83
AD	1,053,961.68	201,660.07	112,053.91	3,351.00	166,610.25	461,179.94			109,106.51
State Guardianship	0								
State Custody	66,017.62	19,951.24	24,636.69	16,127.00	2,708.22				2,594.47
Sub-Total Categorically Needy	$5,571,843.97	$745,910.87	$319,022.08	$138,759.50	$381,167.83	$3,463,276.51	$82,999.51	$12,419.62	$428,288.05
Medically Needy	503,240.75	202,012.34	164,031.74	12,675.50	78,266.46				46,254.71
Social Security Buy-In	243,951.00								243,951.00
Sub-Total Title XIX	$6,319,035.72	$947,923.21	$483,053.82	$151,435.00	$459,434.29	$3,463,276.51	$82,999.51	$12,419.62	$718,493.76
General Assistance	1,214.61	169.10	334.43		474.53				236.55
Total Medical Services	$6,320,250.33	$948,092.31	$483,388.25	$151,435.00	$459,908.82	$3,463,276.51	$82,999.51	$12,419.62	$718,730.31

TABLE 15
MEDICAL SERVICES RECIPIENTS
BY CATEGORY AND VENDOR TYPE
MAY 1982

Vendors	Total	OAA	AB	AFDC		AFDC-U		AD	GA	Other
				Children	Caretakers	Children	Caretakers			

DATA NOT AVAILABLE.

TABLE 16
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED
INCLUDING PERCENTAGE FACTORS
MAY 1982

								Percent of Total Processed			
Group Number	Remittance Date	Check Date	Total Invoices Processed	Invoices Paid	Invoices In Error	Invoices Denied	Amount Certified	Invoices Paid	Invoices In Error	Invoices Denied	Total Percent
MMIS-120	04/23/82	05/03/82	52,516	41,903	4,402	6,211	$ 925,040.27	79.79%	8.38%	11.83%	100.00%
MMIS-121	04/30/82	05/14/82	52,289	41,985	4,373	5,931	832,244.02	80.29%	8.36%	11.35%	100.00%
MMIS-122	05/07/82	05/18/82	32,479	27,163	1,741	3,575	367,968.41	83.63%	5.36%	11.01%	100.00%
MMIS-123	05/13/82	05/21/82	62,362	50,214	4,981	7,167	867,376.16	80.52%	7.99%	11.49%	100.00%
LTC	05/10/82	05/10/82	1,468	1,468	0	0	1,249,764.85	100.00%	0	0	100.00%
LTC	05/17/82	05/17/82	1,441	1,441	0	0	1,259,080.36	100.00%	0	0	100.00%
LTC	05/24/82	05/24/82	1,245	1,245	0	0	1,014,710.13	100.00%	0	0	100.00%
			203,800	165,419	15,497	22,884	$ 6,516,184.20	81.17%	7.60%	11.23%	100.00%
Less Corrections							0				
May Medical Invoices			203,800	165,419	15,497	22,884	$ 6,516,184.20	81.17%	7.60%	11.23%	100.00%
May Manually Written Checks							161,922.00				
May I.G.T.'s							66,763.77				
Social Security Medical Insurance							243,951.00				
May Medical Transactions			203,800	165,419	15,497	22,884	$ 6,988,820.97	81.17%	7.60%	11.23%	100.00%
July - April Medical Transactions			3,380,416	2,822,629	193,457	364,330	124,467,335.62	83.50%	5.72%	10.78%	100.00%
Year-to-Date Medical Transactions			3,584,216	2,988,048	208,954	387,214	$131,456,156.59	83.37%	5.83%	10.80%	100.00%

INVOICES RECEIVED - (OLD SYSTEM)	HOSPITAL	MEDICARE
	84	5

INVOICES RECEIVED - (MMIS)	PSI	HOSPITAL	PHARMACY	MEDICARE	SPECIAL CL.	DENTAL	TRANSPORTATION
	55,218	3,095	76,114	16,686	3,270	3,056	829

TOTAL INVOICES RECEIVED - 158,357

AVERAGE DAILY RECEIPTS - 7,918

[illegible]8 Employees - Division of Medical Processing

TABLE 17
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED
INCLUDING PERCENTAGE FACTORS
MAY 1982

Vendor Type	Total Invoices Processed	Invoices Paid	Invoices In Error	Invoices Denied	Amount Certified	Percent of Total Processed				% Processed of Total Processed	% Paid of Total Paid
						Invoices Paid	Invoices In Error	Invoices Denied	Total Percent		
Hospitals............	514	350	23	141	$ 475,552.74	68.09%	4.47%	27.44%	100.00%	.25%	.21%
Nursing Homes.........	4,154	4,154	0	0	3,523,555.34	100.00%	0	0	100.00%	2.04%	2.51%
Out-Patient..........	16,298	13,473	1,045	1,780	163,052.34	82.67%	6.41%	10.92%	100.00%	8.00%	8.14%
Home Health Agencies..	334	221	85	28	19,874.01	66.17%	25.45%	8.38%	100.00%	.16%	.13%
Physicians...........	47,916	37,041	5,519	5,356	797,116.50	77.30%	11.52%	11.18%	100.00%	23.51%	22.39%
Pharmacy.............	83,907	65,197	5,254	13,456	481,866.86	77.70%	6.26%	16.04%	100.00%	41.17%	39.41%
Special Services......	7,007	6,007	649	351	196,948.82	85.73%	9.26%	5.01%	100.00%	3.44%	3.63%
Imdependent Lab.......	3,830	3,275	247	308	16,411.66	85.51%	6.45%	8.04%	100.00%	1.88%	1.98%
Title XVIII...........	18,385	16,310	1,588	487	461,221.06	88.71%	8.64%	2.65%	100.00%	9.02%	9.86%
Special Clinic........	3,819	3,519	148	152	71,175.24	92.14%	3.88%	3.98%	100.00%	1.87%	2.13%
Dental................	13,435	12,175	599	661	154,976.50	90.62%	4.46%	4.92%	100.00%	6.59%	7.36%
Screening.............	2,188	2,025	114	49	15,804.00	92.55%	5.21%	2.24%	100.00%	1.07%	1.22%
Transportation........	1,103	838	155	110	138,629.13	75.97%	14.05%	9.98%	100.00%	.54%	.51%
Family Planning.......	910	834	71	5	*	91.65%	7.80%	.55%	100.00%	.46%	.52%
Total	203,800	165,419	15,497	22,884	$6,516,184.20	81.17%	7.60%	11.23%	100.00%	100.00%	100.00%

* IGT only - Special Clinic - $12,025.00; Screening - $25,750.15; Family Planning - $28,988.62; Total - $66,763.77.

TABLE 18

REPORT ON WELFARE AND WIN HEARINGS

STATEWIDE DURING APRIL AND MAY 1982

	APRIL 1982		MAY 1982	
HEARINGS BY CATEGORY	WELFARE	WIN	WELFARE	WIN
AFDC	52	5	50	5
AFDC-U	18	7	31	11
FSP	19	0	21	0
GA	7	0	3*	0
MED	0	0	0	0
SERVICES	1	0	2	0
TRIP	2	0	0	0
MAO	28	0	36	0
TOTAL	127	12	143	16

* This figure includes 2 appeals from Low Income Energy Assistance Program (LIEAP)

REASON FOR APPEAL				
Denial	42	0	32	0
Discontinued	47	1	70	0
Reduction	23	0	26	0
Inadequate	5	0	4	0
Delay	0	0	1	0
Other	10	11	10	16
TOTAL	127	12	143	16

APPEALS BY DECISION				
Upheld	51	3	46	7
Reversed	7	1	6	0
Withdrawn (No Change in Favor)	41	3	57	3
Withdrawn (Change in Favor)	14	2	19	2
Abandoned	14	3	15	4
TOTAL	127	12	143	16

TIME LAPSE

Request to Hearing				
Less than 1 Month	52	2	50	7
1 to 2 Months	5	2	2	0
2 to 3 Months	0	0	0	0
More than 3 Months	1	0	0	0
Withdrawn or Abandoned	69	8	91	9
TOTAL	127	12	143	16

Request to Disposition				
Less than 1 Month	19	0	17	3
1 to 2 Months	29	3	29	4
2 to 3 Months	6	1	2	0
More than 3 Months	4	0	4	0
Withdrawn or Abandoned	69	8	91	9
TOTAL	127	12	143	16

TABLE 18

REPORT ON WELFARE AND WIN HEARINGS

STATEWIDE DURING APRIL AND MAY 1982

	APRIL 1982		MAY 1982	
PRINCIPAL ISSUE	WELFARE	WIN	WELFARE	WIN
Basic Needs	1	0	3	0
Special Needs	0	0	0	0
Earnings	6	0	2	0
Unearned Income (e.g., SS, VA, etc.)	17	0	35	0
Income Other Members	0	0	2	0
Assets	8	0	7	0
Household Composition	3	0	2	0
Not Classified (Related to Need)	0	0	0	0
Amount or Form of Payment	15	0	20	0
Age	0	0	0	0
Blindness, Disability (GA, MAO, AD or AB Related)	9	0	11	0
Unemployment	4	0	5	0
Incapacity	20	0	12	0
Non-Support Factors	6	0	4	0
Availability of Employment	4	10	6	16
Delay	0	0	1	0
Appropriateness of Services	0	0	0	0
Other (Client Failure, Spend-Down, etc.)	34	2	33	0
TOTAL	127	12	143	16
TYPE HEARINGS				
Prior Action	29	4	29	6
After Action	29	0	23	1
Withdrawn or Abandoned	69	8	91	9
TOTAL	127	12	143	16
Pre-Hearing Conference	83	5	57	8
No Pre-Hearing Conference	44	7	86	8
TOTAL	127	12	143	16

TABLE 19
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
MAY 1982

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	35,929	8,558	1,580 1/	1,607	$149,649.10
Area 1:................	2,832	590	82	84	9,463.10
Brooke...............	499	112	18	18	2,583.84
Hancock..............	664	164	24	26	2,780.75
Marshall.............	597	143	18	18	1,439.51
Ohio.................	1,072	171	22	22	2,659.00
Area 2:................	479	121	24	24	2,831.34
Tyler................	117	28	4	4	335.00
Wetzel...............	362	93	20	20	2,496.34
Area 3:................	1,752	323	49	50	5,409.23
Marion...............	1,138	197	35	36	3,855.23
Monongalia...........	614	126	14	14	1,554.00
Area 4:................	628	227	59	62	4,996.71
Hampshire............	224	82	22	24	1,561.51
Mineral..............	404	145	37	38	3,435.20
Area 5:................	1,534	400	74	74	5,950.09
Berkeley.............	865	236	41	41	3,524.49
Jefferson............	501	117	27	27	2,064.60
Morgan...............	168	47	6	6	361.00
Area 6:................	1,811	490	76	77	9,434.07
Wirt.................	62	20	4	4	391.75
Wood.................	1,749	470	72	73	9,042.32
Area 7:................	280	69	18	18	1,774.75
Pleasants............	106	19	5	5	270.00
Ritchie..............	174	50	13	13	1,504.75
Area 8:................	1,463	447	79	80	8,148.42
Doddridge............	131	34	6	6	700.00
Harrison.............	1,332	413	73	74	7,448.42
Area 9:................	1,144	251	51	51	6,125.94
Barbour..............	326	54	7	7	880.00
Preston..............	495	128	31	31	3,990.94
Taylor...............	323	69	13	13	1,255.00
Area 10:...............	552	160	27	27	2,264.03
Pocahontas...........	114	31	5	5	424.75
Randolph.............	366	118	19	19	1,589.28
Tucker...............	72	11	3	3	250.00
Area 11:...............	383	108	19	22	1,409.50
Grant................	117	40	5	5	240.00
Hardy................	143	30	6	7	599.50
Pendleton............	123	38	8	10	570.00

1/ Caretaker/Relative.

TABLE 19
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
MAY 1982
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Area 12:................	2,999	515	97	98	7,596.98
Cabell................	2,568	418	83	84	6,242.98
Mason................	431	97	14	14	1,354.00
Area 13:................	608	181	20	20	1,750.00
Jackson................	293	91	10	10	1,070.00
Roane................	315	90	10	10	680.00
Area 14:................	269	69	10	10	657.42
Calhoun................	134	32	5	5	334.42
Gilmer................	135	37	5	5	323.00
Area 15:................	629	210	48	48	4,148.01
Lewis................	301	96	29	29	2,371.16
Upshur................	328	114	19	19	1,776.85
Area 16:................	964	292	41	41	4,500.90
Lincoln................	526	159	28	28	3,741.90
Putnam................	438	133	13	13	759.00
Area 17: Kanawha.......	3,577	830	140	144	13,593.19
Area 18:................	536	95	16	16	1,300.00
Braxton................	238	47	8	8	985.00
Clay................	298	48	8	8	315.00
Area 19:................	980	257	44	46	3,462.06
Nicholas................	610	152	24	25	1,975.82
Webster................	370	105	20	21	1,486.24
Area 20: Wayne........	1,060	217	32	32	2,684.90
Area 21:................	1,825	497	99	101	8,178.69
Boone................	678	208	41	43	3,609.03
Logan................	1,147	289	58	58	4,569.66
Area 22: Fayette.......	1,123	300	70	70	6,218.42
Area 23:................	741	229	53	54	4,921.00
Greenbrier................	629	198	47	48	4,216.00
Monroe................	112	31	6	6	705.00
Area 24: Mingo........	1,141	264	45	45	3,692.65
Area 25: Raleigh.......	1,841	387	60	61	5,788.79
Area 26:................	2,534	458	114	117	9,441.55
McDowell................	1,718	306	86	89	6,766.05
Wyoming................	816	152	28	28	2,675.50
Area 27:................	2,244	571	133	135	13,907.36
Mercer................	1,876	462	104	106	9,859.85
Summers................	368	109	29	29	4,047.51

TABLE 20
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
MAY 1982

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/Stepfather	Father/Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Home	Interstate/Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family Home
Total	5,536	100	198	417	435	64	125	35	229	1	4	4	1,573	463
Area 1:..........	453	8	16	23	36	7	14	8	10	1	1	2	107	17
Area 2:..........	64	4	1	8	9	1	5	2	1				11	7
Area 3:..........	269	2	7	18	35	2	4	2	2				72	33
Area 4:..........	181	9	3	16	21	3	1	1	1				43	24
Area 5:..........	215	4	4	23	23	4	4	1	2				66	23
Area 6:..........	491	16	16	34	23	4	11		8				183	11
Area 7:..........	41	2	1	9	1	2	1	3	1				12	2
Area 8:..........	272		7	28	42	3	7		5				107	21
Area 9:..........	276	3	4	17	8	6	3	4	10		2		77	48
Area 10:..........	8[illegible]	3	1	8	1	4	2		1				30	12
Area 11:..........	143	13	3	14	17		2		2				34	13
Area 12:..........	338	4	18	25	31	2	4		5			2	83	18
Area 13:..........	144	6	3	15	17	4	6						43	9
Area 14:..........	92	3	2	2	4			2					18	22
Area 15:..........	110		1		3		1	1	1				60	12
Area 16:..........	157	1	9	30	11	1	7	1	4				47	21
Area 17:..........	382	2	24	12	27	3	4	2	10				101	30
Area 18:..........	119	4	6	13	6		6		2				44	14
Area 19:..........	133		10	30	22		9	3	1		1		29	9
Area 20:..........	171	1	13	19	16	3	13	3					42	16
Area 21:..........	121	1	11	6	14	3	1	1	3				26	31
Area 22:..........	213		2	6	6	1			1				46	9
Area 23:..........	185	3	5	16	13	8	10		3				50	8
Area 24:..........	78			1	2								13	1
Area 25:..........	207	2	13	10	14								61	20
Area 26:..........	194	3	6	20	23		4						87	22
Area 27:..........	246	6	12	14	10	3	6	1	3				81	10
State Office:......	153								153					

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 20

DIVISION OF SOCIAL SERVICES

LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*

MAY 1982

(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other	Unspecified**
Total	160	1	40	17	59	0	145	513	4	11	10	29	64	2	88	745
Area 1:...........	15		2	1	3		4	125		2	1	3	2		14	31
Area 2:...........	3						2	1					1			8
Area 3:...........	30		2	2			13	23		3	3	2	4		6	4
Area 4:...........	3			1			13	30	2				1		6	3
Area 5:...........	7		8		2		5	26		1					2	10
Area 6:...........	28		1				3	8		1	1	15	19	2	13	94
Area 7:...........				6									1			
Area 8:...........	19						11	6		1			1		2	12
Area 9:...........	14				4		1	18				1	1		6	49
Area 10:...........	4															22
Area 11:...........							5	10					3		1	26
Area 12:...........	10		2	2	13		26	42				2			8	41
Area 13:...........	1				18		1	1		2		3	4			11
Area 14:...........	2						2	2			2				1	30
Area 15:...........					2		5	4								20
Area 16:...........	1		1				2						3		3	15
Area 17:...........	8		9	1	1		16	85			1		5		11	30
Area 18:...........	2						2	8	2							10
Area 19:...........	3						4	4					3			5
Area 20:...........			8		11		5	3		1		2			1	14
Area 21:...........	1				2		2	1			1				1	16
Area 22:...........	3	1					7	6					4			121
Area 23:...........			3	1	2		4	39					2		4	14
Area 24:...........	2		2												3	54
Area 25:...........	1				1		8	41					5			31
Area 26:...........								7					1			21
Area 27:...........	3		2	3			4	23			1	1	4		6	53
State Office:.......																

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 21
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
MAY 1982

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care – After Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institution. Admission and After Care Services	Family Planning	Child Protective Services/Neglect
Total	11,645	3,542	163	2	10	0	2,037	17	0	229	366	18	35	2,511
Area 1:...........	962	317	10				175	2		12	2	2	1	204
Area 2:...........	191	65	6				18			2	2			54
Area 3:...........	657	286	5				108			2	3	3		117
Area 4:...........	284	83	6				80			3				21
Area 5:...........	401	161	15				87			2		1		34
Area 6:...........	1,080	184	22				127	1		14	2	1		305
Area 7:...........	106	27	1				9			3	6			39
Area 8:...........	408	126					101	3		6	2	2		29
Area 9:...........	661	106	4				103	1		10	14		4	239
Area 10:...........	202	96			1		37			1	11		1	23
Area 11:...........	219	46	2	1	6		45			1	17		1	40
Area 12:...........	715	315	10				130	1		5	21		9	64
Area 13:...........	310	30	2				57				9			134
Area 14:...........	164	31	13				33				3		1	51
Area 15:...........	218	66	1				78			1	15		1	28
Area 16:...........	318	75	4				54			3	21			84
Area 17:...........	1,144	468	12		3		199	1		8	7	1	5	236
Area 18:...........	192	45	1				51	1		2	9	2	4	45
Area 19:...........	256	71	3				39			2	1			44
Area 20:...........	334	118	5				53				12	2		65
Area 21:...........	319	102	4	1			56	7		1	13			78
Area 22:...........	377	102	4				44			1	110	1	2	55
Area 23:...........	307	86	3				83			3	11			45
Area 24:...........	254	19	2				15				39			143
Area 25:...........	521	264	12				91				2	1		69
Area 26:...........	370	49	7				94				14		1	152
Area 27:...........	523	204	9				65			2	19	2	5	113
State Office:......	152						5			145	1			

* Counts both primary and secondary recipients.

TABLE 21
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
MAY 1982
(Continued)

Area	Child Protective Services/Abuse	Child Protective Services/Exploitation	Child Protective Ser./ Abuse and Neglect	Child Protective Ser./ Neglect and Exploitation	Child Protective Ser./ Abuse and Exploitation	Child Protective Ser./ Abuse, Neglect and Exploitation	Emergency Shelter Care	Youth Services	Education and Voc. Training Services	Social, Educational and Training Services for Adolescents and Single Parents	Community Delinquency Services	Counseling	Volunteer Services
Total	720	4	63	8	2	2	104	644	3	57	917	142	49
Area 1:.............	58	4	8	1			10	80		3	69		4
Area 2:.............	9		4			1	2	4			24		
Area 3:.............	22		3				13	70			17	7	1
Area 4:.............	12		1				1	28	1		45		3
Area 5:.............	17				2		7	29			37	9	
Area 6:.............	160		6				19	4		2	220	4	9
Area 7:.............	3		2	1		1	1	3		2	4	3	1
Area 8:.............	14		1				7	38		2	70	4	3
Area 9:.............	48		6	3			7	79		4	23	6	4
Area 10:.............	11						1	5			11	4	
Area 11:.............	13		2					9	1	5	25	5	
Area 12:.............	17		4				6	45		8	39	41	
Area 13:.............	22		2				1	24		4	23	1	1
Area 14:.............	13						3	2	1	5	2	1	5
Area 15:.............	12		1	3			1	8			2		1
Area 16:.............	14		1				1	17			42	1	1
Area 17:.............	119		7				10	42		4	16	2	4
Area 18:.............	10							7		2	13		
Area 19:.............	17		2				3	10			55	7	2
Area 20:.............	6		5				1	2			50	14	1
Area 21:.............	23						1	22			4	5	2
Area 22:.............	21		2				1	21		4	2	7	
Area 23:.............	12						1	9		2	45	6	1
Area 24:.............	20		2				2	3			8	1	
Area 25:.............	20		1				2	22		1	34	1	1
Area 26:.............	18		2				1	18		1	9	2	2
Area 27:.............	9		1				2	43		8	28	11	2
State Office.........													1

* Counts both primary and secondary recipients.

TABLE 22
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
MAY 1982

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Over	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	78	5	6	11	11	45	46	8	7	17	0
Area 1:.............	8			1		7	6			2	
Area 2:.............											
Area 3:.............	4		1			3	2	1	1		
Area 4:.............	1					1			1		
Area 5:.............	4	1			1	2				4	
Area 6:.............	6	1				5	6				
Area 7:.............	1				1			1			
Area 8:.............	5		1	2		2	4		1		
Area 9:.............	3	1				2	2			1	
Area 10:.............											
Area 11:.............	1					1	1				
Area 12:.............	7				3	4	6	1			
Area 13:.............											
Area 14:.............	1				1		1				
Area 15:.............	4	1			2	1			1	3	
Area 16:.............	1					1		1			
Area 17:.............	9		2	4		3	3			6	
Area 18:.............											
Area 19:.............	8	1	2		1	4	5	2		1	
Area 20:.............	1					1	1				
Area 21:.............	1					1	1				
Area 22:.............											
Area 23:.............	2			1		1	1	1			
Area 24:.............											
Area 25:.............	7			3	2	2	6		1		
Area 26:.............	1					1	1				
Area 27:.............	3					3		1	2		

TABLE 23
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
MAY 1982

Area	Total	Age						Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Returned to Parents/Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	43	2	4	2	3	32	0	16	1	9	0	1	16
Area 1:........	6		1	2		3		3		2			1
Area 2:........													
Area 3:........	3					3		1					2
Area 4:........													
Area 5:........	2		1			1		1					1
Area 6:........	5					5		1					4
Area 7:........													
Area 8:........	4	1			1	2		4					
Area 9:........	1					1		1					
Area 10:........	2					2		1					1
Area 11:........													
Area 12:........	1					1							1
Area 13:........	2					2		1					1
Area 14:........													
Area 15:........													
Area 16:........	1					1		1					
Area 17:........	4	1				3		1		1			2
Area 18:........	1					1							1
Area 19:........													
Area 20:........	1					1							1
Area 21:........													
Area 22:........													
Area 23:........	1					1						1	
Area 24:........													
Area 25:........	1					1		1					
Area 26:........	1					1							1
Area 27:........	2		1			1			1	1			
State Office:...	5		1		2	2				5			

TABLE 24
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
MAY 1982

Area	Total	Age						Total				State Custody			
		Under 1 Year	1 - 4	5 - 8	9 - 12	13 - 17	18 - 20	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	2,054	31	125	179	347	1,144	228	2,054	1,576	32	446	1,115	826	17	272
Area 1:...................	177	2	11	19	33	94	18	177	99	2	76	111	64	1	46
Area 2:...................	18			1	6	10	1	18	16		2	8	7		1
Area 3:...................	108	2	12	15	12	58	9	108	83	6	19	32	23	2	7
Area 4:...................	80	1	2	2	12	55	8	80	51		29	39	18		21
Area 5:...................	87	2	8	7	13	45	12	87	67		20	50	39		11
Area 6:...................	128	2	6	6	24	83	7	128	115	2	11	82	71	2	9
Area 7:...................	9				3	4	2	9	9			4	4		
Area 8:...................	104	2	8	17	25	44	8	104	94	2	8	42	38		4
Area 9:...................	104	2	6	11	21	51	13	104	91		13	58	51		7
Area 10:..................	37				6	25	6	37	36	1		24	23	1	
Area 11:..................	45		7	8	12	14	4	45	39	2	4	20	16	2	2
Area 12:..................	131		3	8	11	84	25	131	75	2	54	72	30		42
Area 13:..................	57		1	3	8	32	13	57	46	1	10	31	24	1	6
Area 14:..................	33		2	1	3	23	4	33	29	1	3	18	17		1
Area 15:..................	78	1	6	4	18	39	10	78	68		10	35	31		4
Area 16:..................	54	1	4	1	7	40	1	54	53		1	25	25		-
Area 17:..................	200	4	7	14	28	124	23	200	118	4	78	119	68	4	47
Area 18:..................	52		3	5	9	28	7	52	48		4	26	25		1
Area 19:..................	39	1	3	3	8	20	4	39	33		6	20	17		3
Area 20:..................	53		3	5	11	27	7	53	40	1	12	43	31		12
Area 21:..................	63	1	5	15	11	28	3	63	58	2	3	36	31	2	3
Area 22:..................	44		1	3	7	23	10	44	38		6	23	20		3
Area 23:..................	83	2	4	7	12	46	12	83	51		32	42	25		17
Area 24:..................	15	1	4		4	6		15	12	3		10	10		
Area 25:..................	91	4	4	8	17	50	8	91	58	2	31	57	36	2	19
Area 26:..................	94	1	9	12	11	55	6	94	91	1	2	58	57		1
Area 27:..................	65	2	5	4	13	34	7	65	53		12	30	25		5
State Office:............	5		1		2	2		5	5						

TABLE 24

DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
MAY 1982
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	502	437	10	55	308	212	3	93	122	96	0	26	7	5	2	0
Area 1:.................	21	15	1	5	37	16		21	8	4		4				
Area 2:.................	6	5		1	4	4										
Area 3:.................	44	41	3		25	14	1	10	7	5		2				
Area 4:.................	16	13		3	15	12		3	10	8		2				
Area 5:.................	12	11		1	24	16		8					1	1		
Area 6:.................	22	22			16	15		1	8	7		1				
Area 7:.................	1	1			3	3			1	1						
Area 8:.................	12	12			27	25		2	20	18		2	3	1	2	
Area 9:.................	17	17			26	21		5	2	1		1	1	1		
Area 10:................	10	10			2	2							1	1		
Area 11:................	11	11			6	5		1	8	7		1				
Area 12:................	33	28		5	24	15	2	7	2	2						
Area 13:................	13	13			8	4		4	5	5						
Area 14:................	13	10	1	2	2	2										
Area 15:................	29	27		2	12	8		4	2	2						
Area 16:................	17	17							12	11		1				
Area 17:................	64	39		25	17	11		6								
Area 18:................	12	12			5	4		1	9	7		2				
Area 19:................	14	13		1	5	3		2								
Area 20:................	6	5	1		3	3			1	1						
Area 21:................	23	23			1	1			2	2			1	1		
Area 22:................	16	15		1	4	2		2	1	1						
Area 23:................	25	20		5	14	6		8	2			2				
Area 24:................	5	2	3													
Area 25:................	15	11		4	15	11		4	4			4				
Area 26:................	27	26	1		5	4		1	4	4						
Area 27:................	13	13			8	5		3	14	10		4				
State Office:...........	5	5														

* Custody retained by the Juvenile Court.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
MAY 1982

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	20,402	1,907	138	496	90	3,933	285	1,040	4,310	3,071
Area 1:.......	1,359	175	8	18	1	307	35	57	407	44
Area 2:.......	266	36	4	7		62		18	65	13
Area 3:.......	778	156	3	6	1	141	25	65	224	31
Area 4:.......	378	40		6	1	83		18	133	58
Area 5:.......	511	80		3		69	8	28	258	18
Area 6:.......	1,804	105	21	82	8	148	53	37	240	346
Area 7:.......	255	16	1	20		56		13	70	28
Area 8:.......	479	70	2	17	3	116	61	13	96	28
Area 9:.......	1,096	51	11	44	9	149	11	87	117	192
Area 10:.......	830	53	1	7	2	186		35	376	102
Area 11:.......	442	25	9	28	4	115		52	82	50
Area 12:.......	1,131	186	3	5	2	238	22	77	165	233
Area 13:.......	686	18	1	2	6	50	11	36	175	190
Area 14:.......	410	22	4	1	4	113		43		54
Area 15:.......	410	35	1	21	6	111	11	23	98	40
Area 16:.......	860	38	11	14	2	172		91	105	229
Area 17:.......	1,718	261	20	35	13	167	5	78	482	210
Area 18:.......	340	25	1	9	1	121	1	28		50
Area 19:.......	466	23	3	18	1	131		13	138	47
Area 20:.......	700	53	2	8	3	282		80		157
Area 21:.......	546	47	1	19	2	217		35	98	63
Area [illegible]:.......	700	50	4	17	1	59	17	16	169	121
Area 23:.......	725	50	8	29	6	192		27	204	129
Area 24:.......	446	8	1	18	3	64		13	62	99
Area 25:.......	1,234	135	1	20		35	25	14	325	145
Area 26:.......	866	29	11	26	8	323		24	3	176
Area 27:.......	966	120	6	16	3	226		19	218	218

* Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
MAY 1982
(Continued)

Area	Pre-Institution, Admission and After-Care	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational and Vocational Training Services	Rehabilitative Services	Social, Educational and Training Services for Adolescents and Single Parents	Counseling	Volunteer Services
Total	421	159	2,194	223	7	43	29	98	1,153	805
Area 1:..............	15	6	202	21			1	7	25	30
Area 2:..............	2		46	1				1	2	9
Area 3:..............	2	1	96	14					2	11
Area 4:..............	4		21	2			1	1	1	9
Area 5:..............	2	1	28	3			1		2	10
Area 6:..............	8	2	287			10		4	293	160
Area 7:..............	4	2	22	2					4	17
Area 8:..............	4		48	2			1		11	7
Area 9:..............	24	30	276	15	4	1	1	8	52	16
Area 10:..............	1	5	20	4				6	24	8
Area 11:..............	1	3	28	1			14	5	20	5
Area 12:..............	28	35	66	2			1	25	33	10
Area 13:..............	32	10	92	6	2		1	2	33	19
Area 14:..............	11	2	53					1	94	8
Area 15:..............	2	8	25	1			1	4	16	7
Area 16:..............	77	4	52	18			1	3	37	6
Area 17:..............	15	11	269	39		5		10	64	34
Area 18:..............	7		53	7	1	4	1	2	19	10
Area 19:..............	14		45	2				1	20	10
Area 20:..............	18	11	42	13		3	1	2	17	8
Area 21:..............	7	1	41	4					7	4
Area 22:..............	71	5	19	4		18		11	76	42
Area 23:..............	2	7	37	1				1	25	7
Area 24:..............	16	3	112	4			2	1	6	34
Area 25:..............	35	4	52	11				3	171	258
Area 26:..............	7	1	85	41			2	1	77	52
Area 27:..............	12	7	77	5		2		1	22	14

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* Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 26
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
MAY 1982

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Homes for Adults	Personal Care Homes	Nursing Homes	Medical Hospitals	Mental Hospitals	Jail	Other	Unspecified*
Total	13,399	1,809	284	130	1,400	2	321	4,596	47	72	0	147	4,591
Area 1:..........	882	236	30	24	61		32	404		8		13	74
Area 2:..........	170	26	4	2	18			64				3	53
Area 3:..........	384	70	13	3	53		19	170	1	4			51
Area 4:..........	298	81	1	2	21			121	1	2		4	65
Area 5:..........	379	65	6	3	30		6	242	2			4	21
Area 6:..........	1,362	186	32	12	82		103	700	7			13	227
Area 7:..........	192	61	4	1	14		3	80				4	25
Area 8:..........	290	44	9		7	1	23	52	8	3		24	119
Area 9:..........	693	48	5		113		14	120	2	6		15	370
Area 10:..........	664	11	6	2	42		2	345	1				255
Area 11:..........	274	15		2	43			56					158
Area 12:..........	557	27	6	3	98		22	109	1	17		5	269
Area 13:..........	461	123	10	7	50		12	185		13		12	49
Area 14:..........	317	9	7	5	91							5	200
Area 15:..........	289	40	6	7	27		18	80				3	108
Area 16:..........	485	9	17	7	153	1	2	97		4		2	193
Area 17:..........	1,070	15	3		86		8	450		4		8	496
Area 18:..........	246	33	6	1	57		3						146
Area 19:..........	320	125	23	10	14		1	112		1		4	30
Area 20:..........	447	85	23		90				6	5		7	231
Area 21:..........	392	46	11	14	38			60				2	221
Area 22:..........	483	38	3	2	55		29	271		2		2	81
Area 23:..........	485	109	17		25		1	153				4	176
Area 24:..........	246	1			14			80				4	147
Area 25:..........	699	141	15	13	37		22	395	17	3		8	48
Area 26:..........	713	135	19	10	51			1				1	496
Area 27:..........	601	30	8		30		1	249	1				282

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 27
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
MAY 1982

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institution. Admission and After-Care Services	Family Planning	Protective Services for Adults/Neglect
Total	12,851	59	342	49	3,497	228	951	3,741	2,100	343	7	166
Area 1:..........	867	1	13	1	377	33	54	395	31	12	1	14
Area 2:..........	170	4	1		62		18	61	12	1		2
Area 3:..........	373				98	20	44	175	23	2		9
Area 4:..........	289		6	1	79		18	122	49	3		2
Area 5:..........	371				65	6	25	242	18	2		2
Area 6:..........	1,307	19	72	7	141	48	32	232	320	8		
Area 7:..........	191		19		54		11	68	26	3		2
Area 8:..........	266	1	13	3	99	39	8	80	15	3		1
Area 9:..........	655	2	35	3	139	8	81	111	167	22	2	26
Area 10:..........	660		2	1	177		35	353	78	1	1	3
Area 11:..........	272	1	11	1	109		44	82	17		1	2
Area 12:..........	534	1	1	1	165	20	72	113	124	26		2
Area 13:..........	439			3	47	11	32	166	113	28		4
Area 14:..........	299			1	101		41		45	11	1	3
Area 15:..........	270		17		102	11	22	87	20	2		1
Area 16:..........	480	1	1		154		89	59	104	48		4
Area 17:..........	1,010	14	24	10	156	5	71	438	180	13		28
Area 18:..........	220	1	8	1	110	1	26		32	7		6
Area 19:..........	299	1	5	1	108		10	119	33	9		1
Area 20:..........	439		6	3	235		77		79	18		12
Area 21:..........	389		6	2	205		31	91	39	6		4
Area 22:..........	421		12	1	48	13	15	109	82	55		3
Area 23:..........	480	3	27	1	176		27	169	67	2		1
Area 24:..........	243		11	1	56		13	58	72	16		3
Area 25:..........	639	1	20		26	13	13	194	77	34		5
Area 26:..........	672	7	20	5	310		23	3	157	4		20
Area 27:..........	596	2	12	2	198		19	214	120	7	1	6

TABLE 27
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
MAY 1982
(Continued)

Area	Protective Services for Adults/Abuse	Protective Services for Adults/Exploitation	Protective Services for Adults/Abuse and Neglect	Protective Services for Adults/Neglect and Exploitation	Protective Services for Adults/Abuse and Exploitation	Protective Services for Adults/Abuse, Neglect and Exploitation	Emergency Shelter Care for Adults	Education and Voc. Training Services	Rehabilitative Services	Counseling	Volunteer Services
Total	23	21	5	3	2	5	5	13	5	768	518
Area 1:........	1	2	1			1			1	19	10
Area 2:........										2	7
Area 3:........										1	1
Area 4:........										1	8
Area 5:........										2	9
Area 6:........								10		275	143
Area 7:........										2	6
Area 8:........										3	1
Area 9:........	6	3	1				3			37	9
Area 10:........										2	7
Area 11:........									1	3	
Area 12:........										6	3
Area 13:........							2			22	11
Area 14:........										91	5
Area 15:........										3	5
Area 16:........	4	2	1		1				1	10	1
Area 17:........	4	3	1		1	1		1		47	13
Area 18:........	1	2						1		14	10
Area 19:........		1		1						5	5
Area 20:........	1		1						1	2	4
Area 21:........										2	3
Area 22:........								1		46	36
Area 23:........										2	5
Area 24:........										3	10
Area 25:........	1									109	146
Area 26:........	5	8		2		3			1	55	49
Area 27:........										4	11

TABLE 28
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES*
MAY 1982

Area	Chore Services Providers	Day Care Providers				Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Care for Children*			Personal Care Homes	Adult Family Care Homes	Adoptive Homes
		In Home Providers	Family Care Providers	Day Care Centers	Both In-Home and Family Care Providers			Foster Family Homes Active	Foster Family Homes Inactive	Group Homes			
Total	4,926	194	1,036	110	57	57	14	1,414	221	26	28	795	358
Area 1:........................	415	10	81	6	7	2		90	1	5	3	38	15
Area 2:........................	82	3	38	2		2	1	24	1			14	5
Area 3:........................	132	6	60	10		3		58	20	2	3	60	11
Area 4:........................	82	2	34	2	2	3		42	19	2		9	7
Area 5:........................	116	2	22	6		2		77	12		1	25	11
Area 6:........................	129	1	34	11	2	4		90	16		4	23	29
Area 7:........................	60	5	12	1		1		19	5			17	6
Area 8:........................	270	3	27	6	2	2		60	10		2	10	16
Area 9:........................	235	4	31	3	1	3	2	54	14	2	2	75	30
Area 10:........................	284	2	36	2	1	3		51	2	1		28	7
Area 11:........................	88	2	15	2		1		37	11			45	7
Area 12:........................	319	13	99	6	10	3	2	99	16	3	4	67	23
Area 13:........................	116	5	23	6	1		1	44	3	1	1	24	3
Area 14:........................	104	1	13	3		3		41	2			22	4
Area 15:........................	100	2	14	2		2	2	48	22	1	2	18	2
Area 16:........................	150	7	25	4		2		62	2			46	7
Area 17:........................	140	23	80	18	6	1		102	2	2	1	53	15
Area 18:........................	125	8	21		1	3	1	46			1	20	10
Area 19:........................	115	5	19		1	3	1	46	1			11	2
Area 20:........................	336	11	54	5	3	1	1	35	1	1		53	5
Area 21:........................	224	16	49	1	3	1		57				28	2
Area 22:........................	64	14	33	3	1	2	1	35	5		2	11	8
Area 23:........................	308	1	35	1	1	3		40	4	1		19	3
Area 24:........................	97		5	1		1		14				7	3
Area 25:........................	74	23	87	4	7	2	1	58	23	2	2	21	12
Area 26:........................	96	15	34			1	1	57	11			28	2
Area 27:........................	365	6	55	5	8	3		28	18	2		23	6
State Office:...................										1			107

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* Effective April 1980, this table will no longer include closed providers.

TABLE 29

DIVISION OF SOCIAL SERVICES

DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*

MAY 1982

Area	Total		Title XX				WIN	
			AFDC		Income Eligible			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	3,540	$345,493.75	821	$77,957.25	2,598	$258,549.00	121	$8,987.50
Area 1:.........	308	28,095.00	79	6,022.75	223	21,725.75	6	346.50
Area 2:.........	75	8,618.25	25	3,064.50	46	5,189.75	4	364.00
Area 3:.........	260	27,777.25	114	11,902.00	140	15,088.75	6	786.50
Area 4:.........	89	7,442.25	9	737.50	80	6,704.75		
Area 5:.........	151	14,306.25	22	2,090.00	129	12,216.25		
Area 6:.........	241	23,815.75	65	6,497.00	156	15,837.00	20	1,481.75
Area 7:.........	38	4,114.00	5	620.00	30	3,315.50	3	178.50
Area 8:.........	123	12,973.25	19	1,504.50	104	11,468.75		
Area 9:.........	93	9,050.00	11	413.25	80	8,429.75	2	207.00
Area 10:.........	91	8,677.75	2	266.50	89	8,411.25		
Area 11:.........	56	4,419.25	7	345.75	49	4,073.50		
Area 12:.........	296	30,432.25	56	5,976.75	211	22,402.50	29	2,053.00
Area 13:.........	57	6,009.50	11	1,187.00	46	4,822.50		
Area 14:.........	29	3,529.25	9	877.50	20	2,651.75		
Area 15:.........	66	6,039.50	5	284.00	61	5,755.50		
Area 16:.........	68	5,752.00	17	1,499.50	47	3,965.25	4	287.25
Area 17:.........	512	52,295.50	159	15,163.75	338	35,696.75	15	1,435.00
Area 18:.........	41	2,978.25	2	177.25	32	2,260.00	7	541.00
Area 19:.........	61	4,811.00	1	70.00	60	4,741.00		
Area 20:.........	102	11,925.50	13	1,481.00	83	9,979.50	6	465.00
Area 21:.........	89	8,325.75	22	1,844.50	67	6,481.25		
Area 22:.........	97	8,253.25	21	1,499.25	76	6,754.00		
Area 23:.........	95	8,416.00	1	[illegible]	85	7,948.00	9	338.00
Area 24:.........	22	1,283.00	12	[illegible]	10	509.50		
Area 25:.........	208	20,834.25	65	6,978.75	143	13,855.50		
Area 26:.........	61	4,616.75	24	1,662.25	34	2,814.50	3	140.00
Area 27:.........	211	20,703.00	45	4,888.50	159	15,450.50	7	364.00

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30

DIVISION OF SOCIAL SERVICES

DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*

MAY 1982

Area	Total**		In Home Care		Out of Home Care				Both	
			In Home Arrangement		Day Care Center		Family Care Home			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	3,540	$361,813.92	250	$17,630.00	1,091	$116,851.50	2,032	$209,652.10	167	$17,780.82
Area 1:.....	308	28,095.00	13	1,004.75	86	8,976.50	186	15,713.25	23	2,400.50
Area 2:.....	75	9,191.35	2	200.00	16	1,885.00	57	7,106.35		
Area 3:.....	260	28,692.17	4	420.00	131	15,132.00	125	13,140.17		
Area 4:.....	89	8,285.10	3	110.00	2	260.00	75	7,044.51	9	870.59
Area 5:.....	151	15,163.00	5	250.00	84	8,593.00	62	6,320.00		
Area 6:.....	241	24,976.45	2	80.00	105	10,543.00	121	12,429.53	13	1,923.92
Area 7:.....	38	4,404.91	7	621.25	11	1,430.00	20	2,353.66		
Area 8:.....	123	13,354.58	4	327.50	43	4,673.50	72	7,848.49	4	505.09
Area 9:.....	93	10,275.11	5	235.00	5	786.50	83	9,253.61		
Area 10:.....	91	8,823.44	5	421.25	18	1,859.00	66	6,313.19	2	230.00
Area 11:.....	56	4,954.77	2	125.00	17	1,735.50	37	3,094.27		
Area 12:.....	296	32,006.00	11	1,002.50	90	10,432.00	163	17,425.12	32	3,146.38
Area 13:.....	57	6,099.42	1	17.50	22	2,567.50	34	3,514.42		
Area 14:.....	29	3,614.01	2	115.00	12	2,255.50	15	1,243.51		
Area 15:.....	66	6,505.18	3	116.50	27	3,048.50	36	3,340.18		
Area 16:.....	68	6,427.43	10	596.25	7	734.50	51	5,096.68		
Area 17:.....	512	54,433.74	41	2,644.75	293	30,519.50	164	20,120.24	14	1,149.25
Area 18:.....	41	3,055.72	9	692.50			29	2,176.72	3	186.50
Area 19:.....	61	5,049.91	9	671.00	1	13.00	42	3,270.97	9	1,094.94
Area 20:.....	102	13,472.31	9	930.00	7	682.50	73	10,142.88	13	1,716.93
Area 21:.....	89	8,502.26	19	1,400.00	5	299.00	57	5,961.26	8	842.00
Area 22:.....	97	9,046.23	23	1,660.00	7	356.00	63	6,738.59	4	291.64
Area 23:.....	95	9,185.62	1	55.00	2	260.00	88	8,476.54	4	394.08
Area 24:.....	22	1,283.00	8	415.00	5	273.00	9	595.00		
Area 25:.....	208	21,563.06	28	1,887.50	30	3,588.00	136	14,804.06	14	1,283.50
Area 26:.....	61	4,651.15	14	946.75			47	3,704.40		
Area 27:.....	211	20,703.00	10	685.00	65	5,948.50	121	12,324.50	15	1,745.00

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* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

** Includes $16,320.17 Expended for Meals.

TABLE 31
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
MAY 1982

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,369	$762,779.67	1,802	$280,032.23	536	$477,658.28	31	$5,089.16
Area 1:..........	242	116,509.78	118	17,250.88	122	98,898.90	2	360.00
Area 2:..........	23	5,923.66	22	3,693.66	1	2,230.00		
Area 3:..........	104	24,895.23	85	12,917.73	13	10,977.50	6	1,000.00
Area 4:..........	106	59,169.66	59	8,984.21	47	50,185.45		
Area 5:..........	97	29,265.70	79	11,628.78	18	17,636.92		
Area 6:..........	157	27,774.96	150	26,990.67	5	326.29	2	458.00
Area 7:..........	9	1,890.00	9	1,890.00				
Area 8:..........	125	14,892.07	103	14,745.79	22	146.28		
Area 9:..........	122	37,108.32	108	18,601.30	14	18,507.02		
Area 10:..........	53	14,150.16	40	6,981.64	12	7,002.76	1	165.76
Area 11:..........	51	7,449.79	47	6,993.55	2	176.24	2	280.00
Area 12:..........	157	78,774.86	88	15,130.79	66	63,204.07	3	440.00
Area 13:..........	56	16,105.62	48	7,588.62	7	8,337.00	1	180.00
Area 14:..........	39	8,366.06	35	5,455.44	3	2,730.62	1	180.00
Area 15:..........	89	22,125.56	76	11,933.32	13	10,192.24		
Area 16:..........	66	10,012.59	66	10,012.59				
Area 17:..........	211	103,744.25	125	19,039.90	82	84,044.95	4	659.40
Area 18:..........	51	10,383.31	49	8,133.31	2	2,250.00		
Area 19:..........	45	6,294.19	40	5,894.19	5	400.00		
Area 20:..........	48	15,521.80	39	5,712.80	8	9,723.00	1	86.00
Area 21:..........	70	12,010.54	66	9,155.96	2	2,494.58	2	360.00
Area 22:..........	43	9,024.07	40	6,924.07	3	2,100.00		
Area 23:..........	98	48,071.52	61	8,724.62	37	39,346.90		
Area 24:..........	17	2,393.00	14	1,933.00			3	460.00
Area 25:..........	102	44,344.13	64	9,297.66	36	34,766.47	2	280.00
Area 26:..........	108	16,042.91	105	15,755.06	2	107.85	1	180.00
Area 27:..........	80	20,535.93	66	8,662.69	14	11,873.24		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
MAY 1982

Area	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,456	$833,682.17	1,731	$601,054.30	638	$161,725.37	87	$70,902.50
Area 1:...........	265	127,751.99	189	90,547.83	53	25,961.95	23	11,242.21
Area 2:...........	25	6,288.66	19	5,283.66	4	640.00	2	365.00
Area 3:...........	104	38,036.46	84	22,043.52	20	2,851.71		13,141.23
Area 4:...........	109	59,889.66	91	48,086.91	15	11,082.75	3	720.00
Area 5:...........	102	30,620.94	76	25,425.56	21	3,840.14	5	1,355.24
Area 6:...........	157	41,398.01	125	22,656.22	32	5,118.74		13,623.05
Area 7:...........	10	2,265.00	9	1,890.00			1	375.00
Area 8:...........	127	26,021.80	96	11,866.58	29	3,025.49	2	11,129.73
Area 9:...........	125	37,860.82	91	31,002.25	31	6,106.07	3	752.50
Area 10:...........	54	14,745.16	39	10,587.40	14	3,562.76	1	595.00
Area 11:...........	51	7,699.79	30	4,442.44	21	3,007.35		250.00
Area 12:...........	163	79,609.86	126	58,601.88	31	20,172.98	6	835.00
Area 13:...........	56	16,105.62	31	12,109.99	25	3,995.63		
Area 14:...........	41	9,408.56	26	6,453.46	13	1,912.60	2	1,042.50
Area 15:...........	91	22,530.56	65	17,757.32	24	4,368.24	2	405.00
Area 16:...........	69	10,310.09	44	6,709.99	22	3,302.60	3	297.50
Area 17:...........	211	112,040.50	161	91,044.21	50	12,700.04		8,296.25
Area 18:...........	53	10,998.31	37	6,193.31	14	4,190.00	2	615.00
Area 19:...........	52	6,846.69	36	4,591.50	9	1,702.69	7	552.50
Area 20:...........	50	16,286.80	32	11,114.30	16	4,407.50	2	765.00
Area 21:...........	70	12,260.54	26	3,549.66	44	8,460.88		250.00
Area 22:...........	49	9,846.57	32	7,038.27	11	1,935.80	6	822.50
Area 23:...........	101	49,128.15	74	38,501.88	24	9,569.64	3	1,056.63
Area 24:...........	19	2,655.50	2	163.00	15	2,230.00	2	262.50
Area 25:...........	111	46,057.29	72	38,277.97	30	6,066.16	9	1,713.16
Area 26:...........	108	16,042.91	68	10,466.92	40	5,575.99		
Area 27:...........	83	20,975.93	50	14,598.27	30	5,937.66	3	440.00

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
MAY 1982

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,369	$762,779.67	$321.98	1,833	$285,121.39	$155.55	536	$477,658.28	$891.15
State Funds	1,731	601,054.30	347.23	1,294	207,908.70	160.67	437	393,145.60	899.65
AFDC - FC	638	161,725.37	253.49	539	77,212.69	143.25	99	84,512.68	853.66

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* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 34
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
MAY 1982

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	5,257	$411,530.02	$78.28	3,871	$301,958.72	$78.01	1,076	$85,015.81	$79.01	298	$22,540.51	$75.64	12	$2,014.98
Area 1:...	385	35,977.36	93.45	291	27,299.04	93.81	60	5,887.86	98.13	34	2,790.46	82.07		
Area 2:...	79	6,411.32	81.16	59	4,608.21	78.11	20	1,603.11	80.16					200.00
Area 3:...	246	21,970.14	89.31	149	13,642.36	91.56	70	6,395.36	91.36	27	1,932.42	71.57		
Area 4:...	105	8,270.50	78.77	86	6,840.00	79.53	19	1,430.50	75.29					
Area 5:...	103	7,358.30	71.44	67	5,260.60	78.52	28	1,611.70	57.56	8	486.00	60.75		
Area 6:...	242	17,861.14	73.81	150	11,267.07	75.11	39	2,867.74	73.53	53	3,726.33	70.31		
Area 7:...	74	5,679.14	76.75	59	4,560.80	77.30	15	1,118.34	74.56					
Area 8:...	195	15,317.37	78.55	116	8,995.39	77.55	15	1,138.28	75.89	64	5,183.70	81.00		
Area 9:...	247	20,925.74	84.72	137	11,601.79	84.68	93	7,750.73	83.34	11	1,024.74	93.16	6	548.48
Area 10:...	229	15,623.48	68.22	193	13,500.48	69.95	36	2,123.00	58.97					
Area 11:...	167	10,364.65	62.06	113	6,785.35	60.05	54	3,579.30	66.28					
Area 12:...	342	29,001.32	84.80	237	20,829.25	87.89	84	6,728.77	80.10	21	1,093.30	52.06		350.00
Area 13:...	95	7,691.97	80.97	44	3,620.70	82.29	38	3,035.16	79.87	11	789.79	71.80	2	246.32
Area 14:...	161	13,218.86	82.10	115	9,433.95	82.03	46	3,784.91	82.28					
Area 15:...	146	10,272.29	70.36	112	7,705.63	68.80	21	1,591.29	75.78	13	975.37	75.03		
Area 16:...	261	19,019.77	72.87	172	11,872.04	69.02	89	7,147.73	80.31					
Area 17:...	252	20,720.18	82.22	166	13,476.86	81.19	81	6,848.32	84.55	5	395.00	79.00		
Area 18:...	142	10,017.30	70.54	114	7,796.30	68.39	23	1,621.00	70.48	5	375.00	75.00		225.00
Area 19:...	146	9,261.16	63.43	132	8,340.96	63.19	14	920.20	65.73					
Area 20:...	363	29,709.09	81.84	286	23,412.35	81.86	77	6,296.74	81.78					
Area 21:...	242	18,979.13	78.43	207	16,114.63	77.85	35	2,864.50	81.84					
Area 22:...	90	7,492.09	83.25	54	4,440.90	82.24	14	1,256.41	89.74	20	1,602.14	80.11	2	192.64
Area 23:...	220	14,884.84	67.66	190	12,699.58	66.84	30	2,185.26	72.84					
Area 24:...	72	5,314.28	73.81	61	4,588.28	75.22	11	726.00	66.00					
Area 25:...	80	6,416.49	80.21	35	2,763.79	78.97	17	1,233.90	72.58	26	2,166.26	83.32	2	252.54
Area 26:...	342	26,090.90	76.29	315	24,170.10	76.73	27	1,920.80	71.14					
Area 27:...	231	17,681.21	76.54	211	16,332.31	77.40	20	1,348.90	67.45					

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 35
DIVISION OF SOCIAL SERVICES
MONTHLY STATISTICAL REPORT
VOLUNTEER PROGRAM
MAY 1982

	Volunteer Services By Individuals		Volunteer Services by Groups				Special Services		Program Components							
Area	Volunteers Serving This Month	Total Hours Served	Number New Groups This Month	Number Groups Serving This Month	New Group Volunteers Serving This Month	Total Hours By Volunteers In Groups	Number Volunteers This Month	Number of Hours Served This Month	Recruitment	Volunteer Orientation	Volunteer Training	Staff Orientation	Staff Training	Recognition	Evaluation	Publicity
							DATA NOT AVAILABLE									

TABLE 36

DIVISION OF SOCIAL SERVICES

CHILD PROTECTIVE SERVICES REPORT

MAY 1982

Area	Referrals of Suspected Child Abuse and Neglect																	Worker/Caseload Information			
				No. Abuse		No. Neglect					No. Abuse		No. Neglect								
	Referrals Received	Referrals Cleared	Referrals Pending	Substantiated	Unsubstantiated	Substantiated	Unsubstantiated	Pending Previously	Cleared	Remain Pending	Substantiated	Unsubstantiated	Substantiated	Unsubstantiated	Total Cleared	Total Pending	Total to Date	Caseload	Number of Workers	Number Full Time	Number Part Time
Total	664	451	210	55	105	82	208	382	141	241	5	37	27	73	610	452	1,125	1,941	134	84	50
Area 1:.........	58	27	31	8	5	2	12	80	20	60	3	4	6	7	47	91	138	222	24	18	6
Area 2:.........																					
Area 3:.........	67	34	33	8	7	5	14	57	18	39		7	3	8	52	72	124	320	10	8	2
Area [illegible]																					
Area 5:.........	27	26	1	7	7		12	3	3			2		1	29	1	93	44	2	2	
Area 6:.........																					
Area 7:.........	5	4	1	2	2			3	1	2				1	5	3	8	13	3	1	2
Area 8:.........																					
Area 9:.........	22	10	12	3	1	2	3	65	5	60			1	4	15	72	87	185	8	6	2
Area 10:.........	9	9		1	3		5								9		9	34	10		10
Area 11:.........	9	9		1	2	3	3								9		9	40	2	2	
Area 12:.........	60	35	23	5	13	2	17	17	8	9		1		7	45	32	77	61	6	4	2
Area 13:.........	13	9	4		4	2	3	4	4			2		2	13	4	17	50	2	2	
Area 14:.........	4	2	2		1	1									2	2	4	51	3	3	
Area 15:.........	25	25			5	2	18								25		25	27	2	2	
Area 16:.........	17	12	5	1		6	5	11	6	5		1	1	4	18	10	28	60	5	2	3
Area 17:.........	86	36	50	2	8	6	20	55	28	27	2	5	5	16	64	77	141	394	13	13	
Area 18:.........	50	47	3	4	9	7	27								47	3	50	46	5	4	1
Area 19:.........	34	24	10	1	8	6	9	9	3	6		2		1	27	16	43	46	4	2	2
Area 20:.........	11	9	2	1	3	1	2	3	3			3			12	2	14	41	4		4
Area 21:.........																					
Area 22:.........	13	11	2		5	3	3	6	1	5				1	12	7	19	28	2	2	
Area 23:.........																					
Area 24:.........	27	21	6	1	2	4	14	16	6	10		1	1	4	43	16	59	72	3	3	
Area 25:.........	37	32	5	2	9	9	12	8	8			3		5	40	5	45	50	5	5	
Area 26:.........	57	42	15	5	6	11	20	21	12	9		4	3	6	54	24	78	69	8	5	3
Area 27:.........	33	27	5	3	5	10	9	24	15	9		2	7	6	42	15	57	88	13		13

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WIN RECIPIENT

An AFDC recipient who has registered and been certified in the WIN program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements for one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of public assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of fraility of other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community Delinquency Services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 20.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day Care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self support.

EMERGENCY SHELTER CARE SERVICES

The purpose of Emergency Shelter Care Services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of Family Planning Services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or to prevent pregnancy from occuring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, (2) payment for care in Andrew S. Rowan Memorial Home, and (3) monthly assistance payments for disabled adults who have been denied SSI benefits but are still pursuing those benefits.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker Services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home Management Services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individual to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the Primary Recipient when they are provided to, or on behalf of, other members of the Primary Recipient's family to facilitate achievement of his/her goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, his/her property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Welfare, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of Rehabilitative Services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth Services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age of 18 and who are experiencing problems with coping in the home, the school and/or the community environment.

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WELFARE
STATISTICS
JUNE 1982

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TABLE 1
MONTHLY STATISTICAL BULLETIN
CASELOADS, EXPENDITURES AND PAID MEDICAL INVOICES
JUNE 1982 VERSUS MAY 1982

	June	May	Total Increase or Decrease
Cases			
Total Public Assistance	25,063	25,345	- 282
Aid to Families with Dependent Children	20,601	20,596	+ 5
Aid to Families with Dependent Children - Unemployed	4,462	4,749	- 287
Assistance for Disabled	NA	NA	NA
Regular General Assistance	2,034	2,086	- 52
Burials	93	87	+ 6
Adult Boarding Care	0	4	- 4
Emergency Assistance	836	645	+ 191
Handicapped Children's Services	7,665	7,737	- 72
Total Food Stamps	79,099	78,377	+ 722
Non-Public Assistance	57,279	56,288	+ 991
Public Assistance	21,820	22,089	- 269
Invoices Paid			
Medical Services	77,731	165,419	-87,688
Handicapped Children's Services	1,601	5,931	- 4,330
Title XIX	62,765	132,338	-69,573
Pharmacy Program	694	1,750	- 1,056
Medically Needy	12,621	25,307	-12,686
General Assistance	50	93	- 43

	June	May	Total Increase or Decrease
Expenditures			
Total Public Assistance	$ 4,425,696.00	$ 4,468,548.00	-$ 42,852.00
Aid to Families with Dependent Children	3,528,638.00	3,517,822.00	+ 10,816.00
Aid to Families with Dependent Children - Unemployed	897,058.00	950,726.00	- 53,668.00
Assistance for Disabled	NA	NA	NA
Regular General Assistance	23,229.83	29,711.31	- 6,481.48
Burials	57,018.75	52,507.25	+ 4,511.50
Adult Boarding Care	0	180.00	- 180.00
Emergency Assistance	75,533.65	62,643.82	+ 12,889.83
Handicapped Children's Services			
Total Food Stamps	9,413,884.00	9,414,940.00	- 1,056.00
Non-Public Assistance	5,487,311.00	5,416,469.00	+ 70,842.00
Public Assistance	3,926,573.00	3,998,471.00	- 71,898.00
Total Medical Services	4,527,745.84	6,700,893.75	- 2,173,147.91
Handicapped Children's Services	85,918.60	380,643.42	- 294,724.82
Title XIX	4,182,395.54	5,803,375.35	- 1,620,979.81
Pharmacy Program	4,726.10	12,419.62	- 7,693.52
Medically Needy	254,038.73	503,240.75	- 249,202.02
General Assistance	666.87	1,214.61	- 547.74
Total Administration	6,685,692.20	5,637,706.03	+ 1,047,986.17
Personal Services	2,967,229.91	2,982,231.94	- 15,002.03
Current Expense	3,716,415.64	2,653,523.32	+ 1,062,892.32
Equipment	2,046.65	1,950.77	+ 95.88
Total Expenditures	$25,053,018.04	$26,222,087.78	-$1,169,069.74

NA - Data Not Available.

Prepared by:
Statistical Unit
West Virginia Department of Welfare
July 21, 1982

TABLE 2
COMPARISON FACTS
JUNE 1982

AID TO FAMILIES WITH DEPENDENT CHILDREN: Caseload increased 5 cases from the previous month to 20,601 which is 3,918 less than a year ago. Total payment increased $10,816.00 from May 1982. The average payment increased from $170.80 in May 1982 to $171.28 for the current month compared to $166.74 in June 1981.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Caseload decreased 287 cases from the previous month to 4,462 which is 238 more than a year ago. Total payment is $53,668.00 less than the previous month. The average payment increased from $200.19 in May 1982 to $201.04 for the current month compared to $212.24 in June 1981.

GENERAL ASSISTANCE: Caseload increased 139 cases over the previous month to 2,870 which is 160 more than a year ago. Total payment increased $6,408.35 to $98,763.48 which is $70,645.83 more than June 1981.

TABLE 3
TRENDS IN PUBLIC ASSISTANCE
YEAR-TO-DATE

Month and Year	Aid To Families With Dependent Children			Aid To Families With Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
June 1981	24,519	$4,088,311.00	$166.74	4,224	$ 896,512.00	$212.24	2,710	$ 28,117.65	$10.38
July	24,767	4,113,518.00	166.09	4,228	901,797.00	213.29	4,888	236,946.89	48.48
August	24,582	5,657,074.00	230.13	4,250	1,101,259.00	259.12	3,318	113,423.33	34.18
September	24,341	4,068,586.00	167.15	4,348	846,173.00	194.61	3,030	133,413.13	44.03
October	23,688	3,951,374.00	166.81	4,358	829,667.00	190.38	3,690	129,475.11	35.09
November	21,717	3,702,568.00	170.49	4,356	843,191.00	193.57	2,916	93,450.12	32.05
December	21,090	3,655,285.00	173.32	4,748	916,608.00	193.05	3,055	106,134.57	34.74
January 1982	20,915	3,593,928.00	171.83	5,134	978,545.00	190.60	2,773	116,073.10	41.86
February	20,866	3,610,514.00	173.03	5,403	1,051,945.00	194.70	2,585	86,376.65	33.41
March	21,093	3,639,493.00	172.55	5,692	1,118,951.00	196.58	3,163	115,043.21	36.37
April	20,943	3,590,769.00	171.45	5,483	1,082,521.00	197.43	3,010	73,520.50	24.43
May	20,596	3,517,822.00	170.80	4,749	950,726.00	200.19	2,731	92,355.13	33.82
June	20,601	3,528,638.00	171.28	4,462	897,058.00	201.04	2,870	98,763.48	34.41

TABLE 4
NEW CASES RECEIVING ASSISTANCE
JUNE 1982

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Total	19,235	1,111	819	19,527	3,873	499	365	4,007
Area 1:........	1,424	96	63	1,457	268	34	28	274
Brooke........	242	10	13	239	57	5	5	57
Hancock.......	259	28	14	273	84	15	11	88
Marshall......	384	22	12	394	67	9	8	68
Ohio..........	539	36	24	551	60	5	4	61
Area 2:........	341	18	17	342	46	12	10	48
Tyler.........	87	5	5	87	16	6	4	18
Wetzel........	254	13	12	255	30	6	6	30
Area 3:........	944	53	34	963	260	14	29	245
Marion........	630	33	21	642	188	9	21	176
Monongalia....	314	20	13	321	72	5	8	69
Area 4:........	350	27	18	359	95	15	8	102
Hampshire.....	139	7	8	138	24	2		26
Mineral.......	211	20	10	221	71	13	8	76
Area 5:........	692	31	33	690	142	17	15	144
Berkeley......	380	19	23	376	80	11	9	82
Jefferson.....	259	12	9	262	44	4	3	45
Morgan........	53		1	52	18	2	3	17
Area 6:........	791	44	37	798	132	15	10	137
Wirt..........	47	3	1	49	22	2	1	23
Wood..........	744	41	36	749	110	13	9	114
Area 7:........	171	12	8	175	16	1	5	12
Pleasants.....	67	5	5	67	11	1	5	7
Ritchie.......	104	7	3	108	5			5
Area 8:........	741	44	31	754	176	20	17	179
Doddridge.....	70	4	1	73	23	3	3	23
Harrison......	671	—40	30	681	153	17	14	156
Area 9:........	684	26	22	688	235	22	12	245
Barbour.......	190	8	7	191	89	9	3	95
Preston.......	321	13	9	325	104	6	6	104
Taylor........	173	5	6	172	42	7	3	46
Area 10:........	343	37	19	361	53	14	10	57
Pocahontas....	83	7	4	86	14	2	2	14
Randolph......	218	25	13	230	35	12	7	40
Tucker........	42	5	2	45	4		1	3
Area 11:........	191	21	13	199	35	4	6	33
Grant.........	66	7	2	71	16	1	2	15
Hardy.........	67	7	8	66	9	3	2	10
Pendleton.....	58	7	3	62	10		2	8

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TABLE 4
NET CASES RECEIVING ASSISTANCE
JUNE 1982
(Continued)

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Area 12:........	1,265	113	51	1,327	163	30	23	170
Cabell........	1,007	95	42	1,060	84	23	12	95
Mason.........	258	18	9	267	79	7	11	75
Area 13:........	270	20	14	276	64	8	4	68
Jackson.......	144	10	8	146	41	4	2	43
Roane.........	126	10	6	130	23	4	2	25
Area 14:........	187	8	13	182	19	11	6	24
Calhoun.......	101	6	5	102	10	7	2	15
Gilmer........	86	2	8	80	9	4	4	9
Area 15:........	291	14	14	291	104	11	5	110
Lewis.........	145	8	5	148	52	4	2	54
Upshur........	146	6	9	143	52	7	3	56
Area 16:........	603	30	22	611	237	29	15	251
Lincoln.......	370	11	16	365	151	18	7	162
Putnam........	233	19	6	246	86	11	8	89
Area 17: Kanawha	2,329	116	118	2,327	254	27	35	246
Area 18:........	390	26	28	388	74	9	2	81
Braxton.......	151	10	14	147	28	6	2	32
Clay..........	239	16	14	241	46	3		49
Area 19:........	443	20	30	433	112	19	15	116
Nicholas......	252	12	21	243	55	9	4	60
Webster.......	191	8	9	190	57	10	11	56
Area 20: Wayne..	471	31	21	481	35	3	3	35
Area 21:........	854	38	19	873	147	28	11	164
Boone.........	314	19	12	321	57	11	3	65
Logan.........	540	19	7	552	90	17	8	99
Area 22: Fayette	738	41	33	746	197	22	11	208
Area 23:........	324	29	17	336	70	19	6	83
Greenbrier....	255	23	12	266	58	9	5	62
Monroe........	69	6	5	70	12	10	1	21
Area 24: Mingo..	747	31	20	758	259	22	20	261
Area 25: Raleigh	795	45	39	801	75	26	18	83
Area 26:........	1,764	76	49	1,791	336	30	21	345
McDowell......	1,220	50	31	1,239	223	18	14	227
Wyoming.......	544	26	18	552	113	12	7	118
Area 27:........	1,092	64	36	1,120	269	37	20	286
Mercer........	878	54	35	897	191	33	18	206
Summers.......	214	10	1	223	78	4	2	80

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JUNE 1982

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	20,601	38,289	16,630	54,919	$3,528,638	$171.28	$64.25
Area 1:	1,539	2,833	1,281	4,114	271,366	176.33	65.96
Brooke	253	462	223	685	44,182	174.63	64.50
Hancock	288	525	246	771	50,636	175.82	65.68
Marshall	415	767	321	1,088	72,338	174.31	66.49
Ohio	583	1,079	491	1,570	104,210	178.75	66.38
Area 2:	363	673	320	993	63,865	175.94	64.32
Tyler	92	177	81	258	16,217	176.27	62.86
Wetzel	271	496	239	735	47,648	175.82	64.83
Area 3:	1,016	1,828	867	2,695	175,505	172.74	65.12
Marion	674	1,204	585	1,789	117,711	174.65	65.80
Monongalia	342	624	282	906	57,794	168.99	63.79
Area 4:	383	700	323	1,023	65,113	170.01	63.65
Hampshire	149	294	118	412	24,883	167.00	60.40
Mineral	234	406	205	611	40,230	171.92	65.84
Area 5:	734	1,418	616	2,034	126,218	171.96	62.05
Berkeley	402	774	344	1,118	69,794	173.62	62.43
Jefferson	278	544	227	771	47,037	169.20	61.01
Morgan	54	100	45	145	9,387	173.83	64.74
Area 6:	847	1,492	722	2,214	146,952	173.50	66.37
Wirt	50	84	40	124	8,478	169.56	68.37
Wood	797	1,408	682	2,090	138,474	173.74	66.26
Area 7:	185	333	166	499	32,506	175.71	65.14
Pleasants	72	136	66	202	13,468	187.06	66.67
Ritchie	113	197	100	297	19,038	168.48	64.10
Area 8:	797	1,475	658	2,133	136,825	171.68	64.15
Doddridge	75	148	56	204	12,122	161.63	59.42
Harrison	722	1,327	602	1,929	124,703	172.72	64.65
Area 9:	722	1,334	571	1,905	126,481	175.18	66.39
Barbour	205	372	163	535	35,540	173.37	66.43
Preston	337	601	263	864	58,746	174.32	67.99
Taylor	180	361	145	506	32,195	178.86	63.63
Area 10:	387	709	273	982	62,255	160.87	63.40
Pocahontas	90	172	65	237	15,202	168.91	64.14
Randolph	250	452	170	622	39,668	158.67	63.77
Tucker	47	85	38	123	7,385	157.13	60.04
Area 11:	216	360	136	496	31,983	148.07	64.48
Grant	74	124	56	180	11,616	156.97	64.53
Hardy	76	121	42	163	10,695	140.72	65.61
Pendleton	66	115	38	153	9,572	146.55	63.22

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JUNE 1982
(Continued)

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:............	1,394	2,494	1,122	3,616	236,712	169.81	65.46
Cabell............	1,119	2,009	881	2,890	191,096	170.77	66.12
Mason............	275	485	241	726	45,616	165.88	62.83
Area 13:............	291	537	215	752	47,608	163.60	63.31
Jackson...........	156	296	115	411	25,665	164.52	62.45
Roane............	135	241	100	341	21,943	162.54	64.35
Area 14:............	199	364	147	511	32,963	165.64	64.51
Calhoun..........	109	193	83	276	17,777	163.09	64.41
Gilmer...........	90	171	64	235	15,186	168.73	64.62
Area 15:............	305	583	245	828	51,250	168.03	61.90
Lewis............	152	270	123	393	26,049	171.38	66.28
Upshur...........	153	313	122	435	25,201	164.71	57.93
Area 16:............	640	1,195	526	1,721	109,500	171.09	63.63
Lincoln..........	386	767	312	1,079	67,207	174.11	62.29
Putnam...........	254	428	214	642	42,293	166.51	65.88
Area 17: Kanawha...	2,471	4,434	2,021	6,455	433,264	175.34	67.12
Area 18:............	420	800	319	1,119	67,141	159.86	60.00
Braxton..........	161	307	118	425	25,503	158.40	60.01
Clay.............	259	493	201	694	41,638	160.76	60.00
Area 19:............	468	854	358	1,212	79,003	168.81	65.18
Nicholas..........	268	498	206	704	46,099	172.01	65.48
Webster..........	200	356	152	508	32,904	164.52	64.77
Area 20: Wayne.....	504	977	307	1,284	83,727	166.13	65.21
Area 21:............	902	1,720	729	2,449	151,413	167.86	61.83
Boone............	338	622	279	901	57,832	171.10	64.19
Logan............	564	1,098	450	1,548	93,581	165.92	60.45
Area 22: Fayette...	783	1,509	670	2,179	136,341	174.13	62.57
Area 23:............	356	639	284	923	55,992	157.28	60.66
Greenbrier........	281	496	232	728	44,095	156.92	60.57
Monroe............	75	143	52	195	11,897	158.63	61.01
Area 24: Mingo.....	784	1,601	645	2,246	137,250	175.06	61.11
Area 25: Raleigh...	862	1,601	650	2,251	141,447	164.09	62.84
Area 26:............	1,869	3,637	1,527	5,164	326,810	174.86	63.29
McDowell..........	1,284	2,532	1,035	3,567	224,087	174.52	62.82
Wyoming...........	585	1,105	492	1,597	102,723	175.59	64.32
Area 27:............	1,164	2,189	932	3,121	199,148	171.09	63.81
Mercer............	936	1,762	743	2,505	161,156	172.18	64.33
Summers..........	228	427	189	616	37,992	166.63	61.68

TABLE 6

CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE

JUNE 1982

Area and County	Aid to Families with Dependent Children – Unemployed						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	4,462	10,124	4,242	14,366	$897,058	$201.04	$62.44
Area 1:............	306	655	286	941	59,565	194.66	63.19
Brooke............	63	127	61	188	12,525	198.81	66.62
Hancock...........	98	209	90	299	18,241	186.13	61.01
Marshall..........	77	182	69	251	15,532	201.71	61.88
Ohio..............	68	137	66	203	13,267	195.24	65.35
Area 2:............	59	127	58	185	11,355	192.46	61.38
Tyler.............	23	51	23	74	4,567	198.57	61.72
Wetzel............	36	76	35	111	6,788	188.56	61.15
Area 3:............	280	587	276	863	57,282	205.65	66.38
Marion............	199	398	196	594	40,762	204.83	68.62
Monongalia........	81	189	80	269	16,520	203.95	61.41
Area 4:............	111	262	107	369	23,487	211.59	63.65
Hampshire.........	27	84	24	108	5,982	221.56	55.39
Mineral...........	84	178	83	261	17,505	208.39	67.07
Area 5:............	159	361	155	516	31,758	199.74	61.55
Berkeley..........	91	203	89	292	17,606	193.47	60.29
Jefferson.........	47	114	45	159	9,949	211.68	62.57
Morgan............	21	44	21	65	4,203	200.14	64.66
Area 6:............	149	344	143	487	29,460	197.72	60.49
Wirt..............	25	53	24	77	4,773	190.92	61.99
Wood..............	124	291	119	410	24,687	199.09	60.21
Area 7:............	20	56	20	76	3,904	195.20	51.37
Pleasants.........	14	39	14	53	2,810	200.71	53.02
Ritchie...........	6	17	6	23	1,094	182.33	47.57
Area 8:............	199	473	190	663	40,599	204.02	61.24
Doddridge.........	26	61	26	87	5,939	228.42	68.26
Harrison..........	173	412	164	576	34,660	200.35	60.17
Area 9:............	262	608	254	862	52,591	200.73	61.01
Barbour...........	102	243	98	341	20,869	204.60	61.20
Preston...........	111	245	107	352	21,773	196.15	61.86
Taylor............	49	120	49	169	9,949	203.04	58.87
Area 10:...........	69	166	59	225	13,120	190.14	58.31
Pocahontas........	17	42	16	58	3,504	206.12	60.40
Randolph..........	48	113	39	152	8,836	184.08	58.13
Tucker............	4	11	4	15	780	195.00	52.00
Area 11:...........	40	91	35	126	8,095	202.38	64.25
Grant.............	17	39	14	53	3,202	188.35	60.42
Hardy.............	12	30	11	41	2,569	214.08	62.66
Pendleton.........	11	22	10	32	2,324	211.27	72.63

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JUNE 1982
(Continued)

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:............	198	393	189	582	37,235	188.06	63.98
Cabell...........	110	209	102	311	19,982	181.65	64.25
Mason............	88	184	87	271	17,253	196.06	63.66
Area 13:............	72	154	66	220	13,564	188.39	61.65
Jackson...........	45	100	43	143	9,086	201.91	63.54
Roane............	27	54	23	77	4,478	165.85	58.16
Area 14:............	30	66	28	94	5,746	191.53	61.13
Calhoun..........	17	43	16	59	3,218	189.29	54.54
Gilmer...........	13	23	12	35	2,528	194.46	72.23
Area 15:............	118	299	109	408	23,995	203.35	58.81
Lewis............	58	139	54	193	11,354	195.76	58.83
Upshur...........	60	160	55	215	12,641	210.68	58.80
Area 16:............	271	619	255	874	54,398	200.73	62.24
Lincoln...........	174	430	163	593	35,473	203 87	59.82
Putnam...........	97	189	92	281	18,925	195.10	67.35
Area 17: Kanawha...	283	565	266	831	56,431	199.40	67.91
Area 18:............	84	198	78	276	16,900	201.19	61.23
Braxton...........	33	75	29	104	6,672	202.18	64.15
Clay..............	51	123	49	172	10,228	200.55	59.47
Area 19:............	136	295	128	423	26,268	193.15	62.10
Nicholas..........	64	138	62	200	13,115	204.92	65.58
Webster..........	72	157	66	223	13,153	182.68	58.98
Area 20: Wayne.....	41	109	38	147	8,025	195.76	54.59
Area 21:............	184	437	178	615	38,518	209.34	62.63
Boone.............	72	160	67	227	15,030	208.75	66.21
Logan.............	112	277	111	388	23,488	209.71	60.54
Area 22: Fayette...	224	495	217	712	45,903	204.92	64.47
Area 23:............	89	216	87	303	17,414	195.66	57.47
Greenbrier........	69	175	67	242	13,850	200.72	57.23
Monroe...........	20	41	20	61	3,564	178.20	58.43
Area 24: Mingo.....	282	701	274	975	57,777	204.88	59.26
Area 25: Raleigh...	109	259	94	353	22,109	202.83	62.63
Area 26:............	376	922	359	1,281	80,364	213.73	62.74
McDowell..........	247	628	234	862	53,526	247.00	62.10
Wyoming...........	129	294	125	419	26,838	208.05	64.05
Area 27:............	311	666	293	959	61,195	196.77	63.81
Mercer............	226	482	212	694	43,351	191.82	62.47
Summers...........	85	184	81	265	17,844	209.93	67.34

TABLE 7
ASSISTANCE FOR DISABLED
CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JUNE 1982

Area and County	Cases Assisted	Total Recipients	Total Grants	Average Grant Per Case

They no longer receive cash payments, but they are issued medical cards.

TABLE 7
ASSISTANCE FOR DISABLED
CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JUNE 1982
(Continued)

Area and County	Cases Assisted	Total Recipients	Total Grants	Average Grant Per Case

They no longer receive cash payments, but they are issued medical cards.

TABLE 8
GENERAL ASSISTANCE AND BURIALS
JUNE 1982

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expendiures	Cases	Expenditures	Average Costs
Total	2,870	$98,763.48	$ 34.41	2,034	$23,229.83	0	0	93	$57,018.75	$613.10
Area 1:........	149	11,009.65	73.89	64	2,491.25			6	3,528.75	588.13
Brooke........	23	1,600.88	69.60	4	49.04					
Hancock.......	22	1,159.81	52.72	11	143.57					
Marshall......	39	2,611.74	66.97	17	254.06					
Ohio..........	65	5,637.22	86.73	32	2,044.58			6	3,528.75	588.13
Area 2:........	40	945.41	23.64	29	382.92			1	650.00	650.00
Tyler.........	16	452.63	28.29	11	271.62					
Wetzel........	24	492.78	20.53	18	111.30			1	650.00	650.00
Area 3:........	79	5,266.17	66.66	33	799.81			5	3,250.00	650.00
Marion........	50	3,117.19	62.34	28	503.22			4	2,600.00	650.00
Monongalia....	29	2,148.98	74.10	5	296.59			1	650.00	650.00
Area 4:........	68	2,480.66	36.48	51	1,192.65			2	1,300.00	650.00
Hampshire.....	33	872.33	26.43	27	453.73			2	1,300.00	650.00
Mineral.......	35	1,608.33	45.95	24	738.92					
Area 5:........	93	8,174.48	87.90	43	2,882.21			4	2,170.00	542.50
Berkeley......	54	5,798.73	107.38	21	1,781.11			4	2,170.00	542.50
Jefferson.....	21	1,700.12	80.96	7	625.71					
Morgan........	18	675.63	37.54	15	475.39					
Area 6:........	71	4,373.88	61.60	44	1,620.07			7	4,225.00	603.57
Wirt..........	12	194.05	16.17	8	- 10.42					
Wood..........	59	4,179.83	70.84	36	1,630.49			7	4,225.00	603.57
Area 7:........	88	492.51	5.60	85	271.87					
Pleasants.....	21	63.47	3.02	20	- 37.37					
Ritchie.......	67	429.04	6.40	65	309.24					
Area 8:........	78	6,730.20	86.28	34	2,306.97			5	3,250.00	650.00
Doddridge.....	10	585.82	58.58	4	139.91					
Harrison......	68	6,144.38	90.36	30	2,167.06			5	3,250.00	650.00
Area 9:........	217	1,830.23	8.43	195	554.52			5	3,250.00	650.00
Barbour.......	24	11.84	.49	23	- 17.13					
Preston.......	67	665.49	9.93	58	254.04					
Taylor........	126	1,152.90	9.15	114	317.61			5	3,250.00	650.00
Area 10:........	209	2,393.68	11.45	188	268.89			1	650.00	650.00
Pocahontas....	52	276.51	5.32	48	66.67			1	650.00	650.00
Randolph......	127	1,891.76	14.90	111	- 10.96					
Tucker........	30	225.41	7.51	29	213.18					
Area 11:........	119	- 8.07	- .07	111	- 630.89			2	1,300.00	650.00
Grant.........	15	- 346.32	- 23.09	12	- 666.65					
Hardy.........	58	686.35	11.83	54	438.83			2	1,300.00	650.00
Pendleton.....	46	- 348.10	- 7.57	45	- 403.07					

TABLE 8
GENERAL ASSISTANCE AND BURIALS
JUNE 1982
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12:...........	133	5,547.84	41.71	91	1,723.03			10	5,820.00	582.00
Cabell...........	74	4,894.52	66.14	40	1,404.44			9	5,170.00	574.44
Mason...........	59	653.32	11.07	51	318.59			1	650.00	650.00
Area 13:...........	61	766.69	12.57	57	559.89			1	650.00	650.00
Jackson...........	18	- 50.14	- 2.79	17	- 83.56					
Roane...........	43	816.83	19.00	40	643.45			1	650.00	650.00
Area 14:...........	88	- 112.06	- 1.27	88	- 112.06			1	650.00	650.00
Calhoun...........	59	385.36	6.53	59	385.36					
Gilmer...........	29	- 497.42	- 17.15	29	- 497.42			1	650.00	650.00
Area 15:...........	107	3,091.47	28.89	83	1,053.98					
Lewis...........	51	1,010.77	19.82	41	386.65					
Upshur...........	56	2,080.70	37.16	42	667.33					
Area 16:...........	52	2,342.13	45.04	29	538.32			1	650.00	650.00
Lincoln...........	38	1,258.74	33.12	24	296.49			1	650.00	650.00
Putnam...........	14	1,083.39	77.39	5	241.83					
Area 17: Kanawha..	309	12,405.66	40.15	192	4,159.94			12	7,800.00	650.00
Area 18:...........	116	233.36	2.01	104	- 769.26					
Braxton...........	74	- 157.00	- 2.12	68	- 782.27					
Clay...........	42	390.36	9.29	36	13.01					
Area 19:...........	95	1,147.98	12.08	88	685.65			2	1,300.00	650.00
Nicholas.........	46	851.22	18.50	40	432.99			1	650.00	650.00
Webster..........	49	296.76	6.06	48	252.66			1	650.00	650.00
Area 20: Wayne....	66	746.55	11.31	62	435.41			1	650.00	650.00
Area 21:...........	122	311.72	2.56	101	- 702.00			1	650.00	650.00
Boone...........	62	235.65	3.80	53	- 135.41			1	650.00	650.00
Logan...........	60	76.07	1.27	48	- 566.59					
Area 22: Fayette..	58	2,945.38	50.78	21	847.12			4	2,600.00	650.00
Area 23:...........	70	654.77	9.35	57	- 384.00			3	1,950.00	650.00
Greenbrier.......	55	668.52	12.15	44	- 265.85			3	1,950.00	650.00
Monroe...........	15	- 13.75	- .92	13	- 118.15					
Area 24: Mingo....	57	3,403.39	59.71	26	44.70			2	1,300.00	650.00
Area 25: Raleigh..	92	7,709.67	83.80	30	1,179.26			7	3,900.00	557.14
Area 26:...........	122	3,770.24	30.90	80	359.15			5	2,600.00	520.00
McDowell.........	97	3,669.37	37.83	57	341.24			5	2,600.00	520.00
Wyoming..........	25	100.87	4.03	23	17.91					
Area 27:...........	111	10,109.89	91.08	48	1,470.43			5	2,925.00	585.00
Mercer...........	82	8,995.24	109.70	28	1,300.57			5	2,925.00	585.00
Summers..........	29	1,114.65	38.44	20	169.86					

TABLE 9

EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN

JUNE 1982

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	836	3,398	$75,533.65	343	1,355	$31,184.36	493	2,043	$44,349.29
Area 1:............	85	328	8,518.40	36	136	3,673.09	49	192	4,845.31
Brooke..........	19	71	1,551.84	9	36	827.68	10	35	724.16
Hancock.........	11	37	1,016.24	5	12	434.34	6	25	581.90
Marshall........	22	104	2,357.68	8	36	927.55	14	68	1,430.13
Ohio............	33	116	3,592.64	14	52	1,483.52	19	64	2,109.12
Area 2:............	11	49	562.49	4	16	133.36	7	33	429.13
Tyler...........	5	22	181.01	2	9	92.09	3	13	88.92
Wetzel..........	6	27	381.48	2	7	41.27	4	20	340.21
Area 3:............	46	183	4,466.36	25	102	2,419.41	21	81	2,046.95
Marion..........	22	91	2,613.97	14	58	1,682.27	8	33	931.70
Monongalia......	24	92	1,852.39	11	44	737.14	13	48	1,115.25
Area 4:............	17	63	1,288.01	5	15	438.94	12	48	849.07
Hampshire.......	6	23	418.60				6	23	418.60
Mineral.........	11	40	869.41	5	15	438.94	6	25	430.47
Area 5:............	50	203	5,292.27	19	75	2,220.75	31	128	3,071.52
Berkeley........	33	130	4,017.62	14	57	2,013.10	19	73	2,004.52
Jefferson.......	14	61	1,074.41	4	15	141.49	10	46	932.92
Morgan..........	3	12	200.24	1	3	66.16	2	9	134.08
Area 6:............	27	119	2,753.81	6	23	254.17	21	96	2,499.64
Wirt............	4	16	204.47	3	11	110.57	1	5	93.90
Wood............	23	103	2,549.34	3	12	143.60	20	91	2,405.74
Area 7:............	3	9	220.64				3	9	220.64
Pleasants.......	1	3	100.84				1	3	100.84
Ritchie.........	2	6	119.80				2	6	119.80
Area 8:............	44	189	4,423.23	15	68	1,213.70	29	121	3,209.53
Doddridge.......	6	22	445.91	2	9	140.35	4	13	305.56
Harrison........	38	167	3,977.32	13	59	1,073.35	25	108	2,903.97
Area 9:............	22	102	1,275.71	6	26	258.73	16	76	1,016.98
Barbour.........	1	3	28.97				1	3	28.97
Preston.........	9	35	411.45	3	13	116.12	6	22	295.33
Taylor..........	12	64	835.29	3	13	142.61	9	51	692.68
Area 10:..........	21	106	2,124.79	7	42	638.25	14	64	1,486.54
Pocahontas......	4	25	209.84	3	21	186.68	1	4	23.16
Randolph........	16	74	1,902.72	3	14	439.34	13	60	1,463.38
Tucker..........	1	7	12.23	1	7	12.23			
Area 11:..........	8	35	622.82	3	12	320.33	5	23	302.49
Grant...........	3	12	320.33	3	12	320.33			
Hardy...........	4	19	247.52				4	19	247.52
Pendleton.......	1	4	54.97				1	4	54.97

TABLE 9
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
JUNE 1982
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12:..........	42	151	3,824.81	10	32	831.76	32	119	2,993.05
Cabell..........	34	120	3,490.08	7	21	698.08	27	99	2,792.00
Mason...........	8	31	334.73	3	11	133.68	5	20	201.05
Area 13:..........	4	25	206.80				4	25	206.80
Jackson.........	1	10	33.42				1	10	33.42
Roane...........	3	15	173.38				3	15	173.38
Area 14:..........									
Calhoun.........									
Gilmer..........									
Area 15:..........	24	105	2,037.49	5	25	553.08	19	80	1,484.41
Lewis...........	10	48	624.12	2	13	105.42	8	35	518.70
Upshur..........	14	57	1,413.37	3	12	447.66	11	45	965.71
Area 16:..........	23	96	1,803.81	5	20	342.15	18	76	1,461.66
Lincoln.........	14	62	962.25	3	14	287.82	11	48	674.43
Putnam..........	9	34	841.56	2	6	54.33	7	28	787.23
Area 17: Kanawha.	117	409	8,245.72	59	191	4,297.57	58	218	3,948.15
Area 18:..........	12	48	1,002.62	6	20	715.19	6	28	287.43
Braxton.........	6	22	625.27	4	15	545.87	2	7	79.40
Clay............	6	26	377.35	2	5	169.32	4	21	208.03
Area 19:..........	7	31	462.33	3	13	231.95	4	18	230.38
Nicholas........	6	26	418.23	3	13	231.95	3	13	186.28
Webster.........	1	5	44.10				1	5	44.10
Area 20: Wayne...	4	14	311.14				4	14	311.14
Area 21:..........	21	102	1,013.72	12	50	305.86	9	52	707.86
Boone...........	9	38	371.06	6	24	53.72	3	14	317.34
Logan...........	12	64	642.66	6	26	252.14	6	38	390.52
Area 22: Fayette.	37	149	2,098.26	20	83	1,100.40	17	66	997.86
Area 23:..........	13	50	1,038.77	6	20	385.00	7	30	653.77
Greenbrier......	11	42	934.37	6	20	385.00	5	22	549.37
Monroe..........	2	8	104.40				2	8	104.40
Area 24: Mingo...	31	134	3,358.69	13	56	1,556.35	18	78	1,802.34
Area 25: Raleigh.	62	273	6,530.41	29	123	3,151.87	33	150	3,378.54
Area 26:..........	42	181	3,411.09	20	93	1,746.63	22	88	1,664.46
McDowell........	40	168	3,328.13	19	85	1,700.24	21	83	1,627.89
Wyoming.........	2	13	82.96	1	8	46.39	1	5	36.57
Area 27:..........	63	244	8,639.46	29	114	4,395.82	34	130	4,243.64
Mercer..........	54	212	7,694.67	24	100	3,752.55	30	112	3,942.12
Summers.........	9	32	944.79	5	14	643.27	4	18	301.52

TABLE 10
FOOD STAMP AUTHORIZATIONS
JUNE 1982

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Total	79,099	$9,413,884	21,820	$3,926,573	57,279	$5,487,311
Area 1:...........	4,997	587,132	1,623	284,753	3,374	302,379
Brooke...........	861	108,101	272	50,698	589	57,403
Hancock..........	1,007	128,002	327	59,332	680	68,670
Marshall.........	1,380	167,900	425	77,135	955	90,765
Ohio.............	1,749	183,129	599	97,588	1,150	85,541
Area 2:...........	1,422	171,704	362	64,703	1,060	107,001
Tyler............	445	54,688	104	19,142	341	35,546
Wetzel...........	977	117,016	258	45,561	719	71,455
Area 3:...........	4,121	469,565	1,227	219,312	2,894	250,253
Marion...........	2,418	282,033	820	147,883	1,598	134,150
Monongalia.......	1,703	187,532	407	71,429	1,296	116,103
Area 4:...........	1,946	220,641	444	80,129	1,502	140,512
Hampshire........	781	89,173	148	28,578	633	60,595
Mineral..........	1,165	131,468	296	51,551	869	79,917
Area 5:...........	2,812	340,945	727	135,646	2,085	205,299
Berkeley.........	1,439	178,377	407	76,062	1,032	102,315
Jefferson........	945	120,032	247	46,860	698	73,172
Morgan...........	428	42,536	73	12,724	355	29,812
Area 6:...........	3,677	419,990	872	153,028	2,805	266,962
Wirt.............	340	39,940	66	12,874	274	27,066
Wood.............	3,337	380,050	806	140,154	2,531	239,896
Area 7:...........	835	98,577	160	29,644	675	68,933
Pleasants........	293	37,292	67	13,152	226	24,140
Ritchie..........	542	61,285	93	16,492	449	44,793
Area 8:...........	3,307	414,454	873	161,690	2,434	252,764
Doddridge........	457	59,932	92	19,361	365	40,571
Harrison.........	2,850	354,522	781	142,329	2,069	212,193
Area 9:...........	2,892	351,421	867	161,184	2,025	190,237
Barbour..........	903	110,722	271	52,287	632	58,435
Preston..........	1,302	157,378	391	70,569	911	86,809
Taylor...........	687	83,321	205	38,328	482	44,993
Area 10:...........	2,161	224,871	337	60,371	1,824	164,500
Pocahontas.......	443	47,323	87	16,111	356	31,212
Randolph.........	1,398	147,149	219	38,809	1,179	108,340
Tucker...........	320	30,399	31	5,451	289	24,948
Area 11:...........	1,246	112,313	209	33,309	1,037	79,004
Grant............	429	40,935	76	12,970	353	27,965
Hardy............	470	40,676	76	10,965	394	29,711
Pendleton........	347	30,702	57	9,374	290	21,328

TABLE 10
FOOD STAMP AUTHORIZATIONS
JUNE 1982
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12:...........	5,229	571,629	1,368	230,699	3,861	340,930
Cabell...........	3,984	427,899	1,053	174,416	2,931	253,483
Mason............	1,245	143,730	315	56,283	930	87,447
Area 13:...........	1,731	210,077	302	56,085	1,429	153,992
Jackson..........	986	121,344	177	32,924	809	88,420
Roane............	745	88,733	125	23,161	620	65,572
Area 14:...........	1,052	115,576	194	34,488	858	81,088
Calhoun..........	545	58,207	109	19,834	436	38,373
Gilmer...........	507	57,369	85	14,654	422	42,715
Area 15:...........	1,876	206,662	382	71,299	1,494	135,363
Lewis............	959	99,302	190	34,612	769	64,690
Upshur...........	917	107,360	192	36,687	725	70,673
Area 16:...........	3,123	396,652	841	160,263	2,282	236,389
Lincoln..........	1,936	253,091	528	103,500	1,408	149,591
Putnam...........	1,187	143,561	313	56,763	874	86,798
Area 17: Kanawha..	8,066	898,597	2,432	406,386	5,634	492,211
Area 18:...........	1,811	211,806	424	77,806	1,387	134,000
Braxton..........	827	86,579	162	29,893	665	56,686
Clay.............	984	125,227	262	47,913	722	77,314
Area 19:...........	2,152	257,354	515	93,293	1,637	164,061
Nicholas.........	1,242	147,900	287	52,239	955	95,661
Webster..........	910	109,454	228	41,054	682	68,400
Area 20: Wayne....	2,312	290,603	452	84,723	1,860	205,880
Area 21:...........	2,824	380,115	899	167,129	1,925	212,986
Boone............	1,057	141,104	350	64,743	707	76,361
Logan............	1,767	239,011	549	102,386	1,218	136,625
Area 22: Fayette..	2,832	367,730	910	167,657	1,922	200,073
Area 23:...........	2,199	237,106	395	70,758	1,804	166,348
Greenbrier.......	1,612	177,010	314	56,599	1,298	120,411
Monroe...........	587	60,096	81	14,159	506	45,937
Area 24: Mingo....	2,263	326,691	968	190,555	1,295	136,136
Area 25: Raleigh..	2,750	336,149	745	129,971	2,005	206,178
Area 26:...........	4,723	655,973	1,905	357,060	2,818	298,913
McDowell.........	3,181	442,107	1,281	241,921	1,900	200,186
Wyoming..........	1,542	213,866	624	115,139	918	98,727
Area 27:...........	4,740	539,551	1,387	244,632	3,353	294,919
Mercer...........	3,664	418,034	1,096	190,662	2,568	227,372
Summers..........	1,076	121,517	291	53,970	785	67,547

TABLE 11
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
JUNE 1982

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	8,061	8,305	$28,058.95	$74,832.00	$46,773.05
Area 1:............	696	700	2,922.00	7,792.00	4,870.00
Brooke..........	45	45	135.00	360.00	225.00
Hancock..........	48	48	165.00	440.00	275.00
Marshall.........	77	78	354.00	944.00	590.00
Ohio............	526	529	2,268.00	6,048.00	3,780.00
Area 2:............	121	124	378.00	1,008.00	630.00
Tyler............	11	11	33.00	88.00	55.00
Wetzel..........	110	113	345.00	920.00	575.00
Area 3:............	351	363	1,284.00	3,424.00	2,140.00
Marion..........	191	196	711.00	1,896.00	1,185.00
Monongalia.......	160	167	573.00	1,528.00	955.00
Area 4:............	42	43	135.00	360.00	225.00
Hampshire........	5	5	18.00	48.00	30.00
Mineral..........	37	38	117.00	312.00	195.00
Area 5:............	286	286	858.00	2,288.00	1,430.00
Berkeley.........	275	275	825.00	2,200.00	1,375.00
Jefferson........	11	11	33.00	88.00	55.00
Morgan...........					
Area 6:............	487	538	1,614.00	4,304.00	2,690.00
Wirt.............	3	3	9.00	24.00	15.00
Wood.............	484	535	1,605.00	4,280.00	2,675.00
Area 7:............	11	12	36.00	96.00	60.00
Pleasants........					
Ritchie..........	11	12	36.00	96.00	60.00
Area 8:............	506	510	1,670.95	4,456.00	2,785.05
Doddridge........	21	22	72.00	192.00	120.00
Harrison.........	485	488	1,598.95	4,264.00	2,665.05
Area 9:............	217	219	843.00	2,248.00	1,405.00
Barbour..........	34	35	117.00	312.00	195.00
Preston..........	28	28	156.00	416.00	260.00
Taylor...........	155	156	570.00	1,520.00	950.00
Area 10:...........	232	246	807.00	2,152.00	1,345.00
Pocahontas.......	31	32	114.00	304.00	190.00
Randolph.........	190	203	654.00	1,744.00	1,090.00
Tucker...........	11	11	39.00	104.00	65.00
Area 11:...........	58	58	201.00	536.00	335.00
Grant............	29	29	108.00	288.00	180.00
Hardy............	20	20	60.00	160.00	100.00
Pendleton........	9	9	33.00	88.00	55.00

TABLE 11
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
JUNE 1982
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12:...........	838	862	2,625.00	7,000.00	4,375.00
Cabell...........	785	807	2,460.00	6,560.00	4,100.00
Mason...........	53	55	165.00	440.00	275.00
Area 13:...........	79	80	252.00	672.00	420.00
Jackson..........	9	9	27.00	72.00	45.00
Roane...........	70	71	225.00	600.00	375.00
Area 14:...........	84	88	267.00	712.00	445.00
Calhoun..........	47	47	141.00	376.00	235.00
Gilmer...........	37	41	126.00	336.00	210.00
Area 15:......... .	276	288	909.00	2,424.00	1,515.00
Lewis...........	190	202	615.00	1,640.00	1,025.00
Upshur...........	86	86	294.00	784.00	490.00
Area 16:...........	82	92	276.00	736.00	460.00
Lincoln..........	63	72	216.00	576.00	360.00
Putnam...........	19	20	60.00	160.00	100.00
Area 17: Kanawha..	1,536	1,575	5,712.00	15,232.00	9,520.00
Area 18:...........	203	212	648.00	1,728.00	1,080.00
Braxton.........	136	141	435.00	1,160.00	725.00
Clay............	67	71	213.00	568.00	355.00
Area 19:...........	206	203	654.00	1,744.00	1,090.00
Nicholas.........	76	67	228.00	608.00	380.00
Webster.........	130	136	426.00	1,136.00	710.00
Area 20: Wayne....	57	59	177.00	472.00	295.00
Area 21:...........	216	246	741.00	1,976.00	1,235.00
Boone...........	55	59	177.00	472.00	295.00
Logan...........	161	187	564.00	1,504.00	940.00
Area 22: Fayette..	179	184	567.00	1,512.00	945.00
Area 23:...........	203	200	618.00	1,648.00	1,030.00
Greenbrier.......	161	158	492.00	1,312.00	820.00
Monroe..........	42	42	126.00	336.00	210.00
Area 24: Mingo....	97	99	315.00	840.00	525.00
Area 25: Raleigh..	322	323	1,083.00	2,896.00	1,813.00
Area 26:...........	90	101	303.00	808.00	505.00
McDowell.........	53	58	174.00	464.00	290.00
Wyoming..........	37	43	129.00	344.00	215.00
Area 27:...........	586	594	2,163.00	5,768.00	3,605.00
Mercer...........	391	399	1,377.00	3,672.00	2,295.00
Summers.........	195	195	786.00	2,096.00	1,310.00

TABLE 12
WORK INCENTIVE PROGRAM
WELFARE SAVINGS
JUNE 1982

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	723	$87,657	353	$43,216	370	$44,441
Area 1:......	79	7,812	33	3,187	46	4,625
Area 2:......	5	810	4	646	1	164
Area 3:......	26	3,476	16	2,160	10	1,316
Area 4:......	24	3,647	6	759	18	2,888
Area 5:......	25	3,112	14	1,376	11	1,736
Area 6:......	45	4,383	23	1,731	22	2,652
Area 7:......	11	1,560	6	880	5	680
Area 8:......	31	4,452	17	2,124	14	2,328
Area 9:......	18	2,330	11	1,452	7	878
Area 10:......	15	2,001	11	1,239	4	762
Area 11:......	7	939	5	569	2	370
Area 12:......	50	5,781	17	2,152	33	3,629
Area 13:......	14	2,298	7	1,360	7	938
Area 14:......	2	262	1	98	1	164
Area 15:......	21	2,122	10	1,076	11	1,046
Area 16:......	18	3,060	13	2,098	5	962
Area 17:......	60	7,053	20	2,626	40	4,427
Area 18:......	13	1,929	6	913	7	1,016
Area 19:......	32	2,880	13	1,775	19	1,105
Area 20:......	12	1,504	1	206	11	1,298
Area 21:......	34	3,773	19	2,261	15	1,512
Area 22:......	42	4,350	23	2,446	19	1,904
Area 23:......	23	2,039	9	507	14	1,532
Area 24:......	27	4,212	11	2,034	16	2,178
Area 25:......	33	4,369	15	1,964	18	2,405
Area 26:......	25	3,666	17	2,496	8	1,170
Area 27:......	31	3,837	25	3,081	6	756

TABLE 13
MEDICAL SERVICE PROGRAM
I. June 1982 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for June			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$2,741,720.30	$1,862,998.94	$ 878,721.36	$ 46,244,403.76	$31,335,769.95	$14,908,633.81
Aid to Blind	19,811.15	13,461.68	6,349.47	452,622.71	306,477.11	146,145.60
Aid to Families with Dependent Children	447,822.59	304,295.45	143,527.14	30,287,379.08	20,513,636.06	9,773,743.02
Aid to Disabled	742,290.95	504,386.70	237,904.25	27,498,397.05	18,624,565.60	8,873,831.45
State Custody	20,593.51	13,993.29	6,600.22	950,247.01	644,114.76	306,132.25
18 - 21 Youths	0	0	0	98.40	66.57	31.83
Medically Needy	179,636.79	122,063.20	57,573.59	12,671,985.00	8,582,075.48	4,089,909.52
Early Periodic Screening	17,064.03	11,595.00	5,469.03	640,132.75	433,528.73	206,604.02
"W" Prefix	74,401.94	50,556.12	23,845.82	5,443,214.47	3,687,267.70	1,755,946.77
Family Planning	14,394.55	9,781.10	4,613.45	275,807.55	187,233.21	88,574.34
Social Security Buy-In	0	0	0	2,645,826.10	1,793,899.05	851,927.05
Colin Anderson	98,182.98	98,182.98	0	971,826.63	971,826.63	0
Denmar	47,376.53	47,376.53	0	258,125.15	258,125.15	0
Pinecrest	27,731.68	27,731.68	0	79,942.14	79,942.14	0
SUB-TOTAL	$4,431,027.00	$3,066,422.67	$1,364,604.33	$128,420,007.80	$87,418,528.14	$41,001,479.66
Pharmacy Program	4,726.10	0	4,726.10	346,843.31	0	346,843.31
General Assistance	666.87	0	666.87	168,607.03	0	168,607.03
State Boarding Care	3,992.17	0	3,992.17	107,065.06	0	107,065.06
M - Exams	1,415.10	0	1,415.10	68,515.82	0	68,515.82
Adult Care	0	0	0	664.17	0	664.17
MSP TOTAL	$4,441,827.24	$3,066,422.67	$1,375,404.57	$129,111,703.19	$87,418,528.14	$41,693,175.05
Handicapped Children's Services	85,918.60	0	85,918.60	3,959,395.17	0	3,959,395.17
GRAND TOTAL	$4,527,745.84	$3,066,422.67	$1,461,323.17	$133,071,098.36	$87,418,528.14	$45,652,570.22

TABLE 14
MEDICAL SERVICE EXPENDITURES
BY CATEGORY AND VENDOR TYPE
JUNE 1982

Category	Total	Physicians	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Pharmacy Program	Other Care
OAA........................	$2,807,486.01	$ 50,397.10	$ 28,422.91	$ 19.00	$ 56,837.40	$2,651,770.73	$	$4,726.10	$ 15,312.77
AB.........................	19,811.15	1,080.60	515.35		1,012.48	16,880.68			322.04
AFDC.......................	357,275.51	155,933.81	30,983.21	40,057.00	30,035.47	1,335.48	17,064.03		81,866.51
AFDC-U.....................	123,420.76	51,972.46	41,143.75	11,285.00	10,678.19				8,341.36
AD.........................	854,542.53	103,544.82	88,694.96	1,896.00	72,082.36	533,420.20			54,904.19
State Guardianship.........	0								
State Custody..............	24,585.68	9,271.01	6,045.08	6,380.00	892.29				1,997.30
Sub-Total Categorically Needy.........	$4,187,121.64	$372,199.80	$195,805.26	$59,637.00	$171,538.19	$3,203,407.09	$17,064.03	$4,726.10	$162,744.17
Medically Needy............	254,038.73	103,194.05	79,130.84	5,548.00	47,155.03				19,010.81
Social Security Buy-In......	0								
Sub-Total Title XIX..................	$4,441,160.37	$475,393.85	$274,936.10	$65,185.00	$218,693.22	$3,203,407.09	$17,064.03	$4,726.10	$181,754.98
General Assistance..........	666.87	311.60	90.50		219.77				45.00
Total Medical Services......	$4,441,827.24	$475,705.45	$275,026.60	$65,185.00	$218,912.99	$3,203,407.09	$17,064.03	$4,726.10	$181,799.98

TABLE 15
MEDICAL SERVICE RECIPIENTS BY CATEGORY AND VENDOR TYPE
JUNE 1982

Vendors	Total	OAA	AB	AFDC		AFDC-U		AD	GA	Other
				Children	Caretakers	Children	Caretakers			

DATA NOT AVAILABLE

TABLE 16
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED
INCLUDING PERCENTAGE FACTORS
JUNE 1982

								Percent of Total Processed			
Group Number	Remittance Date	Check Date	Total Invoices Processed	Invoices Paid	Invoices In Error	Invoices Denied	Amount Certified	Invoices Paid	Invoices In Error	Invoices Denied	Total Percent
MMIS-124	05/21/82	06/07/82	52,991	43,299	4,480	5,212	$ 922,550.63	81.71%	8.45%	9.84%	100.00%
MMIS-125	05/28/82	06/11/82	37,326	30,723	2,889	3,714	436,335.74	82.31%	7.74%	9.95%	100.00%
LTC	06/07/82	06/07/82	870	870	0	0	705,104.37	100.00%	0	0	100.00%
LTC	06/14/82	06/14/82	1,521	1,521	0	0	1,299,326.60	100.00%	0	0	100.00%
LTC	06/22/82	06/22/82	1,318	1,318	0	0	1,220,029.77	100.00%	0	0	100.00%
			94,026	77,731	7,369	8,926	$ 4,583,347.11	82.67%	7.84%	9.49%	100.00%
Less Corrections							0				
June Medical Invoices			94,026	77,731	7,369	8,926	$ 4,583,347.11	82.67%	7.84%	9.49%	100.00%
June Manually Written Checks							48,081.00				
June I.G.T.'s							50,119.99				
Social Security Medical Insurance							0				
June Medical Transactions			94,026	77,731	7,369	8,926	$ 4,681,548.10	82.67%	7.84%	9.49%	100.00%
July - May Medical Transactions			3,584,216	2,988,048	208,954	387,214	131,456,156.59	83.37%	5.83%	10.80%	100.00%
Year-To-Date Medical Transactions			3,678,242	3,065,779	216,323	396,140	$136,137,704.69	83.35%	5.88%	10.77%	100.00%

	HOSPITAL						
INVOICES RECEIVED - (OLD SYSTEM)	15						
	PSI	**HOSPITAL**	**PHARMACY**	**MEDICARE**	**SPECIAL CL.**	**DENTAL**	**TRANSPORTATION**
INVOICES RECEIVED - (MMIS)	55,557	3,573	80,718	17,278	4,042	2,922	838

TOTAL INVOICES RECEIVED - 164,943

AVERAGE DAILY RECEIPTS - 8,247

57 Employees - Division of Medical Processing

TABLE 17
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED
INCLUDING PERCENTAGE FACTORS
JUNE 1982

Vendor Type	Total Invoices Processed	Invoices Paid	Invoices In Error	Invoices Denied	Amount Certified	Percent of Total Processed				% Processed of Total Processed	% Paid of Total Paid
						Invoices Paid	Invoices In Error	Invoices Denied	Total Percent		
Hospitals...........	405	299	92	14	$ 288,198.16	82.67%	7.84%	9.49%	100.00%	.43%	.38%
Nursing Homes.......	3,709	3,709	0	0	3,224,460.74	100.00%	0	0	100.00%	3.94%	4.77%
Out-Patient.........	6,578	5,487	442	649	77,819.34	83.41%	6.72%	9.87%	100.00%	7.00%	7.06%
Home Health Agencies.	261	152	84	25	16,139.05	58.24%	32.18%	9.58%	100.00%	.28%	.20%
Physicians..........	25,486	19,832	2,888	2,766	397,556.28	77.82%	11.33%	10.85%	100.00%	27.11%	25.51%
Pharmacy............	37,072	30,277	2,366	4,429	222,719.22	81.67%	6.38%	11.95%	100.00%	39.43%	38.95%
Special Services....	2,927	2,387	244	296	86,257.10	81.55%	8.34%	10.11%	100.00%	3.11%	3.07%
Independent Lab.....	1,506	1,299	109	98	6,508.05	86.25%	7.24%	6.51%	100.00%	1.60%	1.67%
Title XVIII.........	6,752	5,851	657	244	155,280.62	86.66%	9.73%	3.61%	100.00%	7.18%	7.53%
Special Clinic......	1,238	1,168	40	30	22,959.75	94.35%	3.23%	2.42%	100.00%	1.32%	1.50%
Dental..............	5,691	5,040	293	358	66,957.00	88.56%	5.15%	6.29%	100.00%	6.05%	6.48%
Screening...........	1,219	1,149	63	7	7,398.00	94.26%	5.17%	.57%	100.00%	1.30%	1.48%
Transportation......	292	250	33	9	11,093.80	85.62%	11.30%	3.08%	100.00%	.31%	.32%
Family Planning.....	890	831	58	1	*	93.37%	6.52%	.11%	100.00%	.94%	1.08%
Total	94,026	77,731	7,369	8,926	$4,583,347.11	82.67%	7.84%	9.49%	100.00%	100.00%	100.00%

* IGT only - Special Clinic - $6,175.00; Screening - $16,568.10; Family Planning - $27,376.89; Total - $50,119.99

TABLE 18

REPORT ON WELFARE AND WIN HEARINGS

STATEWIDE DURING MAY AND JUNE 1982

	MAY 1982		JUNE 1982	
HEARINGS BY CATEGORY	WELFARE	WIN	WELFARE	WIN
AFDC	50	5	38	2
AFDC-U	31	11	14	9
FSP	21	0	24	0
GA	3	0	5	0
MED	0	0	0	0
SERVICES	2	0	1	0
TRIP	0	0	0	0
MAO	36	0	20	0
TOTAL	143	16	102	11
REASON FOR APPEAL				
Denial	32	0	28	0
Discontinued	70	0	45	0
Reduction	26	0	11	0
Inadequate	4	0	5	0
Delay	1	0	3	0
Other	10	16	10	11
TOTAL	143	16	102	11
APPEALS BY DECISION				
Upheld	46	7	27	4
Reversed	6	0	7	0
Withdrawn (No Change in Favor)	57	3	41	1
Withdrawn (Change in Favor)	19	2	13	2
Abandoned	15	4	14	4
TOTAL	143	16	102	11
TIME LAPSE				
Request to Hearing				
Less than 30 days	50	7	23	4
30 to 60 days	2	0	10	0
60 to 90 days	0	0	0	0
Over 90 days	0	0	1	0
Withdrawn or Abandoned	91	9	68	7
TOTAL	143	16	102	11
Request to Disposition				
Less than 30 days	17	3	3	2
30 to 60 days	29	4	16	2
60 to 90 days	2	0	11	0
Over 90 days	4	0	4	0
Withdrawn or Abandoned	91	9	68	7
TOTAL	143	16	102	11

TABLE 18

REPORT ON WELFARE AND WIN HEARINGS

STATEWIDE DURING MAY AND JUNE 1982

	MAY 1982		JUNE 1982	
PRINCIPAL ISSUE	WELFARE	WIN	WELFARE	WIN
Basic Needs	3	0	2	0
Special Needs	0	0	0	0
Earnings	2	0	6	0
Unearned Income (e.g., SS, VA, etc.)	35	0	17	0
Income Other Members	2	0	3	0
Assets	7	0	5	0
Household Composition	2	0	3	0
Not Classified (Related to Need)	0	0	0	0
Amount or Form of Payment	20	0	8	0
Age	0	0	0	0
Blindness, Disability (GA, MAO, AD or AB Related)	11	0	7	0
Unemployment	5	0	5	0
Incapacity	12	0	8	0
Non-Support Factors	4	0	2	0
Availability of Employment	6	16	3	10
Delay	1	0	3	0
Appropriateness of Services	0	0	0	0
Other (Client Failure, Spend-Down, etc.)	33	0	30	1
TOTAL	143	16	102	11
TYPE HEARINGS				
Prior Action	29	6	8	3
After Action	23	1	26	1
Withdrawn or Abandoned	91	9	68	7
TOTAL	143	16	102	11
Pre-Hearing Conference	57	8	61	4
No Pre-Hearing Conference	86	8	41	7
TOTAL	143	16	102	11

TABLE 19
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
JUNE 1982

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	35,831	8,339	1,545 1/	1,574	$161,566.04
Area 1:.................	2,866	586	86	89	8,673.59
Brooke................	517	112	18	18	1,407.05
Hancock...............	678	166	26	28	3,112.54
Marshall..............	595	138	17	17	1,380.00
Ohio..................	1,076	170	25	26	2,774.00
Area 2:.................	490	118	26	26	2,155.77
Tyler.................	118	28	8	8	696.21
Wetzel................	372	90	18	18	1,459.56
Area 3:.................	1,746	315	47	48	5,100.36
Marion................	1,142	195	34	35	3,733.46
Monongalia............	604	120	13	13	1,366.90
Area 4:.................	643	221	60	62	5,599.37
Hampshire.............	222	71	22	23	2,106.08
Mineral...............	421	150	38	39	3,493.29
Area 5:.................	1,535	390	68	68	7,440.02
Berkeley..............	864	235	36	36	3,767.68
Jefferson.............	504	114	29	29	3,357.34
Morgan................	167	41	3	3	315.00
Area 6:.................	1,822	469	64	65	6,419.82
Wirt..................	64	17	4	4	460.00
Wood..................	1,758	452	60	61	5,959.82
Area 7:.................	271	66	19	19	1,328.75
Pleasants.............	110	20	8	8	530.00
Ritchie...............	161	46	11	11	798.75
Area 8:.................	1,485	447	83	84	8,315.15
Doddridge.............	136	37	6	6	687.00
Harrison..............	1,349	410	77	78	7,628.15
Area 9:.................	1,146	245	61	62	9,688.56
Barbour...............	329	53	9	9	644.00
Preston...............	491	122	38	38	7,375.56
Taylor................	326	70	14	15	1,669.00
Area 10:................	547	143	17	17	1,695.00
Pocahontas............	111	28	3	3	270.00
Randolph..............	362	105	12	12	1,200.00
Tucker................	74	10	2	2	225.00
Area 11:................	393	108	15	17	1,635.00
Grant.................	120	39	6	6	505.00
Hardy.................	148	31	4	4	390.00
Pendleton.............	125	38	5	7	740.00

1/ Caretaker/Relative.

TABLE 19
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
JUNE 1982
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Area 12:................	3,038	494	85	88	7,850.44
Cabell................	2,595	400	67	70	5,625.94
Mason................	443	94	18	18	2,224.50
Area 13:................	619	179	15	15	1,165.00
Jackson................	301	91	6	6	485.00
Roane................	318	88	9	9	680.00
Area 14:................	274	70	13	13	1,101.42
Calhoun................	139	33	6	6	538.42
Gilmer................	135	37	7	7	563.00
Area 15:................	620	201	45	46	3,977.66
Lewis................	301	91	29	30	2,517.16
Upshur................	319	110	16	16	1,460.50
Area 16:................	895	272	43	44	8,972.00
Lincoln................	478	149	24	25	7,338.00
Putnam................	417	123	19	19	1,634.00
Area 17: Kanawha.......	3,591	801	134	135	13,736.06
Area 18:................	492	93	18	18	1,609.21
Braxton................	212	45	8	8	1,050.00
Clay................	280	48	10	10	559.21
Area 19:................	922	240	43	44	3,766.82
Nicholas................	567	138	23	24	2,140.57
Webster................	355	102	20	20	1,626.25
Area 20: Wayne.........	1,011	214	32	32	2,714.30
Area 21:................	1,848	496	100	101	12,085.21
Boone................	686	214	47	48	4,745.23
Logan................	1,162	282	53	53	7,339.98
Area 22: Fayette.......	1,041	298	63	64	7,084.83
Area 23:................	748	213	47	47	3,913.00
Greenbrier............	637	184	41	41	3,373.00
Monroe................	111	29	6	6	540.00
Area 24: Mingo.........	1,163	262	51	51	6,173.86
Area 25: Raleigh.......	1,853	386	74	75	7,025.62
Area 26:................	2,533	456	111	117	10,045.43
McDowell..............	1,713	304	84	89	7,552.43
Wyoming..............	820	152	27	28	2,493.00
Area 27:................	2,239	556	125	127	12,293.79
Mercer................	1,873	449	97	99	9,253.88
Summers................	366	107	28	28	3,039.91

TABLE 20
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
JUNE 1982

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/Stepfather	Father/Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Home	Interstate/Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family Home
Total	5,362	107	192	429	424	69	137	38	234	4	5	4	1,518	451
Area 1:............	435	9	17	26	40	7	15	9	9	1		2	99	15
Area 2:............	60	4	1	8	9	1	3	2	1				11	7
Area 3:............	269	5	11	17	28	2	4	2	2				71	34
Area 4:............	158	8	1	11	14	2	1	1	1				36	24
Area 5:............	226	4	4	34	23	4	8	1	3				68	22
Area 6:............	513	16	17	33	24	7	15	1	11				180	11
Area 7:............	30	2	1	8	1	2	1	3	1				7	2
Area 8:............	27[illegible]		4	33	42	4	7	1	7				107	19
Area 9:............	256	4	4	16	8	6	3	4	8		2		68	46
Area 10:............	82	5	1	7	1	3	1		1				34	12
Area 11:............	146	10	3	14	17		2		2				35	13
Area 12:............	341	5	22	30	34	3	8		5		2	2	79	18
Area 13:............	138	6		15	18	5	7						38	8
Area 14:............	80	4		2	3			2	7				17	18
Area 15:............	104		1		2		2	1	1				55	12
Area 16:............	157	1	9	32	13	1	5	1	3				50	21
Area 17:............	370	2	20	13	24	3	4	2	8				99	30
Area 18:............	117	3	6	12	6		6		2				42	14
Area 19:............	129		11	31	21		8	3	1		1		23	9
Area 20:............	171	1	13	21	16	3	14	3					41	14
Area 21:............	122	1	11	5	15	3	1	1	3				30	31
Area 22:............	131		2	4	5	1			1				48	9
Area 23:............	183	3	5	17	13	8	9		3	3			44	10
Area 24:............	79			1	2								13	1
Area 25:............	204	2	8	8	15	1	2		2				60	19
Area 26:............	189	3	6	17	21		4						87	22
Area 27:............	249	9	14	14	9	3	7	1	3				76	10
State Office:........	149								149					

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 20
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
JUNE 1982
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other	Unspecified**
Total	146	1	32	16	60	0	150	515	4	13	10	26	65	2	82	628
Area 1:...........	15		2	1	3		4	112		2	1	2	2		12	30
Area 2:...........	3						2	1					1			6
Area 3:...........	30		1	2			14	24		3	3	2	4		7	3
Area 4:...........	6			1			10	30	2				1		6	3
Area 5:...........	2		6		1		7	23		1					2	13
Area 6:...........	30						3	33		1	2	12	20	2	7	88
Area 7:...........													1			1
Area 8:...........	15						14	4		1			1		1	14
Area 9:...........	11				4		1	17				1	1		5	47
Area 10:...........	1															16
Area 11:...........							5	14					4		1	26
Area 12:...........	2		1	2	15		27	37			1	2	2		5	39
Area 13:...........	1				18		1	1		2		3	4			11
Area 14:...........							2	2			1				1	21
Area 15:...........	2				2		5	4								17
Area 16:...........	1		1				2						2		3	12
Area 17:...........	6		6	6			20	76			1	2	4		17	27
Area 18:...........	2						2	10	2							10
Area 19:...........	5						6	4					2			4
Area 20:...........			8		11		6	3		2		1			1	13
Area 21:...........					2		2	2							1	14
Area 22:...........	4	1					3	8					5			40
Area 23:...........	1		3	2	2		3	39					1		4	13
Area 24:...........	2		2				1								3	54
Area 25:...........	1				1		8	43					5			29
Area 26:...........								7		1			1			20
Area 27:...........	6		2	2	1		2	21			1	1	4		6	57
State Office:......																

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 21
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
JUNE 1982

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - After Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institution. Admission and After Care Services	Family Planning	Child Protective Services/Neglect
Total	11,294	3,545	150	2	10	0	2,015	17	0	243	272	21	37	2,361
Area 1:...........	932	304	10				167	2		12	2	2	1	208
Area 2:...........	173	55	5				18			2	2			50
Area 3:...........	638	272	5				110			2	3	5		112
Area 4:...........	266	90	6				75			3				19
Area 5:...........	395	152	18				86			3		1		29
Area 6:...........	1,029	183	17				150			17	2	1		262
Area 7:...........	114	25	2				6			3	4			53
Area 8:...........	402	126	1				99	4		7	2	2		24
Area 9:...........	619	98	4				98	1		9	14		4	231
Area 10:...........	203	100			1		38			1	8		1	20
Area 11:...........	219	45	2	1	6		49			1	16		1	39
Area 12:...........	714	324	9				128	1		7	21		9	46
Area 13:...........	307	38	2				50				9			127
Area 14:...........	154	33	5				33			4	2		1	49
Area 15:...........	216	65					72			1	11		2	36
Area 16:...........	296	67	2				55			2	22			64
Area 17:...........	1,125	499	14		3		194	1		8	6	1	6	212
Area 18:...........	187	50	1				48	1		2	9	2	4	35
Area 19:...........	246	64	2				38			2	1			48
Area 20:...........	340	126	4				52				12	2		61
Area 21:...........	320	110	3	1			61	7		1	13			70
Area 22:...........	295	103	4				44			1	27	1	2	52
Area 23:...........	306	85	3				80			4	10			50
Area 24:...........	258	20	2				15				39			145
Area 25:...........	514	261	12				89			2	2	1		66
Area 26:...........	356	46	6				94				13	1	1	143
Area 27:...........	522	204	11				65			3	21	2	5	110
State Office:......	148						1			146	1			

* Counts both primary and secondary recipients.

TABLE 21
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
JUNE 1982
(Continued)

Area	Child Protective Services/Abuse	Child Protective Services/Exploitation	Child Protective Ser. Abuse and Neglect	Child Protective Ser. Neglect and Exploitation	Child Protective Ser. Abuse and Exploitation	Child Protective Ser. Abuse, Neglect and Exploitation	Emergency Shelter Care	Youth Services	Education and Voc. Training Services	Social, Educational, and Training Services for Adolescents and Single Parents	Community Delinquency Services	Counseling	Volunteer Services
Total	665	0	56	2	1	3	86	621	2	57	948	134	46
Area 1:............	59		5	1			8	77		3	66	1	4
Area 2:............	9		2				2	4			24		
Area 3:............	25		1	1			13	64			18	7	
Area 4:............	13						4	16	1		37	1	1
Area 5:............	19						2	32			42	9	2
Area 6:............	125		10		1		17	4		2	228	5	5
Area 7:............	13		1					2			4	1	
Area 8:............	10						7	38		2	74	4	2
Area 9:............	44		5			1	4	73		4	24	5	
Area 10:............	12						1	7			10	4	
Area 11:............	14							9		5	25	5	1
Area 12:............	17		2				4	43		9	51	38	5
Area 13:............	22		3			1		25		4	23	1	2
Area 14:............	12						1	3	1	5	2	1	2
Area 15:............	13						1	11			1		3
Area 16:............	16		3				1	15			46	2	1
Area 17:............	97		5			1	10	43		4	19	1	1
Area 18:............	11						1	7		2	14		
Area 19:............	15		1				2	9			56	7	1
Area 20:............	6		4					2			53	14	4
Area 21:............	22		1					22			4	5	
Area 22:............	21		4				2	20		4	2	7	1
Area 23:............	9		1				1	10		2	42	6	3
Area 24:............	20		2				2	3			9	1	
Area 25:............	17						1	21		2	35	1	4
Area 26:............	17		3					17		1	11	2	1
Area 27:............	7		3				2	44		8	28	6	3
State Office:........													

* Counts both primary and secondary recipients.

TABLE 22
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
JUNE 1982

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Over	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	71	5	3	5	8	50	40	6	6	19	0
Area 1:............	2			1		1	2				
Area 2:............											
Area 3:............	2	1				1				2	
Area 4:............	4				1	3	2		2		
Area 5:............	3					3	2			1	
Area 6:............	17	2	2			13	9	2	1	5	
Area 7:............											
Area 8:............	5			1	1	3	1	1	1	2	
Area 9:............	1					1				1	
Area 10:............	1					1	1				
Area 11:............	3			2		1	2			1	
Area 12:............	7		1		1	5	6			1	
Area 13:............	1					1			1		
Area 14:............	2					2	1	1			
Area 15:............											
Area 16:............	2					2	2				
Area 17:............	5				1	4	3			2	
Area 18:............	4					4	2	2			
Area 19:............											
Area 20:............											
Area 21:............	5			1	3	1	5				
Area 22:............	1					1	1				
Area 23:............											
Area 24:............	1				1				1		
Area 25:............	3	2				1	1			2	
Area 26:............	2					2				2	
Area 27:............											

TABLE 23
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
JUNE 1982

Area	Total	Age						Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Returned to Parents/Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	82	2	5	4	7	64	0	49	3	5	0	3	22
Area 1:..........	13	1			2	10		9	1			1	2
Area 2:..........													
Area 3:..........	6		1	1	1	3		3					3
Area 4:..........													
Area 5:..........	5		1		1	3		4					1
Area 6:..........	17			2	2	13		12				1	4
Area 7:..........													
Area 8:..........	3	1				2		2					1
Area 9:..........	3					3		3					
Area 10:..........	1					1			1				
Area 11:..........													
Area 12:..........	5					5		4					1
Area 13:..........													
Area 14:..........	3		2	1						3			
Area 15:..........	2					2		1					1
Area 16:..........	4					4		2					2
Area 17:..........	4					4						1	3
Area 18:..........													
Area 19:..........	2				1	1		1					1
Area 20:..........	1					1							1
Area 21:..........													
Area 22:..........	2					2		1					1
Area 23:..........	4		1			3		1		2			1
Area 24:..........													
Area 25:..........	3					3		2	1				
Area 26:..........													
Area 27:..........	3					3		3					
State Office:.....	1					1		1					

TABLE 24
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
JUNE 1982

Area	Total	Age						Total				State Custody			
		Under 1 Year	1 - 4	5 - 8	9 - 12	13 - 17	18 - 20	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	2,032	27	120	181	340	1,146	218	2,032	1,535	32	465	1,112	813	18	281
Area 1:............	169	2	8	18	32	92	17	169	91	2	76	107	62	1	44
Area 2:............	18			1	6	9	2	18	16		2	8	7		1
Area 3:............	110	2	13	16	13	59	7	110	83	6	21	30	22	2	6
Area 4:............	75		2	2	12	52	7	75	49		26	34	18		16
Area 5:............	86	1	7	7	13	48	10	86	63		23	50	37		13
Area 6:............	150	4	8	7	24	96	11	150	126	2	22	95	73	2	20
Area 7:............	6				3	3		6	6			3	3		
Area 8:............	103	2	8	18	23	45	7	103	92	2	9	44	41		3
Area 9:............	99	2	5	11	21	48	12	99	86		13	54	47		7
Area 10:............	38				7	25	6	38	36	1	1	26	24	1	1
Area 11:............	49		6	11	12	16	4	49	40	2	7	22	18	2	2
Area 12:............	129		4	8	9	84	24	129	73	2	54	72	31		41
Area 13:............	50		1	3	7	29	10	50	39	1	10	29	22	1	6
Area 14:............	33		2	1	3	24	3	33	30		3	19	18		1
Area 15:............	72	1	6	4	14	38	9	72	62		10	33	28		5
Area 16:............	55	1	4	1	6	42	1	55	53		2	26	25		1
Area 17:............	195	3	6	10	28	123	25	195	111	4	80	118	67	4	47
Area 18:............	49		3	5	9	27	5	49	45		4	24	23		1
Area 19:............	38	1	3	2	8	20	4	38	30		8	19	14		5
Area 20:............	52		3	5	11	26	7	52	40	1	11	42	31		11
Area 21:............	68		6	15	13	30	4	68	62	2	4	41	35	2	4
Area 22:............	44		1	3	6	25	9	44	40		4	24	22		2
Area 23:............	80		3	8	13	45	11	80	50		30	41	23		18
Area 24:............	15	1	4		5	5		15	12	3		9	9		
Area 25:............	89	4	4	8	17	48	8	89	56	2	31	55	34	2	19
Area 26:............	94	1	9	12	11	53	8	94	90	2	2	56	54	1	1
Area 27:............	65	2	4	5	14	33	7	65	53		12	31	25		6
State Office:.......	1					1		1	1						

TABLE 24
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
JUNE 1982
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	487	423	9	55	301	207	3	91	118	89	0	29	14	3	2	9
Area 1:............	17	11	1	5	34	15		19	8	3		5	3			3
Area 2:............	6	5		1	4	4										
Area 3:............	46	42	3	1	25	14	1	10	7	5		2	2			2
Area 4:............	16	13		3	14	11		3	11	7		4				
Area 5:............	11	10		1	22	15		7					3	1		2
Area 6:............	24	24			22	21		1	9	8		1				
Area 7:............	1	1			1	1			1	1						
Area 8:............	12	12			27	23		4	17	15		2	3	1	2	
Area 9:............	16	16			28	22		6	1	1						
Area 10:............	10	10			2	2										
Area 11:............	11	10		1	7	5		2	9	7		2				
Area 12:............	30	25		5	22	15	2	5	3	2		1	2			2
Area 13:............	12	12			5	1		4	4	4						
Area 14:............	13	11		2	1	1										
Area 15:............	30	28		2	8	5		3	1	1						
Area 16:............	17	17							12	11		1				
Area 17:............	61	37		24	15	7		8	1			1				
Area 18:............	12	12			4	3		1	9	7		2				
Area 19:............	14	13		1	5	3		2								
Area 20:............	6	5	1		3	3			1	1						
Area 21:............	23	23			1	1			2	2			1	1		
Area 22:............	15	15			4	2		2	1	1						
Area 23:............	24	19		5	13	8		5	2			2				
Area 24:............	5	2	3						1	1						
Area 25:............	15	11		4	16	11		5	3			3				
Area 26:............	27	26	1		7	6		1	4	4						
Area 27:............	12	12			11	8		3	11	8		3				
State Office:.......	1	1														

* Custody retained by the Juvenile Court.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
JUNE 1982

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	20,164	1,911	136	488	87	3,903	279	1,045	4,308	3,009
Area 1:......	1,344	170	6	17	1	300	35	56	412	43
Area 2:......	247	29	4	7		60		18	66	8
Area 3:......	777	150	2	5	1	141	22	67	221	31
Area 4:......	386	43		6	1	83		18	137	62
Area 5:......	500	75		3		69	8	28	251	21
Area 6:......	1,746	101	21	82	9	149	56	37	237	344
Area 7:......	244	15	1	19		56		13	67	27
Area 8:......	470	67	3	15	3	111	53	14	101	29
Area 9:......	1,071	47	11	42	9	152	11	86	110	195
Area 10:......	820	56	1	8	2	184		35	373	97
Area 11:......	435	24	8	30	3	119		48	81	48
Area 12:......	1,145	195	3	5	2	234	24	79	164	224
Area 13:......	671	22	1	2	6	48	12	38	174	183
Area 14:......	411	22	4	1	4	108		44	7	50
Area 15:......	417	35	2	22	4	113	11	23	98	44
Area 16:......	837	36	14	15	1	174		91	101	226
Area 17:......	1,697	277	17	34	12	171	5	79	482	210
Area 18:......	328	28	1	9		119	1	27		50
Area 19:......	450	24	5	16	1	122		14	136	41
Area 20:......	732	58	2	10	3	287		80		158
Area 21:......	550	54	1	19	2	215		35	98	61
Area 22:......	694	51	4	16	2	61	17	16	168	119
Area 23:......	731	49	8	26	6	189		26	211	127
Area 24:......	416	8	1	20	3	64		13	65	96
Area 25:......	1,232	130	1	19		36	24	15	329	148
Area 26:......	848	27	10	23	9	318		24	3	166
Area 27:......	965	118	5	17	3	220		21	216	201

* Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
JUNE 1982
(Continued)

Area	Pre-Institution. Admission and After-Care	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational and Vocational Training Services	Rehab. Services	Social, Educational and Training Services for Adolescents and Single Parents	Counseling	Volunteer Services
Total	412	157	2,091	225	8	40	26	102	1,126	811
Area 1:.............	14	6	209	21				7	21	26
Area 2:.............	2		46					1	1	5
Area 3:.............	2	1	107	13	1				2	11
Area 4:.............	4		23	2			1		1	5
Area 5:.............	2	1	31	3			1		2	5
Area 6:.............	6	2	251			10		5	286	150
Area 7:.............	4	2	30	2					4	4
Area 8:.............	4		44	2			1		11	12
Area 9:.............	23	29	265	15	4	1	1	5	52	13
Area 10:.............	1	5	19	4				5	22	8
Area 11:.............	1	3	25	2			13	6	20	4
Area 12:.............	33	37	49	2	1		1	27	33	32
Area 13:.............	33	10	89	6			1	2	31	13
Area 14:.............	13	2	51					1	91	13
Area 15:.............	2	8	29	1			1	5	16	3
Area 16:.............	63	3	47	19				4	39	4
Area 17:.............	14	11	234	38		6		12	63	32
Area 18:.............	8		46	7		3	1	2	18	8
Area 19:.............	14		42	3	1			1	20	10
Area 20:.............	17	11	39	15	1	3	1	2	17	28
Area 21:.............	6	1	39	4					7	8
Area 22:.............	71	5	22	4		15		11	76	36
Area 23:.............	4	5	40	2				1	24	13
Area 24:.............	17	3	105	4			2		6	9
Area 25:.............	34	4	46	12				3	169	262
Area 26:.............	6	1	87	38			2	1	73	60
Area 27:.............	14	7	76	6		2		1	21	37

* Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 26
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
JUNE 1982

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	13,281	1,773	283	121	1,408	2	315	4,554	41	71	0	145	4,568
Area 1:..........	878	229	28	22	61		32	408		7		11	80
Area 2:..........	162	25	5	2	16			64				3	47
Area 3:..........	386	68	13	3	56		17	169		4			56
Area 4:..........	301	80	1	2	20			115	1	2		4	76
Area 5:..........	369	63	7	3	30		5	234	2			5	20
Area 6:..........	1,334	185	32	10	81		104	677	5			13	227
Area 7:..........	184	63	4	1	14		3	72				4	23
Area 8:..........	294	40	9		7	1	21	60	10	3		23	120
Area 9:..........	688	47	5		112		13	112	2	6		16	375
Area 10:..........	655	11	6	2	43		2	343	1				247
Area 11:..........	275	16			41			57					161
Area 12:..........	557	23	5	2	104		23	106	1	17		6	270
Area 13:..........	454	121	8	7	51		10	188		13		10	46
Area 14:..........	325	10	7	5	97			7				5	194
Area 15:..........	283	38	6	7	26		16	79				3	108
Area 16:..........	475	9	17	7	152	1	2	90		4		2	191
Area 17:..........	1,056	14	3		88		8	443		4		8	488
Area 18:..........	233	33	6	1	47		3		1				142
Area 19:..........	311	114	24	9	16		1	116		1		4	26
Area 20:..........	463	82	22	1	92				6	5		7	248
Area 21:..........	392	51	10	13	39			61				2	216
Area 22:..........	477	36	3	2	55		31	266		2		2	80
Area 23:..........	489	110	19		25		1	155				4	175
Area 24:..........	248	1			14			79				4	150
Area 25:..........	687	140	15	13	38		22	396	11	3		8	41
Area 26:..........	693	134	20	9	47							1	482
Area 27:..........	612	30	8		36		1	257	1				279

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 27
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
JUNE 1982

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institution. Admission and After-Care Services	Family Planning	Protective Services for Adults/Neglect
Total	12,747	55	338	47	3,468	227	955	3,741	2,066	340	7	154
Area 1:.........	860	1	12	1	273	32	53	400	30	11	1	15
Area 2:.........	161	4	1		60		18	62	8	1		1
Area 3:.........	374				98	18	47	174	23	2		10
Area 4:.........	292		6	1	79		18	126	53	3		2
Area 5:.........	361				65	6	25	235	21	2		2
Area 6:.........	1,282	19	72	7	142	51	32	229	318	6		
Area 7:.........	183		18		54		11	65	25	3		2
Area 8:.........	267	1	11	3	93	36	9	84	16	3		1
Area 9:.........	650	2	35	3	143	8	80	104	169	21	2	24
Area 10:.........	651		2	1	176		35	350	75	1	1	3
Area 11:.........	273		13		113		41	81	17		1	
Area 12:.........	532	1	1	1	162	22	73	111	118	31		1
Area 13:.........	432			3	45	12	33	166	108	29		4
Area 14:.........	307			1	97		42	7	43	13	1	2
Area 15:.........	268		18		103	11	22	87	21	2		1
Area 16:.........	471	1	1		153		89	61	101	40		5
Area 17:.........	1,002	11	23	9	158	5	71	436	178	12		23
Area 18:.........	206	1	8		106	1	25		32	8		6
Area 19:.........	290	2	5	1	101		11	118	28	9		
Area 20:.........	456		8	3	237		77		79	17		12
Area 21:.........	390		7	2	203		31	91	37	6		4
Area 22:.........	415		11	2	50	13	15	108	82	55		3
Area 23:.........	485	3	24	1	174		26	176	67	4		1
Area 24:.........	245		13	1	58		13	60	71	17		3
Area 25:.........	632	1	19		27	12	14	196	79	33		5
Area 26:.........	656	6	19	5	305		23	3	147	3		18
Area 27:.........	606	2	11	2	193		21	211	120	8	1	6

TABLE 27
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
JUNE 1982
(Continued)

Area	Protective Services for Adults/Abuse	Protective Services for Adults/Exploitation	Protective Services for Adults/Abuse and Neglect	Protective Services for Adults/Neglect and Exploitation	Protective Services for Adults/Abuse and Exploitation	Protective Services for Adults/Abuse, Neglect and Exploitation	Emergency Shelter Care for Adults	Education and Voc. Training Services	Rehab. Services	Counseling	Volunteer Services
Total	23	22	8	3	2	5	6	11	2	747	520
Area 1:......	1	2				1				16	11
Area 2:......										1	5
Area 3:......										1	1
Area 4:......										1	3
Area 5:......										2	3
Area 6:......								10		268	128
Area 7:......										2	3
Area 8:......										3	7
Area 9:......	6	3	3				4			37	6
Area 10:......										2	5
Area 11:......										3	4
Area 12:......			1				1			6	3
Area 13:......										20	12
Area 14:......										89	12
Area 15:......										3	
Area 16:......	4	2	1		1					10	2
Area 17:......	5	5	1		1	1		1		46	16
Area 18:......	1	1	1							13	3
Area 19:......		1		1			1			5	7
Area 20:......		1							1	2	19
Area 21:......										2	7
Area 22:......										46	30
Area 23:......										3	6
Area 24:......										3	6
Area 25:......	1									106	139
Area 26:......	5	7	1	2		3			1	54	54
Area 27:......										3	28

TABLE 28
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES*
JUNE 1982

Area	Chore Service Providers	Day Care Providers				Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Care for Children*			Personal Care Homes	Adult Family Care Homes	Adoptive Homes
		In Home Providers	Family Care Providers	Day Care Centers	Both In-Home and Family Care Providers			Foster Family Homes Active	Foster Family Homes Inactive	Group Homes			
Total	4,823	182	1,001	119	58	58	16	1,423	218	26	28	788	359
Area 1:.....................	418	9	78	6	7	2		88		5	3	38	15
Area 2:.....................	83	2	38	2		2	1	22	1			14	5
Area 3:.....................	133	6	62	10		3		59	20	2	3	62	11
Area 4:.....................	82	2	34	2	2	3		41	19	2		9	7
Area 5:.....................	118	2	21	6		2		77	12		1	26	11
Area 6:.....................	137		32	11	2	4		99	16		4	23	30
Area 7:.....................	55	5	13	1		1		19	5			16	6
Area 8:.....................	271	2	27	5	2	2	1	60	10		2	9	16
Area 9:.....................	236	4	27	3	1	3	2	53	13	2	2	69	30
Area 10:.....................	287	2	34	2	1	3		52	2	1		27	7
Area 11:.....................	94	2	15	2		1		37	11			45	8
Area 12:.....................	322	13	102	7	11	3	2	98	16	3	4	67	23
Area 13:.....................	118	5	21	6	1		1	43	3	1	1	21	3
Area 14:.....................	100	1	13	4		3		41	2			22	2
Area 15:.....................	100	2	15	3		2	3	48	21	1	2	18	2
Area 16:.....................	151	5	24	7		3		63	1			46	7
Area 17:.....................	145	21	65	19	6	1		103	2	2	1	53	16
Area 18:.....................	131	9	24		1	3	1	46			1	21	9
Area 19:.....................	109	6	21		1	3	1	46	1			11	2
Area 20:.....................	341	11	57	5	3	1	1	36	2	1		54	5
Area 21:.....................	226	13	42	2	3	1		59				28	1
Area 22:.....................	66	11	30	4	2	2	1	35	5		2	12	8
Area 23:.....................	176	1	35	1	1	3		39	4	1		17	4
Area 24:.....................	97	4	4	1		1		14	1			8	3
Area 25:.....................	64	24	76	4	6	2	1	60	23	2	2	21	11
Area 26:.....................	401	14	33			1	1	57	12			28	3
Area 27:..............	362	6	58	6	8	3		28	16	2		23	6
State Office:..............										1			108

* Effective April 1980, this table will no longer include closed providers.

TABLE 29
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
JUNE 1982

Area	Total		Title XX				WIN	
			AFDC		Income Eligible			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	3,412	$320,520.00	738	$66,806.25	2,568	$245,178.00	106	$8,535.75
Area 1:.........	299	27,461.50	73	6,024.00	223	21,239.50	3	198.00
Area 2:.........	64	6,807.25	23	2,620.50	37	3,640.75	4	546.00
Area 3:.........	240	24,729.75	102	10,393.25	132	13,790.50	6	546.00
Area 4:.........	81	6,402.00	7	319.00	74	6,083.00		
Area 5:.........	147	13,909.00	19	1,958.75	128	11,950.25		
Area 6:.........	226	21,300.00	59	5,007.50	147	14,755.00	20	1,537.50
Area 7:.........	40	3,540.00	5	421.00	33	3,028.00	2	91.00
Area 8:.........	147	13,120.50	16	1,044.50	131	12,076.00		
Area 9:.........	94	9,068.00	13	660.00	78	8,204.50	3	203.50
Area 10:.........	99	8,087.75	12	867.50	85	7,089.00	2	131.25
Area 11:.........	36	3,199.75	5	304.50	31	2,895.25		
Area 12:.........	279	27,277.75	49	4,408.75	208	20,930.00	22	1,939.00
Area 13:.........	49	4,395.50	9	621.50	40	3,774.00		
Area 14:.........	25	2,727.00	6	676.00	19	2,051.00		
Area 15:.........	63	5,810.25	1	24.75	62	5,785.50		
Area 16:.........	59	5,538.50	13	1,006.00	45	4,526.00	1	6.50
Area 17:.........	489	47,659.25	136	13,012.50	339	33,317.25	14	1,329.50
Area 18:.........	34	2,580.75	1	75.50	25	1,935.00	8	570.25
Area 19:.........	62	5,387.00	1	45.50	61	5,341.50		
Area 20:.........	100	10,929.75	12	1,593.50	82	9,013.25	6	323.00
Area 21:.........	94	7,382.75	20	1,601.50	74	5,781.25		
Area 22:.........	95	8,397.50	21	1,234.75	74	7,162.75		
Area 23:.........	103	9,979.00			96	9,401.25	7	577.75
Area 24:.........	13	612.00	7	324.50	6	287.50		
Area 25:.........	224	21,698.25	69	6,731.75	155	14,966.50		
Area 26:.........	56	3,941.00	21	1,354.25	33	2,446.75	2	140.00
Area 27:.........	194	18,578.25	38	4,475.00	150	13,706.75	6	396.50

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES – NUMBERS AND TYPE OF CARE*
JUNE 1982

Area	Total**		In Home Care		Out of Home Care				Both	
			In Home Arrangement		Day Care Center		Family Care Home			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	3,412	$335,278.71	264	$17,248.85	1,025	$106,370.00	1,967	$195,692.46	156	$15,967.40
Area 1:......	299	27,461.50	12	699.75	88	9,230.00	175	14,885.25	24	2,646.50
Area 2:......	64	7,193.56	2	200.00	15	1,430.00	47	5,563.56		
Area 3:......	240	25,485.22	9	562.50	118	14,293.50	113	10,629.22		
Area 4:......	81	7,184.13	3	120.00	2	71.50	69	6,469.51	7	523.12
Area 5:......	147	14,703.99	5	220.00	79	8,300.50	63	6,183.49		
Area 6:......	226	22,245.47	2	200.00	94	8,658.00	119	11,851.92	11	1,535.55
Area 7:......	40	3,783.23	7	481.25	12	1,209.00	21	2,092.98		
Area 8:......	147	13,572.08	4	360.00	51	4,810.00	83	7,343.85	9	1,058.23
Area 9:......	94	10,325.15	6	262.50	4	520.00	84	9,542.65		
Area 10:......	99	8,149.45	5	368.75	22	1,917.50	70	5,816.70	2	46.50
Area 11:......	36	3,490.60	2	135.00	13	1,618.50	21	1,737.10		
Area 12:......	279	28,629.46	10	860.00	87	9,892.50	156	15,099.35	26	2,777.61
Area 13:......	49	4,499.20	1	20.00	18	1,729.00	30	2,750.20		
Area 14:......	25	2,780.93	2	120.00	10	1,553.50	13	1,107.43		
Area 15:......	63	6,324.72	3	127.25	29	2,795.00	31	3,402.47		
Area 16:......	59	6,107.22	10	597.75	10	1,176.50	39	4,332.97		
Area 17:......	489	49,460.51	45	3,173.50	270	26,529.50	162	18,785.01	12	972.50
Area 18:......	34	2,643.45	7	595.00			25	1,929.45	2	119.00
Area 19:......	62	5,690.71	9	618.75			48	4,626.96	5	445.00
Area 20:......	100	12,412.75	8	765.00	6	656.50	73	9,710.50	13	1,280.75
Area 21:......	94	7,462.88	22	1,312.50	3	305.50	61	5,100.38	8	744.50
Area 22:......	95	9,128.80	23	1,515.60	7	689.00	59	6,376.92	6	547.28
Area 23:......	103	10,776.66	2	102.50	4	520.00	93	9,743.05	4	411.11
Area 24:......	13	612.00	7	360.00	4	136.50	2	115.50		
Area 25:......	224	22,590.64	36	2,249.00	29	3,484.00	147	15,587.39	12	1,270.25
Area 26:......	56	3,986.15	11	53[illegible].25			45	3,453.90		
Area 27:......	194	18,578.25	11	690.00	50	4,844.00	118	11,454.75	15	1,589.50

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

** Includes $14,758.71 Expended for Meals.

TABLE 31
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
JUNE 1982

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,537	$791,518.80	1,894	$283,347.45	613	$503,147.95	30	$5,023.40
Area 1:..........	242	120,272.04	124	17,174.56	116	102,737.48	2	360.00
Area 2:..........	20	5,536.55	19	3,306.55	1	2,230.00		
Area 3:..........	114	28,034.63	87	12,820.76	21	14,213.87	6	1,000.00
Area 4:..........	146	63,301.73	55	8,795.55	91	54,506.18		
Area 5:..........	108	34,900.60	81	11,623.32	27	23,277.28		
Area 6:..........	166	27,730.61	159	27,252.61	5	20.00	2	458.00
Area 7:..........	10	1,922.68	10	1,922.68				
Area 8:..........	120	15,047.07	103	14,951.91	17	95.16		
Area 9:..........	123	35,385.47	107	17,536.61	16	17,848.86		
Area 10:..........	50	14,093.42	38	6,764.21	11	7,149.21	1	180.00
Area 11:..........	52	7,612.07	48	7,268.95	2	63.12	2	280.00
Area 12:..........	173	79,686.57	91	14,868.66	80	64,457.91	2	360.00
Area 13:..........	63	18,691.48	54	8,291.48	8	10,220.00	1	180.00
Area 14:..........	42	8,288.77	39	5,391.27	2	2,717.50	1	180.00
Area 15:..........	92	23,468.87	81	11,815.10	11	11,653.77		
Area 16:..........	73	10,129.80	73	10,129.80				
Area 17:..........	217	104,413.86	126	19,900.59	87	83,853.87	4	659.40
Area 18:..........	64	10,752.60	62	8,602.60	2	2,150.00		
Area 19:..........	43	5,363.80	37	5,162.96	6	200.84		
Area 20:..........	52	15,070.03	43	6,269.03	8	8,715.00	1	86.00
Area 21:..........	64	10,799.25	58	8,126.39	4	2,312.86	2	360.00
Area 22:..........	57	9,820.94	53	7,707.82	4	2,113.12		
Area 23:..........	111	54,954.19	72	10,198.29	39	44,755.90		
Area 24:..........	17	2,365.41	14	1,905.41			3	460.00
Area 25:..........	114	49,599.08	72	9,807.09	40	39,511.99	2	280.00
Area 26:..........	120	16,933.43	119	16,860.68		- 107.25	1	180.00
Area 27:..........	84	17,343.85	69	8,892.57	15	8,451.28		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
JUNE 1982

Area	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,646	$868,623.79	1,870	$619,865.93	667	$171,652.87	109	$77,104.99
Area 1:...........	263	131,553.70	182	94,073.69	60	26,198.35	21	11,281.66
Area 2:...........	20	5,836.55	15	4,864.35	5	672.20		300.00
Area 3:...........	117	40,362.18	92	23,854.03	22	4,180.60	3	12,327.55
Area 4:...........	149	63,796.73	123	51,144.69	23	12,157.04	3	495.00
Area 5:...........	116	35,800.60	87	29,028.74	21	5,871.86	8	900.00
Area 6:...........	169	40,190.18	137	22,808.73	29	4,921.88	3	12,459.57
Area 7:...........	12	2,125.18	10	1,922.68			2	202.50
Area 8:...........	122	27,680.38	98	12,359.86	22	2,687.21	2	12,633.31
Area 9:...........	129	36,115.47	94	29,356.36	29	6,029.11	6	730.00
Area 10:...........	52	14,777.71	38	11,032.89	12	3,060.53	2	684.29
Area 11:...........	52	7,887.07	32	4,657.07	20	2,955.00		275.00
Area 12:...........	183	80,866.57	143	59,588.83	30	20,097.74	10	1,180.00
Area 13:...........	63	18,691.48	35	14,340.61	28	4,350.87		
Area 14:...........	45	9,151.27	30	6,388.77	12	1,900.00	3	862.50
Area 15:...........	96	24,043.87	69	19,103.97	23	4,364.90	4	575.00
Area 16:...........	75	10,527.30	43	6,440.78	30	3,689.02	2	397.50
Area 17:...........	217	120,606.36	170	90,616.62	47	13,797.24		16,192.50
Area 18:...........	66	11,267.60	50	6,648.04	14	4,104.56	2	515.00
Area 19:...........	46	6,043.80	35	3,926.84	8	1,436.96	3	680.00
Area 20:...........	53	15,662.53	34	11,264.53	18	3,805.50	1	592.50
Area 21:...........	64	10.899.25	18	2,068.60	46	8,730.65		100.00
Area 22:...........	66	10,780.94	42	7,619.94	15	2,201.00	9	960.00
Area 23:...........	112	55,506.69	87	41,747.77	24	13,206.42	1	552.50
Area 24:...........	26	2,807.91	2	250.40	15	2,115.01	9	442.50
Area 25:...........	128	51,089.08	80	39,946.22	34	9,652.86	14	1,490.00
Area 26:...........	120	16,933.43	71	10,155.53	49	6,777.90		
Area 27:...........	85	17,619.96	53	14,655.39	31	2,688.46	1	276.11

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
JUNE 1982

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,537	$791,518.80	$311.99	1,924	$288,370.85	$149.88	613	$503,147.95	$820.80
State Funds	1,870	619,865.93	331.48	1,364	208,652.17	152.97	506	411,213.76	812.68
AFDC - FC	667	171,652.87	257.35	560	79,718.68	142.35	107	91,934.19	859.20

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* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 34
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
JUNE 1982

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	5,335	$415,186.30	$77.82	3,934	$305,129.10	$77.56	1,086	$85,256.75	$78.51	296	$22,180.77	$74.94	19	$2,619.68
Area 1:..	395	36,712.59	92.94	298	28,209.97	94.66	61	5,415.33	88.78	36	3,087.29	85.76		
Area 2:..	79	6,314.08	79.93	60	4,773.88	79.56	19	1,390.20	73.17					150.00
Area 3:..	250	22,242.56	88.97	152	14,113.87	92.85	73	6,350.59	86.99	25	1,778.10	71.12		
Area 4:..	112	8,836.91	78.90	94	7,493.41	79.72	18	1,343.50	74.64					
Area 5:..	106	7,322.19	69.08	70	5,224.49	74.64	28	1,611.70	57.56	8	486.00	60.75		
Area 6:..	247	18,234.14	73.82	156	11,614.96	74.45	37	2,843.43	76.85	54	3,775.75	69.92		
Area 7:..	74	5,858.16	79.16	58	4,463.00	76.95	16	1,395.16	87.20					
Area 8:..	193	15,174.70	78.63	113	8,851.80	78.33	14	1,065.50	76.11	66	5,257.40	79.66		
Area 9:..	249	21,768.29	87.42	143	12,647.43	88.44	92	7,722.34	83.94	11	807.40	73.40	3	591.12
Area 10:..	217	15,084.92	69.52	180	12,705.57	70.59	37	2,379.35	64.31					
Area 11:..	168	10,232.75	60.91	113	6,595.83	58.37	55	3,636.92	66.13					
Area 12:..	352	28,608.45	81.27	239	20,860.15	87.28	82	6,219.72	75.85	21	1,093.30	52.06	10	435.28
Area 13:..	95	8,668.73	91.25	44	4,039.65	91.81	37	3,098.98	83.76	11	878.70	79.88	3	651.40
Area 14:..	150	12,547.77	83.65	107	8,890.54	83.09	43	3,657.23	85.05					
Area 15:..	153	10,373.14	67.80	116	7,754.22	66.85	23	1,689.50	73.46	14	929.42	66.39		
Area 16:..	265	19,349.05	73.02	172	11,703.00	68.04	93	7,646.05	82.22					
Area 17:..	264	21,277.07	80.59	178	14,044.33	78.90	81	6,837.74	84.42	5	395.00	79.00		
Area 18:..	153	10,614.02	69.37	123	8,355.74	67.93	29	1,966.28	67.80	1	67.00	67.00		225.00
Area 19:..	151	9,406.23	62.29	135	8,604.83	63.74	16	726.40	45.40					75.00
Area 20:..	360	29,307.28	81.41	279	22,566.20	80.88	80	6,598.44	82.48				1	142.64
Area 21:..	259	19,697.03	76.05	223	16,756.42	75.14	36	2,940.61	81.68					
Area 22:..	96	7,645.53	79.64	61	4,713.27	77.27	16	1,211.85	75.74	19	1,570.41	82.65		150.00
Area 23:..	217	15,348.84	70.73	187	12,925.27	69.12	30	2,423.57	80.79					
Area 24:..	72	5,379.98	74.72	61	4,653.98	76.29	11	726.00	66.00					
Area 25:..	84	6,500.47	77.39	41	3,065.67	74.77	16	1,180.56	73.79	25	2,055.00	82.20	2	199.24
Area 26:..	335	24,697.95	73.73	311	22,951.15	73.80	24	1,746.80	72.78					
Area 27:..	239	17,983.47	75.24	220	16,550.47	75.23	19	1,433.00	75.42					

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* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 35
DIVISION OF SOCIAL SERVICES
MONTHLY STATISTICAL REPORT
VOLUNTEER PROGRAM
JUNE 1982

Area	Volunteer Services By Individuals		Volunteer Services by Groups				Special Services		Program Components							
	Volunteer Serving This Month	Total Hours Served	Number New Groups This Month	Number Groups Serving This Month	New Group Volunteers Serving This Month	Total Hours By Volunteers in Groups	Number Volunteers This Month	Number of Hours Served This Month	Recruitment	Volunteer Orientation	Volunteer Training	Staff Orientation	Staff Training	Recognition	Evaluation	Publicity
DATA NOT AVAILABLE																

TABLE 36
DIVISION OF SOCIAL SERVICES
CHILD PROTECTIVE SERVICES REPORT
JUNE 1982

Area	Referrals of Suspected Child Abuse and Neglect																	Worker/Caseload Information			
				No. Abuse		No. Neglect					No. Abuse		No. Neglect								
	Referrals Received	Referrals Cleared	Referrals Pending	Substantiated	Unsubstantiated	Substantiated	Unsubstantiated	Pending Previously	Cleared	Remain Pending	Substantiated	Unsubstantiated	Substantiated	Unsubstantiated	Total Cleared	Total Pending	Total to Date	Caseload	Number of Workers	Number Full Time	Number Part Time
Total	735	494	251	59	98	95	243	480	232	249	19	55	40	118	724	489	1,309	2,175	144	93	51
Area 1:.......	74	38	36	7	2	22	7	91	41	50	7	4	9	21	79	86	165	245	22	18	4
Area 2:.......																					
Area 3:.......	44	16	28		4	1	11	72	9	63	1	1	3	4	25	91	116	320	10	8	2
Area 4:.......	6	3	3	1	1		1	9	8	1	1	2		5	11	4	15	33	4	1	3
Area 5:.......	16	13	3	2	3	1	7	1	1					1	14	3	109	40	2	2	
Area 6:.......	37	21	16	3	8	2	8	8	6	2		2	1	3	27	18	45	173	5	5	
Area 7:.......	7	4	3			3	1	3	1	2				1	5	5	10	15	3	1	2
Area 8:.......	37	27	10	5	7	3	12	16	11	5		3	2	6	38	15	53	42	3	3	
Area 9:.......	37	20	17	7	2	5	6	72	5	67			1	4	25	84	109	175	7	5	2
Area 10:.......	14	12	2		2	3	7								12	2	14	29	10		10
Area 11:.......	13	12	1	3	2	5	2			1					12	1	13	45	2	2	
Area 12:.......	54	40	14	4	10	5	21	29	21	8	3	6	1	11	61	22	83	60	6	3	3
Area 13:.......	18	14	4		5	2	7	1	1			1			15	4	19	50	2	2	
Area 14:.......	5	2	3			1	1	2	2		1			1	4	3	7	50	3	3	
Area 15:.......	25	23	2	1	4		20								23	2	25	33	2	2	
Area 16:.......	27	19	18	1	6	4	8	10	7	3		4		3	26	11	37	47	5	2	3
Area 17:.......	73	47	26	5	7	6	29	77	50	27	3	12	10	25	97	53	150	422	13	13	
Area 18:.......	26	26			6	1	19	3	3			2		1	29		29	52	5	4	1
Area 19:.......	30	22	8	5	4		12	16	11	5	1	1	2	7	31	13	44	47	5	2	3
Area 20:.......	21	17	4	3	4	2	8	2	2			1		1	19	4	23	38	4		4
Area 21:.......																					
Area 22:.......	18	12	6			2	10	5	4	1				4	16	7	27	26	2	2	
Area 23:.......	16	4	12		1		3	20	20		2	4	7	7	24	12	36	26	3	2	1
Area 24:.......																					
Area 25:.......	46	42	4	6	7	9	20	5	3	2		2		1	45	6	51	53	5	5	
Area 26:.......	48	40	8	1	4	14	21	23	16	7		4	3	9	56	15	71	70	8	8	
Area 27:.......	43	20	23	5	9	4	2	15	10	5		6	1	3	30	28	58	84	13		13

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WIN RECIPIENT

An AFDC recipient who has registered and been certified in the WIN program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements for one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of public assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of fraility of other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community Delinquency Services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 20.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day Care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self support.

EMERGENCY SHELTER CARE SERVICES

The purpose of Emergency Shelter Care Services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of Family Planning Services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or to prevent pregnancy from occuring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, (2) payment for care in Andrew S. Rowan Memorial Home, and (3) monthly assistance payments for disabled adults who have been denied SSI benefits but are still pursuing those benefits.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker Services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home Management Services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individual to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the Primary Recipient when they are provided to, or on behalf of, other members of the Primary Recipient's family to facilitate achievement of his/her goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, his/her property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Welfare, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of Rehabilitative Services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth Services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age of 18 and who are experiencing problems with coping in the home, the school and/or the community environment.

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WELFARE
STATISTICS
JULY 1982

Published by
WEST VIRGINIA DEPARTMENT OF WELFARE

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TABLE 1
ATISTICAL BULLETIN
NDITURES AND PAID MEDICAL INVOICES
Y 1982 VERSUS JUNE 1982

Cases	July	June	l crease or Decrease
Total Public Assistance	25,159	25,063	+ 96
Aid to Families with Dependent Children	20,672	20,601	+ 71
Aid to Families with Dependent Children – Unemployed	4,487	4,462	+ 25
Assistance for Disabled	NA	NA	NA
Regular General Assistance	2,001	2,034	– 33
Burials	77	93	– 16
Adult Boarding Care	14	0	+ 14
Emergency Assistance	874	836	+ 38
Handicapped Children's Services	7,662	7,665	– 3
Total Food Stamps	79,766	79,099	+ 667
Non-Public Assistance	57,889	57,279	+ 610
Public Assistance	21,877	21,820	+ 57
Invoices Paid			
Medical Services	293,023	77,731	+215,292
Handicapped Children's Services	9,013	1,601	+ 7,412
Title XIX	234,650	62,765	+171,885
Pharmacy Program	2,737	694	+ 2,043
Medically Needy	46,433	12,621	+ 33,812
General Assistance	190	50	+ 140

Expenditures	July	June	Total Increase or Decrease
Total Public Assistance	$ 4,452,715.00	$ 4,425,696.00	+$ 27,019.00
Aid to Families with Dependent Children	3,553,113.00	3,528,638.00	+ 24,475.00
Aid to Families with Dependent Children – Unemployed	899,602.00	897,058.00	+ 2,544.00
Assistance for Disabled	NA	NA	NA
Regular General Assistance	25,086.10	23,229.83	+ 1,856.27
Burials	44,979.15	57,018.75	– 12,039.60
Adult Boarding Care	610.50	0	+ 610.50
Emergency Assistance	73,283.12	75,533.65	– 2,250.53
Handicapped Children's Services			
Total Food Stamps	9,315,464.00	9,413,884.00	– 98,420.00
Non-Public Assistance	5,384,446.00	5,487,311.00	– 102,865.00
Public Assistance	3,931,018.00	3,926,573.00	+ 4,445.00
Total Medical Services	18,119,436.88	4,527,745.84	+ 13,591,691.04
Handicapped Children's Services	679,166.81	85,918.60	+ 593,248.21
Title XIX	14,585,067.59	4,182,395.54	+ 10,402,672.05
Pharmacy Program	18,824.35	4,726.10	+ 14,098.25
Medically Needy	2,828,275.44	254,038.73	+ 2,574,236.71
General Assistance	8,102.69	666.87	+ 7,435.82
Total Administration	5,506,047.92	6,685,692.20	– 1,179,644.28
Personal Services	2,949,244.28	2,967,229.91	– 17,985.63
Current Expense	2,553,241.74	3,716,415.64	– 1,163,173.90
Equipment	3,561.90	2,046.65	+ 1,515.25
Total Expenditures	$37,393,663.80	$25,053,018.04	+$12,340,645.76

NA – Data Not Available.

Prepared by:
Statistical Unit
West Virginia Department of Welfare
August 20, 1982

TABLE 2
COMPARISON FACTS
JULY 1982

AID TO FAMILIES WITH DEPENDENT CHILDREN: Caseload increased 71 cases from the previous month to 20,672 which is 4,095 less than a year ago. Total payment increased $24,475.00 from June 1982. The average payment increased from $171.28 in June 1982 to $171.88 for the current month compared to $166.09 in July 1981.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Caseload increased 25 cases from the previous month to 4,487 which is 259 more than a year ago. Total payment is $2,544.00 more than the previous month. The average payment decreased from $201.04 in June 1982 to $200.49 for the current month compared to $213.29 in July 1981.

GENERAL ASSISTANCE: Caseload increased 5 cases over the previous month to 2,875 which is 2,013 less than a year ago. Total payment decreased $394.26 to $98,369.22 which is $138,577.67 less than July 1981.

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

Month and Year	Aid To Families With Dependent Children			Aid To Families With Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
July 1981..........	24,767	$4,113,518.00	$166.09	4,228	$ 901,797.00	$213.29	4,888	$236,946.89	$48.48
August.............	24,582	5,657,074.00	230.13	4,250	1,101,259.00	259.12	3,318	113,423.33	34.18
September..........	24,341	4,068,586.00	167.15	4,348	846,173.00	194.61	3,030	133,413.13	44.03
October............	23,688	3,951,374.00	166.81	4,358	829,667.00	190.38	3,690	129,475.11	35.09
November...........	21,717	3,702,568.00	170.49	4,356	843,191.00	193.57	2,916	93,450.12	32.05
December...........	21,090	3,655,285.00	173.32	4,748	916,608.00	193.05	3,055	106,134.57	34.74
January 1982.......	20,915	3,593,928.00	171.83	5,134	978,545.00	190.60	2,773	116,073.10	41.86
February...........	20,866	3,610,514.00	173.03	5,403	1,051,945.00	194.70	2,585	86,376.65	33.41
March..............	21,093	3,639,493.00	172.55	5,692	1,118,951.00	196.58	3,163	115,043.21	36.37
April..............	20,943	3,590,769.00	171.45	5,483	1,082,521.00	197.43	3,010	73,520.50	24.43
May................	20,596	3,517,822.00	170.80	4,749	950,726.00	200.19	2,731	92,355.13	33.82
June...............	20,601	3,528,638.00	171.28	4,462	897,058.00	201.04	2,870	98,763.48	34.41
July...............	20,672	3,553,113.00	171.88	4,487	899,602.00	200.49	2,875	98,369.22	34.22

TABLE 4
NET CASES RECEIVING ASSISTANCE
JULY 1982

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Total	19,232	969	719	19,482	3,732	501	220	4,013
Area 1:.........	1,431	70	48	1,453	243	36	16	263
Brooke.........	227	14	11	230	50	9	3	56
Hancock........	264	19	9	274	74	15	7	82
Marshall.......	396	18	11	403	61	8	2	67
Ohio...........	544	19	17	546	58	4	4	58
Area 2:.........	341	21	12	350	45	13	2	56
Tyler..........	83	7	3	87	16	5	1	20
Wetzel.........	258	14	9	263	29	8	1	36
Area 3:.........	945	56	50	951	209	29	19	219
Marion.........	632	25	30	627	153	11	8	156
Monongalia.....	313	31	20	324	56	18	11	63
Area 4:.........	351	17	25	343	92	11	10	93
Hampshire......	137	5	9	133	21	6	1	26
Mineral........	214	12	16	210	71	5	9	67
Area 5:.........	676	40	26	690	117	28	10	135
Berkeley.......	369	24	16	377	67	20	3	84
Jefferson......	257	12	7	262	33	4	4	33
Morgan.........	50	4	3	51	17	4	3	18
Area 6:.........	791	46	29	808	122	17	3	136
Wirt...........	49	1		50	21	3		24
Wood...........	742	45	29	758	101	14	3	112
Area 7:.........	170	7	5	172	14	2		16
Pleasants......	67	4		71	9	2		11
Ritchie........	103	3	5	101	5			5
Area 8:.........	749	33	20	762	165	27	8	184
Doddridge......	70	3	3	70	21	2	1	22
Harrison.......	679	30	17	692	144	25	7	162
Area 9:.........	683	32	22	693	234	25	9	250
Barbour........	195	4	7	192	90	5	4	91
Preston........	319	12	8	323	101	10	1	110
Taylor.........	169	16	7	178	43	10	4	49
Area 10:.........	355	23	14	364	54	20	7	67
Pocahontas.....	82	3	1	84	14	5	1	18
Randolph.......	230	16	11	235	37	11	6	42
Tucker.........	43	4	2	45	3	4		7
Area 11:.........	201	11	8	204	34	5	2	37
Grant..........	71	3	5	69	15			15
Hardy..........	69	6	1	74	9	4	1	12
Pendleton......	61	2	2	61	10	1	1	10

TABLE 4
NET CASES RECEIVING ASSISTANCE
JULY 1982
(Continued)

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Area 12:.........	1,311	90	68	1,333	161	23	16	168
Cabell.........	1,052	75	61	1,066	90	14	10	94
Mason..........	259	15	7	267	71	9	6	74
Area 13:.........	264	18	9	273	59	7	6	60
Jackson........	143	14	6	151	35	3	4	34
Roane..........	121	4	3	122	24	4	2	26
Area 14:.........	181	8	4	185	22	2	3	21
Calhoun........	98	7	2	103	15		2	13
Gilmer.........	83	1	2	82	7	2	1	8
Area 15:.........	287	26	9	304	106	10	6	110
Lewis..........	145	13	3	155	52	3	1	54
Upshur.........	142	13	6	149	54	7	5	56
Area 16:.........	602	34	16	620	245	19	8	256
Lincoln........	362	24	10	376	169	16	6	179
Putnam.........	240	10	6	244	76	3	2	77
Area 17: Kanawha.	2,265	107	82	2,290	218	33	15	236
Area 18:.........	383	14	14	383	76	9	4	81
Braxton........	141	8	9	140	27	5	3	29
Clay...........	242	6	5	243	49	4	1	52
Area 19:.........	431	27	29	429	110	17	3	124
Nicholas.......	245	20	20	245	47	5	1	51
Webster........	186	7	9	184	63	12	2	73
Area 20: Wayne...	472	22	11	483	38	7	3	42
Area 21:.........	854	38	37	855	163	26	7	182
Boone..........	322	13	20	315	62	11	3	70
Logan..........	532	25	17	540	101	15	4	112
Area 22: Fayette.	736	37	19	754	200	15	8	207
Area 23:.........	340	19	15	344	77	21	5	93
Greenbrier.....	271	15	13	273	58	14	4	68
Monroe.........	69	4	2	71	19	7	1	25
Area 24: Mingo...	746	34	21	759	256	15	5	266
Area 25: Raleigh.	796	37	46	787	89	19	7	101
Area 26:.........	1,791	49	46	1,794	322	39	15	346
McDowell.......	1,229	28	24	1,233	213	30	11	232
Wyoming........	562	21	22	561	109	9	4	114
Area 27:.........	1,080	53	34	1,099	261	26	23	264
Mercer.........	869	44	28	885	182	25	20	187
Summers........	211	9	6	214	79	1	3	77

TABLE 5

CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE

JULY 1982

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	20,672	37,845	17,240	55,085	$3,553,113	$171.88	$64.50
Area 1:	1,540	2,782	1,349	4,131	273,151	177.37	66.12
Brooke	245	440	221	661	44,070	179.88	66.67
Hancock	294	521	271	792	51,465	175.05	64.98
Marshall	422	764	348	1,112	73,054	173.11	65.70
Ohio	579	1,057	509	1,566	104,562	180.59	66.77
Area 2:	372	681	329	1,010	65,000	174.73	64.36
Tyler	94	176	82	258	16,186	172.19	62.74
Wetzel	278	505	247	752	48,814	175.59	64.91
Area 3:	1,027	1,837	899	2,736	178,676	173.98	65.31
Marion	674	1,192	599	1,791	118,186	175.35	65.99
Monongalia	353	645	300	945	60,490	171.36	64.01
Area 4:	379	695	331	1,026	64,876	171.18	63.23
Hampshire	146	285	123	408	24,867	170.32	60.95
Mineral	233	410	208	618	40,009	171.71	64.74
Area 5:	737	1,401	635	2,036	127,410	172.88	62.58
Berkeley	405	770	354	1,124	70,481	174.03	62.71
Jefferson	277	531	234	765	47,491	171.45	62.08
Morgan	55	100	47	147	9,438	171.60	64.20
Area 6:	855	1,515	734	2,249	150,873	176.46	67.08
Wirt	54	91	45	136	9,311	172.43	68.46
Wood	801	1,424	689	2,113	141,562	176.73	67.00
Area 7:	182	323	163	486	31,559	173.40	64.94
Pleasants	72	132	66	198	13,057	181.35	65.94
Ritchie	110	191	97	288	18,502	168.20	64.24
Area 8:	797	1,459	673	2,132	136,723	171.55	64.13
Doddridge	74	144	56	200	11,783	159.23	58.92
Harrison	723	1,315	617	1,932	124,940	172.81	64.67
Area 9:	730	1,326	587	1,913	128,523	176.06	67.18
Barbour	206	366	164	530	35,773	173.66	67.50
Preston	336	586	266	852	58,604	174.42	68.78
Taylor	188	374	157	531	34,146	181.63	64.31
Area 10:	389	689	301	990	62,741	161.29	63.37
Pocahontas	85	160	66	226	14,520	170.82	64.25
Randolph	255	445	193	638	40,567	159.09	63.58
Tucker	49	84	42	126	7,654	156.20	60.75
Area 11:	217	353	146	499	33,056	152.33	66.24
Grant	76	126	61	187	12,266	161.39	65.59
Hardy	78	122	45	167	11,291	144.76	67.61
Pendleton	63	105	40	145	9,499	150.78	65.51

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JULY 1982
(Continued)

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:...........	1,436	2,515	1,221	3,736	243,047	169.25	65.06
Cabell...........	1,156	2,022	971	2,993	196,846	170.28	65.77
Mason............	280	493	250	743	46,201	165.00	62.18
Area 13:...........	292	534	229	763	47,904	164.05	62.78
Jackson..........	160	300	128	428	27,060	169.13	63.22
Roane............	132	234	101	335	20,844	157.91	62.22
Area 14:...........	193	352	144	496	31,968	165.64	64.45
Calhoun..........	106	186	84	270	17,468	164.79	64.70
Gilmer...........	87	166	60	226	14,500	166.67	64.16
Area 15:...........	321	597	274	871	53,246	165.88	61.13
Lewis............	163	283	138	421	26,953	165.36	64.02
Upshur...........	158	314	136	450	26,293	166.41	58.43
Area 16:...........	656	1,196	556	1,752	111,821	170.46	63.82
Lincoln..........	393	765	325	1,090	68,610	174.58	62.94
Putnam...........	263	431	231	662	43,211	164.30	65.27
Area 17: Kanawha..	2,431	4,290	2,052	6,342	427,127	175.70	67.35
Area 18:...........	406	751	322	1,073	66,830	164.61	62.28
Braxton..........	154	283	120	403	24,744	160.68	61.40
Clay.............	252	468	202	670	42,086	167.01	62.81
Area 19:...........	466	839	369	1,208	78,538	168.54	65.01
Nicholas.........	269	488	218	706	45,770	170.15	64.83
Webster..........	197	351	151	502	32,768	166.34	65.27
Area 20: Wayne....	513	983	323	1,306	83,960	163.66	64.29
Area 21:...........	909	1,694	751	2,445	153,833	169.23	62.92
Boone............	342	613	289	902	59,032	172.61	65.45
Logan............	567	1,081	462	1,543	94,801	167.20	61.44
Area 22: Fayette..	784	1,492	691	2,183	137,329	175.16	62.87
Area 23:...........	364	640	292	932	56,937	156.42	61.09
Greenbrier.......	288	503	237	740	45,375	157.55	61.32
Monroe...........	76	137	55	192	11,562	152.13	60.22
Area 24: Mingo....	789	1,567	670	2,237	137,515	174.29	61.47
Area 25: Raleigh..	861	1,571	692	2,263	143,288	166.42	63.32
Area 26:...........	1,873	3,625	1,548	5,173	330,146	176.27	63.82
McDowell.........	1,283	2,522	1,053	3,575	226,619	176.63	63.39
Wyoming..........	590	1,103	495	1,598	103,527	175.47	64.79
Area 27:...........	1,153	2,138	959	3,097	197,036	170.89	63.62
Mercer...........	928	1,724	762	2,486	158,883	171.21	63.91
Summers..........	225	414	197	611	38,153	169.57	62.44

TABLE 6

CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE

JULY 1982

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	4,487	10,045	4,454	14,499	$899,602	$200.49	$62.05
Area 1:............	299	633	296	929	58,456	195.51	62.92
Brooke............	63	125	62	187	13,132	208.44	70.22
Hancock...........	96	202	95	297	17,793	185.34	59.91
Marshall..........	75	167	74	241	14,260	190.13	59.17
Ohio..............	65	139	65	204	13,271	204.17	65.05
Area 2:............	64	130	63	193	12,172	190.19	63.07
Tyler.............	24	48	24	72	4,663	194.29	64.76
Wetzel............	40	82	39	121	7,509	187.73	62.06
Area 3:............	252	533	252	785	52,236	207.29	66.54
Marion............	175	358	175	533	36,079	206.17	67.69
Monongalia........	77	175	77	252	16,157	209.83	64.12
Area 4:............	112	253	112	365	22,932	204.75	62.83
Hampshire.........	28	80	28	108	6,114	218.36	56.61
Mineral...........	84	173	84	257	16,818	200.21	65.44
Area 5:............	157	369	157	526	30,707	195.59	58.38
Berkeley..........	94	224	94	318	18,545	197.29	58.32
Jefferson.........	41	100	41	141	8,142	198.59	57.74
Morgan............	22	45	22	67	4,020	182.73	60.00
Area 6:............	148	336	141	477	30,406	205.45	63.74
Wirt..............	25	53	25	78	4,918	196.72	63.05
Wood..............	123	283	116	399	25,488	207.22	63.88
Area 7:............	17	47	17	64	3,490	205.29	54.53
Pleasants.........	11	31	11	42	2,379	216.27	56.64
Ritchie...........	6	16	6	22	1,111	185.17	50.50
Area 8:............	203	474	199	673	40,898	201.47	60.77
Doddridge.........	24	56	24	80	5,252	218.83	65.65
Harrison..........	179	418	175	593	35,646	199.14	60.11
Area 9:............	267	606	264	870	54,085	202.57	62.17
Barbour...........	99	236	98	334	20,171	203.75	60.39
Preston...........	112	244	110	354	22,526	201.13	63.63
Taylor............	56	126	56	182	11,388	203.36	62.57
Area 10:...........	83	185	82	267	15,271	183.99	57.19
Pocahontas........	21	49	20	69	4,147	197.48	60.10
Randolph..........	54	115	54	169	9,496	175.85	56.19
Tucker............	8	21	8	29	1,628	203.50	56.14
Area 11:...........	45	101	43	144	8,876	197.24	61.64
Grant.............	20	45	18	63	3,704	185.20	58.79
Hardy.............	15	37	15	52	3,131	208.73	60.21
Pendleton.........	10	19	10	29	2,041	204.10	70.38

TABLE 6

CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE

JULY 1982

(Continued)

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:............	197	395	196	591	37,493	190.32	63.44
Cabell............	110	210	109	319	20,705	188.23	64.91
Mason............	87	185	87	272	16,788	192.97	61.72
Area 13:............	75	157	74	231	14,194	189.25	61.45
Jackson...........	42	91	41	132	8,457	201.36	64.07
Roane............	33	66	33	99	5,737	173.85	57.95
Area 14:............	26	59	27	86	5,458	209.92	63.47
Calhoun...........	15	38	16	54	3,344	222.93	61.93
Gilmer............	11	21	11	32	2,114	192.18	66.06
Area 15:............	119	298	118	416	24,709	207.64	59.40
Lewis............	57	141	56	197	11,633	204.09	59.05
Upshur............	62	157	62	219	13,076	210.90	59.71
Area 16:............	277	638	271	909	56,584	204.27	62.25
Lincoln...........	192	464	190	654	39,954	208.09	61.09
Putnam............	85	174	81	255	16,630	195.65	65.22
Area 17: Kanawha...	266	519	265	784	53,517	201.19	68.26
Area 18:............	91	197	92	289	17,282	189.91	59.80
Braxton...........	38	77	37	114	6,844	180.11	60.04
Clay..............	53	120	55	175	10,438	196.94	59.65
Area 19:............	132	279	132	411	25,548	193.55	62.16
Nicholas..........	52	116	52	168	10,840	208.46	64.52
Webster...........	80	163	80	243	14,708	183.85	60.53
Area 20: Wayne.....	48	114	48	162	9,510	198.13	58.70
Area 21:............	197	462	195	657	41,124	208.75	62.59
Boone.............	78	163	79	242	15,951	204.50	65.91
Logan.............	119	299	116	415	25,173	211.54	60.66
Area 22: Fayette...	220	481	218	699	43,944	199.75	62.87
Area 23:............	101	241	99	340	19,107	189.18	56.20
Greenbrier........	74	180	72	252	14,562	196.78	57.79
Monroe............	27	61	27	88	4,545	168.33	51.65
Area 24: Mingo.....	281	692	282	974	56,742	201.93	58.26
Area 25: Raleigh...	122	261	122	383	23,787	194.98	62.11
Area 26:............	385	949	386	1,335	81,434	211.52	61.00
McDowell..........	261	661	260	921	54,808	209.99	59.51
Wyoming...........	124	288	126	414	26,626	214.73	64.31
Area 27:............	303	636	303	939	59,640	196.83	63.51
Mercer............	219	460	219	679	42,150	192.47	62.08
Summers...........	84	176	84	260	17,490	208.21	67.27

TABLE 7
ASSISTANCE FOR DISABLED
CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JULY 1982

Area and County	Cases Assisted	Total Recipients	Total Grants	Average Grant Per Case

They no longer receive cash payments, but they are issued medical cards.

TABLE 7
ASSISTANCE FOR DISABLED
CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JULY 1982
(Continued)

Area and County	Cases Assisted	Total Recipients	Total Grants	Average Grant Per Case

They no longer receive cash payments, but they are issued medical cards.

TABLE 8

GENERAL ASSISTANCE AND BURIALS

JULY 1982

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	2,875	$98,369.22	$34.22	2,001	$25,086.10	14	$610.50	77	$44,979.15	$584.14
Area 1:.........	143	9,997.01	69.91	57	3,670.67	2	70.50	6	3,900.00	650.00
Brooke........	15	792.78	52.85	3	40.38					
Hancock.......	36	1,423.46	39.54	10	232.25					
Marshall......	35	1,830.50	52.30	14	395.90	1	25.50			
Ohio..........	57	5,950.27	104.39	30	3,002.14	1	45.00	6	3,900.00	650.00
Area 2:.........	44	1,407.14	31.98	29	414.58					
Tyler.........	13	187.59	14.43	7	- 74.95					
Wetzel........	31	1,219.55	39.34	22	489.53					
Area 3:.........	73	4,135.61	56.65	29	357.46			3	1,625.00	541.67
Marion........	35	817.98	23.37	20	- 618.15			1	650.00	650.00
Monongalia....	38	3,317.63	87.31	9	975.61			2	975.00	487.50
Area 4:.........	69	2,186.85	31.69	45	907.58			3	1,650.00	550.00
Hampshire.....	27	779.82	28.88	19	459.63					
Mineral.......	42	1,407.03	33.50	26	447.95			3	1,650.00	550.00
Area 5:.........	82	5,353.56	65.29	44	160.07			4	2,600.00	650.00
Berkeley......	47	5,226.48	111.20	22	1,012.85			4	2,600.00	650.00
Jefferson.....	16	- 434.00	-27.13	7	- 780.88					
Morgan........	19	561.08	29.53	15	- 71.90					
Area 6:.........	65	2,124.08	32.68	45	470.97			2	975.00	487.50
Wirt..........	7	57.11	8.16	4	- 85.34					
Wood..........	58	2,066.97	35.64	41	556.31			2	975.00	487.50
Area 7:.........	64	14.45	.23	60	- 156.08			1	650.00	650.00
Pleasants.....	20	199.52	9.98	17	45.19					
Ritchie.......	44	- 185.07	- 4.21	43	- 201.27			1	650.00	650.00
Area 8:.........	78	6,135.57	78.66	36	1,551.52			1	650.00	650.00
Doddridge.....	10	458.33	45.83	7	345.72					
Harrison......	68	5,677.24	83.49	29	1,205.80			1	650.00	650.00
Area 9:.........	193	2,810.70	14.56	165	576.80			4	2,600.00	650.00
Barbour.......	41	774.18	18.88	33	39.02			1	650.00	650.00
Preston.......	8	639.68	79.96	1	- 17.99					
Taylor........	144	1,396.84	9.70	131	555.77			3	1,950.00	650.00
Area 10:........	200	2,612.40	13.06	180	718.83			1	650.00	650.00
Pocahontas....	17	187.04	11.00	16	165.74			1	650.00	650.00
Randolph......	159	2,425.79	15.26	144	788.37					
Tucker........	24	- .43	- .02	20	- 235.28					
Area 11:........	157	2,071.22	13.19	141	1,000.57			1	650.00	650.00
Grant.........	35	845.63	24.16	30	520.10			1	650.00	650.00
Hardy.........	57	556.04	9.76	49	26.00					
Pendleton.....	65	669.55	10.30	62	454.47					

TABLE 8
GENERAL ASSISTANCE AND BURIALS
JULY 1982
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12:............	114	5,103.41	44.77	77	1,867.10			10	5,549.15	554.92
Cabell............	77	4,805.85	62.41	44	1,975.22			10	5,549.15	554.92
Mason.............	37	297.56	8.04	33	- 108.12					
Area 13:............	55	423.93	7.71	46	- 208.92	1	45.00	2	1,300.00	650.00
Jackson...........	22	149.07	6.78	17	45.82					
Roane.............	33	274.86	8.33	29	- 254.74	1	45.00	2	1,300.00	650.00
Area 14:............	85	3.82	.04	83	- 24.30					
Calhoun...........	38	- 430.54	-11.33	38	- 430.54					
Gilmer............	47	434.36	9.24	45	406.24					
Area 15:............	84	1,524.13	18.14	74	253.45			2	1,300.00	650.00
Lewis.............	33	650.98	19.73	27	210.30			2	1,300.00	650.00
Upshur............	51	873.15	17.12	47	43.15					
Area 16:............	106	5,324.90	50.23	65	1,630.69			2	1,300.00	650.00
Lincoln...........	74	2,756.52	37.25	52	469.04					
Putnam............	32	2,568.38	80.26	13	1,161.65			2	1,300.00	650.00
Area 17: Kanawha...	374	15,981.45	42.73	200	5,503.28			14	8,180.00	584.29
Area 18:............	134	1,675.80	12.51	128	791.71			1	650.00	650.00
Braxton...........	86	601.21	6.99	85	569.60					
Clay..............	48	1,074.59	22.39	43	222.11			1	650.00	650.00
Area 19:............	62	- 286.92	- 4.63	55	- 993.86					
Nicholas..........	22	- 16.84	- .77	17	- 645.83					
Webster...........	40	- 270.08	- 6.75	38	- 348.03					
Area 20: Wayne.....	63	201.30	3.20	50	- 381.97					
Area 21:............	127	2,429.02	19.13	96	10.75			2	975.00	487.50
Boone.............	42	135.98	3.24	33	- 844.06			1	325.00	325.00
Logan.............	85	2,293.04	26.98	63	854.81			1	650.00	650.00
Area 22: Fayette...	57	2,132.82	37.42	28	339.75			4	2,305.00	576.25
Area 23:............	57	775.64	13.61	51	282.04	6	270.00	3	1,950.00	650.00
Greenbrier........	38	644.77	16.97	33	182.08	5	225.00	3	1,950.00	650.00
Monroe............	19	130.87	6.89	18	99.96	1	45.00			
Area 24: Mingo.....	65	4,109.35	63.22	46	2,617.92			4	1,950.00	487.50
Area 25: Raleigh...	75	4,740.81	63.21	28	27.42	2	90.00	2	970.00	485.00
Area 26:............	112	2,183.36	19.49	84	329.83			3	1,625.00	541.67
McDowell..........	79	1,626.57	20.59	56	319.24			2	1,300.00	650.00
Wyoming...........	33	556.79	16.87	28	10.59			1	325.00	325.00
Area 27:............	137	13,197.81	96.33	59	3,368.24	3	135.00	2	975.00	487.50
Mercer............	106	11,944.36	112.68	39	3,401.97	3	135.00	2	975.00	487.50
Summers...........	31	1,253.45	40.43	20	- 33.73					

TABLE 9
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
JULY 1982

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	874	3,423	$73,283.12	354	1,328	$28,624.98	520	2,095	$44,658.14
Area 1:............	86	279	6,326.34	44	125	3,181.89	42	154	3,144.45
Brooke..........	12	46	752.40	2	7	132.71	10	39	619.69
Hancock.........	26	58	1,191.21	19	39	877.83	7	19	313.38
Marshall........	21	80	1,434.60	8	27	616.49	13	53	818.11
Ohio............	27	95	2,948.13	15	52	1,554.86	12	43	1,393.27
Area 2:............	15	64	992.56	5	23	480.65	10	41	511.91
Tyler...........	6	27	262.54	2	8	91.46	4	19	171.08
Wetzel..........	9	37	730.02	3	15	389.19	6	22	340.83
Area 3:............	44	169	3,778.15	13	59	804.97	31	110	2,973.18
Marion..........	15	50	1,436.13	5	20	351.16	10	30	1,084.97
Monongalia......	29	119	2,342.02	8	39	453.81	21	80	1,888.21
Area 4:............	24	97	1,279.27	7	33	365.46	17	64	913.81
Hampshire.......	8	31	320.19				8	31	320.19
Mineral.........	16	66	959.08	7	33	365.46	9	33	593.62
Area 5:............	38	155	5,193.49	15	70	2,171.69	23	85	3,021.80
Berkeley........	25	103	4,213.63	11	50	1,623.13	14	53	2,590.50
Jefferson.......	9	38	346.88	2	12	118.56	7	26	228.32
Morgan..........	4	14	632.98	2	8	430.00	2	6	202.98
Area 6:............	20	77	1,653.11	6	24	492.79	14	53	1,160.32
Wirt............	3	16	142.45	1	9	78.65	2	7	63.80
Wood............	17	61	1,510.66	5	15	414.14	12	46	1,096.52
Area 7:............	4	14	170.53	1	4	48.05	3	10	122.48
Pleasants.......	3	9	154.33	1	4	48.05	2	5	106.28
Ritchie.........	1	5	16.20				1	5	16.20
Area 8:............	42	153	4,584.05	13	47	1,904.88	29	106	2,679.17
Doddridge.......	3	15	112.61	1	7	63.00	2	8	49.61
Harrison........	39	138	4,471.44	12	40	1,841.88	27	98	2,629.56
Area 9:............	28	118	2,233.90	14	48	991.55	14	70	1,242.35
Barbour.........	8	32	735.16	5	18	463.76	3	14	271.40
Preston.........	7	27	657.67	4	13	290.85	3	14	366.82
Taylor..........	13	59	841.07	5	17	236.94	8	42	604.13
Area 10:...........	20	70	1,893.57	3	9	580.28	17	61	1,313.29
Pocahontas......	1	2	21.30				1	2	21.30
Randolph........	15	53	1,637.42	3	9	580.28	12	44	1,057.14
Tucker..........	4	15	234.85				4	15	234.85
Area 11:...........	16	77	1,070.65	4	17	201.41	12	60	869.24
Grant...........	5	28	325.53				5	28	325.53
Hardy...........	8	38	530.04	4	17	201.41	4	21	328.63
Pendleton.......	3	11	215.08				3	11	215.08

TABLE 9
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
JULY 1982
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12:.........	37	138	3,236.31	13	49	1,059.62	24	89	2,176.69
Cabell.........	33	118	2,830.63	11	40	830.62	22	78	2,000.01
Mason..........	4	20	405.68	2	9	229.00	2	11	176.68
Area 13:.........	9	36	632.85	3	12	100.96	6	24	531.89
Jackson........	5	21	103.25	2	7	32.96	3	14	70.29
Roane..........	4	15	529.60	1	5	68.00	3	10	461.60
Area 14:.........	2	7	28.12	1	3	11.76	1	4	16.36
Calhoun........									
Gilmer.........	2	7	28.12	1	3	11.76	1	4	16.36
Area 15:.........	10	42	1,270.68	3	13	485.60	7	29	785.08
Lewis..........	6	22	440.68	2	9	260.60	4	13	180.08
Upshur.........	4	20	830.00	1	4	225.00	3	16	605.00
Area 16:.........	41	164	3,694.21	21	83	2,621.69	20	81	1,072.52
Lincoln........	22	94	2,287.48	12	50	1,558.54	10	44	728.94
Putnam.........	19	70	1,406.73	9	33	1,063.15	10	37	343.58
Area 17: Kanawha	174	670	10,478.17	86	295	4,374.33	88	375	6,103.84
Area 18:.........	6	27	884.09	4	19	409.09	2	8	475.00
Braxton........	1	8	31.61	1	8	31.61			
Clay...........	5	19	852.48	3	11	377.48	2	8	475.00
Area 19:.........	7	26	706.94	1	4	46.00	6	22	660.94
Nicholas.......	5	18	628.99				5	18	628.99
Webster........	2	8	77.95	1	4	46.00	1	4	31.95
Area 20: Wayne..	13	54	583.27	2	12	26.08	11	42	557.19
Area 21:.........	31	142	2,418.27	8	26	520.82	23	116	1,897.45
Boone..........	9	41	980.04	4	14	312.29	5	27	667.75
Logan..........	22	101	1,438.23	4	12	208.53	18	89	1,229.70
Area 22: Fayette	29	131	1,793.07	16	67	1,120.33	13	64	672.74
Area 23:.........	6	22	493.60	2	7	80.00	4	15	413.60
Greenbrier.....	5	18	462.69	2	7	80.00	3	11	382.69
Monroe.........	1	4	30.91				1	4	30.91
Area 24: Mingo..	19	71	1,491.43	8	29	447.26	11	42	1,044.17
Area 25: Raleigh	47	175	4,713.39	19	77	1,927.57	28	98	2,785.82
Area 26:.........	28	135	1,853.53	14	65	909.07	14	70	944.46
McDowell.......	23	113	1,307.33	12	58	658.66	11	55	648.67
Wyoming........	5	22	546.20	2	7	250.41	3	15	295.79
Area 27:.........	78	310	9,829.57	28	108	3,261.18	50	202	6,568.39
Mercer.........	67	258	8,542.39	24	88	2,806.79	43	170	5,735.60
Summers........	11	52	1,287.18	4	20	454.39	7	32	832.79

TABLE 10
FOOD STAMP AUTHORIZATIONS
JULY 1982

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Total	79,766	$9,315,464	21,877	$3,931,018	57,889	$5,384,446
Area 1:..........	5,086	582,289	1,638	286,006	3,448	296,283
Brooke..........	886	109,949	269	49,036	617	60,913
Hancock.........	1,055	129,164	343	61,722	712	67,442
Marshall........	1,370	162,121	431	77,095	939	85,026
Ohio............	1,775	181,055	595	98,153	1,180	82,902
Area 2:..........	1,459	174,502	366	66,292	1,093	108,210
Tyler...........	457	55,321	105	19,053	352	36,268
Wetzel..........	1,002	119,181	261	47,239	741	71,942
Area 3:..........	4,102	461,059	1,205	212,780	2,897	248,279
Marion..........	2,383	276,050	805	144,056	1,578	131,994
Monongalia......	1,719	185,009	400	68,724	1,319	116,285
Area 4:..........	1,939	218,406	433	78,353	1,506	140,053
Hampshire.......	774	87,425	142	27,428	632	59,997
Mineral.........	1,165	130,981	291	50,925	874	80,056
Area 5:..........	2,825	333,645	705	132,563	2,120	201,082
Berkeley........	1,470	176,039	399	74,941	1,071	101,098
Jefferson.......	932	116,863	249	47,119	683	69,744
Morgan..........	423	40,743	57	10,503	366	30,240
Area 6:..........	3,668	415,236	862	153,365	2,806	261,871
Wirt............	344	40,261	63	12,334	281	27,927
Wood............	3,324	374,975	799	141,031	2,525	233,944
Area 7:..........	844	96,367	160	28,794	684	67,573
Pleasants.......	294	36,166	64	11,951	230	24,215
Ritchie.........	550	60,201	96	16,843	454	43,358
Area 8:..........	3,298	410,541	881	162,543	2,417	247,998
Doddridge.......	443	55,960	87	17,755	356	38,205
Harrison........	2,855	354,581	794	144,788	2,061	209,793
Area 9:..........	2,907	348,118	883	162,591	2,024	185,527
Barbour.........	894	107,866	268	51,254	626	56,612
Preston.........	1,300	156,391	397	71,429	903	84,962
Taylor..........	713	83,861	218	39,908	495	43,953
Area 10:.........	2,194	223,634	363	66,058	1,831	157,576
Pocahontas......	427	43,809	84	15,918	343	27,891
Randolph........	1,436	147,336	245	43,567	1,191	103,769
Tucker..........	331	32,489	34	6,573	297	25,916
Area 11:.........	1,223	105,224	201	33,776	1,022	71,448
Grant...........	427	38,890	79	14,092	348	24,798
Hardy...........	454	37,303	67	10,627	387	26,676
Pendleton.......	342	29,031	55	9,057	287	19,974

TABLE 10
FOOD STAMP AUTHORIZATIONS
JULY 1982
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12:..........	5,299	569,630	1,397	236,212	3,902	333,418
Cabell..........	3,993	423,882	1,086	180,699	2,907	243,183
Mason..........	1,306	145,748	311	55,513	995	90,235
Area 13:..........	1,789	208,405	305	55,854	1,484	152,551
Jackson..........	1,032	122,743	181	33,606	851	89,137
Roane..........	757	85,662	124	22,248	633	63,414
Area 14:..........	1,043	110,341	185	33,305	858	77,036
Calhoun..........	551	56,591	106	19,213	445	37,378
Gilmer..........	492	53,750	79	14,092	413	39,658
Area 15:..........	1,937	209,649	398	75,165	1,539	134,484
Lewis..........	983	99,971	196	36,426	787	63,545
Upshur..........	954	109,678	202	38,739	752	70,939
Area 16:..........	3,167	395,605	847	161,435	2,320	234,170
Lincoln..........	1,964	252,586	541	105,972	1,423	146,614
Putnam..........	1,203	143,019	306	55,463	897	87,556
Area 17: Kanawha.	8,115	881,216	2,377	395,226	5,738	485,990
Area 18:..........	1,828	210,852	420	75,505	1,408	135,347
Braxton..........	830	86,600	158	27,915	672	58,685
Clay..........	998	124,252	262	47,590	736	76,662
Area 19:..........	2,148	250,810	505	90,002	1,643	160,808
Nicholas..........	1,233	144,025	273	48,215	960	95,810
Webster..........	915	106,785	232	41,787	683	64,998
Area 20: Wayne...	2,410	296,784	476	88,002	1,934	208,782
Area 21:..........	2,901	382,772	923	171,858	1,978	210,914
Boone..........	1,052	137,142	364	67,306	688	69,836
Logan..........	1,849	245,630	559	104,552	1,290	141,078
Area 22: Fayette.	2,842	366,647	918	168,922	1,924	197,725
Area 23:..........	2,176	226,999	413	73,641	1,763	153,358
Greenbrier......	1,582	169,827	326	58,342	1,256	111,485
Monroe..........	594	57,172	87	15,299	507	41,873
Area 24: Mingo...	2,327	328,903	957	188,581	1,370	140,322
Area 25: Raleigh.	2,766	330,206	764	133,785	2,002	196,421
Area 26:..........	4,760	648,511	1,935	361,945	2,825	286,566
McDowell........	3,245	445,045	1,307	245,926	1,938	199,119
Wyoming........	1,515	203,466	628	116,019	887	87,447
Area 27:..........	4,713	529,113	1,360	238,459	3,353	290,654
Mercer..........	3,664	414,103	1,073	186,261	2,591	227,842
Summers.........	1,049	115,010	287	52,198	762	62,812

TABLE 11
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
JULY 1982

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	7,868	8,111	$27,345	$72,944	$45,599
Area 1:............	675	679	2,841	7,576	4,735
Brooke...........	48	48	144	384	240
Hancock..........	45	45	162	432	270
Marshall.........	78	79	330	880	550
Ohio.............	504	507	2,205	5,880	3,675
Area 2:............	110	118	360	960	600
Tyler............	9	9	27	72	45
Wetzel...........	101	109	333	888	555
Area 3:............	334	349	1,215	3,240	2,025
Marion...........	180	184	651	1,736	1,085
Monongalia.......	154	165	564	1,504	940
Area 4:............	41	42	132	352	220
Hampshire........	6	6	21	56	35
Mineral..........	35	36	111	296	185
Area 5:............	266	266	798	2,128	1,330
Berkeley.........	258	258	774	2,064	1,290
Jefferson........	8	8	24	64	40
Morgan...........					
Area 6:............	487	538	1,614	4,304	2,690
Wirt.............	2	2	6	16	10
Wood.............	485	536	1,608	4,288	2,680
Area 7:............	6	7	21	56	35
Pleasants........					
Ritchie..........	6	7	21	56	35
Area 8:............	498	503	1,665	4,440	2,775
Doddridge........	18	18	60	160	100
Harrison.........	480	485	1,605	4,280	2,675
Area 9:............	205	207	801	2,136	1,335
Barbour..........	37	38	132	352	220
Preston..........	37	37	189	504	315
Taylor...........	131	132	480	1,280	800
Area 10:...........	218	228	753	2,016	1,263
Pocahontas.......	27	28	99	272	173
Randolph.........	180	190	618	1,648	1,030
Tucker...........	11	10	36	96	60
Area 11:...........	61	61	210	560	350
Grant............	31	31	114	304	190
Hardy............	19	19	57	152	95
Pendleton........	11	11	39	104	65

TABLE 11
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
JULY 1982
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12:...........	804	818	2,493	6,648	4,155
Cabell...........	748	760	2,319	6,184	3,865
Mason............	56	58	174	464	290
Area 13:...........	81	82	261	696	435
Jackson..........	11	11	33	88	55
Roane............	70	71	228	608	380
Area 14:...........	78	81	246	656	410
Calhoun..........	46	46	138	368	230
Gilmer...........	32	35	108	288	180
Area 15:...........	266	275	870	2,320	1,450
Lewis............	185	194	600	1,600	1,000
Upshur...........	81	81	270	720	450
Area 16:...........	84	94	285	760	475
Lincoln..........	60	69	207	552	345
Putnam...........	24	25	78	208	130
Area 17: Kanawha..	1,566	1,607	5,706	15,216	9,510
Area 18:...........	186	190	597	1,592	995
Braxton..........	125	125	402	1,072	670
Clay.............	61	65	195	520	325
Area 19:...........	201	207	678	1,808	1,130
Nichclas.........	67	67	225	600	375
Webster..........	134	140	453	1,208	755
Area 20: Wayne....	54	56	168	448	280
Area 21:...........	219	241	720	1,920	1,200
Boone............	50	53	159	424	265
Logan............	169	188	561	1,496	935
Area 22: Fayette..	174	182	561	1,496	935
Area 23:...........	202	201	618	1,648	1,030
Greenbrier.......	156	155	474	1,264	790
Monroe...........	46	46	144	384	240
Area 24: Mingo....	83	86	276	736	460
Area 25: Raleigh..	310	312	1,062	2,848	1,786
Area 26:...........	88	100	300	800	500
McDowell.........	53	60	180	480	300
Wyoming..........	35	40	120	320	200
Area 27:...........	571	581	2,094	5,584	3,490
Mercer...........	397	407	1,404	3,744	2,340
Summers..........	174	174	690	1,840	1,150

TABLE 12
WORK INCENTIVE PROGRAM
WELFARE SAVINGS
JULY 1982

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	702	$82,009	342	$41,072	360	$40,937
Area 1:......	52	5,279	25	2,199	27	3,080
Area 2:......	7	1,055	5	642	2	413
Area 3:......	37	4,577	20	2,472	17	2,105
Area 4:......	21	2,311	3	275	18	2,036
Area 5:......	33	3,777	12	996	21	2,781
Area 6:......	25	3,000	21	2,238	4	762
Area 7:......	3	460	2	370	1	90
Area 8:......	34	3,777	25	2,606	9	1,171
Area 9:......	37	4,402	19	3,257	18	1,145
Area 10:......	24	2,900	12	2,019	12	881
Area 11:......	11	1,150	5	552	6	598
Area 12:......	57	4,759	21	1,930	36	2,829
Area 13:......	14	1,317	2	194	12	1,123
Area 14:......	4	545	1	249	3	296
Area 15:......	18	2,533	8	1,303	10	1,230
Area 16:......	25	3,724	12	1,723	13	2,001
Area 17:......	47	6,476	20	2,717	27	3,759
Area 18:......	16	1,163	4	323	12	840
Area 19:......	24	3,172	14	1,710	10	1,462
Area 20:......	15	1,736	4	138	11	1,598
Area 21:......	28	2,831	14	1,448	14	1,383
Area 22:......	27	2,515	13	1,245	14	1,270
Area 23:......	22	2,197	12	1,077	10	1,120
Area 24:......	14	1,969	8	1,326	6	643
Area 25:......	26	3,582	11	1,606	15	1,976
Area 26:......	29	4,755	14	2,820	15	1,935
Area 27:......	52	6,047	35	3,637	17	2,410

TABLE 13
MEDICAL SERVICE PROGRAM
I. July 1982 Expenditures

	I. Expenditures for July		
	Total	Federal	State
Old Age Assistance	$ 5,304,714.30	$ 3,604,553.37	$1,700,160.93
Aid to Blind	54,147.60	36,793.29	17,354.31
Aid to Families with Dependent Children	4,546,456.27	3,089,317.04	1,457,139.23
Aid to Disabled	3,413,405.23	2,319,408.85	1,093,996.38
State Custody	151,505.81	102,948.20	48,557.61
18 - 21 Youths	0	0	0
Medically Needy	1,956,819.60	1,329,658.92	627,160.68
Early Periodic Screening	44,971.12	30,557.88	14,413.24
"W" Prefix	871,455.84	592,154.24	279,301.60
Family Planning	27,376.89	24,639.20	2,737.69
Social Security Buy-In	727,429.60	494,288.41	233,141.19
Colin Anderson	100,033.19	100,033.19	0
Denmar	125,193.18	125,193.18	0
Pinecrest	52,277.15	52,277.15	0
SUB-TOTAL	$17,375,785.76	$11,901,822.92	$5,473,962.86
Pharmacy Program	18,824.35	0	18,824.35
General Assistance	8,102.69	0	8,102.69
State Boarding Care	21,153.00	0	21,153.00
M - Exams	16,375.81	0	16,375.81
Adult Care	28.44	0	28.44
MSP TOTAL	$17,440,270.07	$11,901,822.92	$5,538,447.15
Handicapped Children's Services	679,166.81	0	679,166.81
GRAND TOTAL	$18,119,436.88	$11,901,822.92	$6,217,613.96

TABLE 14
MEDICAL SERVICE EXPENDITURES BY CATEGORY AND VENDOR TYPE
JULY 1982

Category	Total	Physicians	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Pharmacy Program	Other Care
OAA........................	$ 5,483,656.39	$ 191,994.21	$ 697,908.27	$ 45.00	$197,393.34	$4,325,502.29	$	$18,824.35	$ 51,988.93
AB.........................	54,147.60	4,920.32	25,654.15	7.00	2,727.01	20,064.55			774.57
AFDC.......................	3,362,921.42	604,405.10	2,325,147.36	114,462.90	91,640.01	1,285.40	44,971.12		181,009.53
AFDC-U.....................	1,272,258.67	209,920.61	958,787.14	33,257.00	27,999.83				42,294.09
AD.........................	3,530,819.45	385,019.62	1,898,293.12	5,535.00	243,533.01	792,589.81			205,848.89
State Guardianship..........	0								
State Custody...............	172,658.81	36,324.05	110,947.77	13,773.00	3,866.43				7,747.56
Sub-Total Categorically Needy.........	$13,876,462.34	$1,432,583.91	$6,016,737.81	$167,079.90	$567,159.63	$5,139,442.05	$44,971.12	$18,824.35	$ 489,663.57
Medically Needy.............	2,828,275.44	355,934.52	2,257,102.20	20,579.50	124,462.50				70,196.72
Social Security Buy-In......	727,429.60								727.429.60
Sub-Total Title XIX..................	$17,432,167.38	$1,788,518.43	$8,273,840.01	$187,659.40	$691,622.13	$5,139,442.05	$44,971.12	$18,824.35	$1,287,289.89
General Assistance..........	8,102.69	1,212.80	5,910.03		794.86				185.00
Total Medical Services......	$17,440,270.07	$1,789,731.23	$8,279,750.04	$187,659.40	$692,416.99	$5,139,442.05	$44,971.12	$18,824.35	$1,287,474.89

TABLE 15
MEDICAL SERVICE RECIPIENTS BY CATEGORY AND VENDOR TYPE
JULY 1982

Vendors	Total	OAA	AB	AFDC		AFDC-U		AD	GA	Other
				Children	Caretakers	Children	Caretakers			
DATA NOT AVAILABLE										

TABLE 16
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED
INCLUDING PERCENTAGE FACTORS
JULY 1982

Group Number	Remittance Date	Check Date	Total Invoices Processed	Invoices Paid	Invoices In Error	Invoices Denied	Amount Certified	Percent of Total Processed			
								Invoices Paid	Invoices In Error	Invoices Denied	Total Percent
MMIS-126	06/04/82	07/01/82	13,318	10,846	1,070	1,402	$ 605,293.18	81.44%	8.03%	10.53%	100.00%
MMIS-127	06/11/82	07/01/82	19,833	15,838	1,502	2,493	1,369,562.46	79.86%	7.57%	12.57%	100.00%
MMIS-128	06/18/82	07/01/82	117,020	97,240	10,916	8,864	2,593,862.46	83.10%	9.33%	7.57%	100.00%
MMIS-129	06/25/82	07/01/82	66,958	55,678	6,026	5,254	2,365,815.45	83.15%	9.00%	7.85%	100.00%
MMIS-130	07/02/82	07/07/82	45,700	37,413	4,065	4,222	1,738,875.38	81.87%	8.89%	9.24%	100.00%
MMIS-131	07/09/82	07/14/82	35,820	28,634	3,169	4,017	1,339,045.03	79.94%	8.85%	11.21%	100.00%
MMIS-132	07/16/82	07/21/82	62,230	41,601	3,031	17,598	2,697,787.96	66.85%	4.87%	28.28%	100.00%
LTC-3837	06/29/82	07/01/82	1,517	1,517	0	0	1,329,370.85	100.00%	0	0	100.00%
LTC-3847	07/12/82	07/12/82	1,378	1,378	0	0	1,206,791.84	100.00%	0	0	100.00%
LTC-3852	07/19/82	07/19/82	1,565	1,565	0	0	1,312,782.04	100.00%	0	0	100.00%
LTC-3857	07/26/82	07/23/82	1,313	1,313	0	0	1,315,265.81	100.00%	0	0	100.00%
			366,652	293,023	29,779	43,850	$17,874,452.46	79.92%	8.12%	11.96%	100.00%
Less Corrections							0				
July Medical Invoices			366,652	293,023	29,779	43,850	$17,874,452.46	79.92%	8.12%	11.96%	100.00%
July Manually Written Checks							36,728.00				
July IGT's							127,285.25				
Social Security Medical Insurance							727,429.60				
July Medical Transactions			366,652	293,023	29,779	43,850	$18,765,895.31	79.92%	8.12%	11.96%	100.00%

	HOSPITAL						
INVOICES RECEIVED - (OLD SYSTEM)	2						
	PSI	HOSPITAL	PHARMACY	MEDICARE	SPECIAL CL.	DENTAL	TRANSPORTATION
INVOICES RECEIVED - (MMIS)	49,591	3,365	69,370	14,780	2,843	2,456	804

TOTAL INVOICES RECEIVED - 143,211

AVERAGE DAILY RECEIPTS - 6,820

57 Employees - Division of Medical Processing

TABLE 17
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED INCLUDING PERCENTAGE FACTORS
JULY 1982

Vendor Type	Total Invoices Processed	Invoices Paid	Invoices In Error	Invoices Denied	Amount Certified	Percent of Total Processed				% Processed of Total Processed	% Paid of Total Paid
						Invoices Paid	Invoices In Error	Invoices Denied	Total Percent		
Hospitals...........	11,435	7,860	2,298	1,277	$ 8,569,534.53	68.74%	20.10%	11.16%	100.00%	3.12%	2.68%
Nursing Homes.......	5,773	5,773	0	0	5,164,210.54	100.00%	0	0	100.00%	1.57%	1.97%
Out Patient.........	34,493	27,754	1,926	4,813	330,384.99	80.46%	5.58%	13.96%	100.00%	9.41%	9.47%
Home Health Agencies	818	567	173	78	44,185.28	69.32%	21.15%	9.53%	100.00%	.22%	.19%
Physicians..........	109,724	82,976	11,456	15,292	1,583,177.59	75.62%	10.44%	13.94%	100.00%	29.93%	28.32%
Pharmacy............	124,895	99,398	8,672	16,825	715,795.54	79.59%	6.94%	13.47%	100.00%	34.06%	33.92%
Special Services....	12,687	10,507	1,208	972	326,038.61	82.82%	9.52%	7.66%	100.00%	3.46%	3.59%
Independent Lab.....	9,246	7,723	597	926	39,599.40	83.53%	6.46%	10.01%	100.00%	2.52%	2.64%
Title XVIII.........	27,696	23,913	1,983	1,800	728,875.38	86.34%	7.16%	6.50%	100.00%	7.55%	8.16%
Special Clinic......	5,840	5,285	226	329	106,031.12	90.50%	3.87%	5.63%	100.00%	1.59%	1.80%
Dental..............	17,158	15,433	788	937	195,772.90	89.95%	4.59%	5.46%	100.00%	4.68%	5.27%
Screening...........	3,259	2,894	149	216	9,324.00	88.80%	4.57%	6.63%	100.00%	.89%	.99%
Transportation......	1,685	1,192	216	277	61,522.58	70.74%	12.82%	16.44%	100.00%	.46%	.41%
Family Planning.....	1,943	1,748	87	108	*	89.96%	4.48%	5.56%	100.00%	.54%	.59%
Total	366,652	293,023	29,779	43,850	$17,874,452.46	79.92%	8.12%	11.96%	100.00%	100.00%	100.00%

* IGT only - Special Clinic - $15,575.00; Screening - $53,341.20; Family Planning - $58,369.05; Total - $127,285.25.

TABLE 18

REPORT ON WELFARE AND WIN HEARINGS

STATEWIDE DURING JUNE AND JULY 1982

	JUNE 1982		JULY 1982	
HEARING BY CATEGORY	WELFARE	WIN	WELFARE	WIN
AFDC	38	2	27	4
AFDC-U	14	9	13	4
FSP	24	0	28	0
GA	5	0	10	0
MED	0	0	0	0
SERVICES	1	0	0	0
TRIP	0	0	0	0
MAO	20	0	16	0
TOTAL	102	11	94	8
REASON FOR APPEAL				
Denial	28	0	39	0
Discontinued	45	0	34	2
Reduction	11	0	10	0
Inadequate	5	0	3	0
Delay	3	0	2	0
Other	10	11	6	6
TOTAL	102	11	94	8
APPEALS BY DECISION				
Upheld	27	4	31	4
Reversed	7	0	6	0
Withdrawn (No change in Favor)	41	1	32	1
Withdrawn (Change in Favor)	13	2	6	0
Abandoned	14	4	19	3
TOTAL	102	11	94	8
TIME LAPSE				
Request To Hearing				
Less than 30 days	23	4	31	3
30 to 60 days	10	0	5	1
60 to 90 days	0	0	1	0
Over 90 days	1	0	0	0
Withdrawn or Abandoned	68	7	57	4
TOTAL	102	11	94	8
Request To Disposition				
Less than 30 days	3	2	14	1
30 to 60 days	16	2	16	3
60 to 90 days	11	0	5	0
Over 90 days	4	0	2	0
Withdrawn or Abandoned	68	7	57	4
TOTAL	102	11	94	8

TABLE 18

REPORT ON WELFARE AND WIN HEARINGS

STATEWIDE DURING JUNE AND JULY 1982

	JUNE 1982		JULY 1982	
PRINCIPAL ISSUE	WELFARE	WIN	WELFARE	WIN
Basic Needs	2	0	1	0
Special Needs	0	0	0	0
Earnings	6	0	14	0
Unearned Income (e.g., SS, VA, etc.)	17	0	3	0
Income Other Members	3	0	5	0
Assets	5	0	7	0
Household Composition	3	0	3	0
Not Classified (Related to Need)	0	0	0	0
Amount or Form of Payment	8	0	7	0
Age	0	0	0	0
Blindness, Disability (GA, MAO, AD or AB Related)	7	0	3	0
Unemployment	5	0	7	0
Incapacity	8	0	8	0
Non-Support Factors	2	0	2	0
Availability of Employment	3	10	3	8
Delay	3	0	2	0
Appropriateness of Services	0	0	0	0
Other (Client Failure, Spend-Down, etc.)	30	1	29	0
TOTAL	102	11	94	8
TYPE HEARINGS				
Prior Action	8	3	6	1
After Action	26	1	31	3
Withdrawn or Abandoned	68	7	57	4
TOTAL	102	11	94	8
Pre-Hearing Conference	61	4	42	1
No Pre-Hearing Conference	41	7	52	7
TOTAL	102	11	94	8

TABLE 19
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
JULY 1982

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	36,185	8,379	1,521 1/	1,542	$176,725.72
Area 1:................	2,879	592	74	75	8,127.31
Brooke..............	517	111	16	16	1,620.87
Hancock..............	691	166	24	25	2,180.44
Marshall............	592	147	15	15	1,180.00
Ohio................	1,079	168	19	19	3,146.00
Area 2:................	514	121	27	27	2,880.69
Tyler...............	124	28	6	6	676.35
Wetzel..............	390	93	21	21	2,204.34
Area 3:................	1,746	320	47	48	5,139.73
Marion..............	1,143	193	29	30	3,064.23
Monongalia..........	603	127	18	18	2,075.50
Area 4:................	636	217	48	50	3,572.54
Hampshire...........	215	66	17	17	911.75
Mineral.............	421	151	31	33	2,660.79
Area 5:................	1,561	400	74	75	8,238.69
Berkeley............	874	242	47	48	5,893.47
Jefferson...........	519	115	23	23	2,023.00
Morgan..............	168	43	4	4	322.22
Area 6:................	1,849	480	60	61	8,376.05
Wirt................	66	19	3	3	410.00
Wood................	1,783	461	57	58	7,966.05
Area 7:................	276	67	21	21	2,571.11
Pleasants...........	111	21	7	7	580.00
Ritchie.............	165	46	14	14	1,991.11
Area 8:................	1,493	445	76	77	8,863.75
Doddridge...........	137	36	4	4	805.00
Harrison............	1,356	409	72	73	8,058.75
Area 9:................	1,132	262	63	64	6,638.60
Barbour.............	325	56	11	11	955.00
Preston.............	483	132	35	36	4,226.10
Taylor..............	324	74	17	17	1,457.50
Area 10:...............	554	133	26	26	3,055.03
Pocahontas..........	111	28	4	4	902.03
Randolph............	364	95	20	20	1,903.00
Tucker..............	79	10	2	2	250.00
Area 11:...............	390	114	16	17	1,595.00
Grant...............	116	39	5	5	595.00
Hardy...............	151	35	3	3	345.00
Pendleton...........	123	40	8	9	655.00

1/ Caretaker Relative.

TABLE 19
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
JULY 1982
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Area 12:...............	3,040	476	85	87	12,494.24
Cabell..............	2,602	387	69	71	10,851.85
Mason...............	438	89	16	16	1,642.39
Area 13:...............	622	182	17	17	2,244.00
Jackson.............	306	96	10	10	1,514.00
Roane...............	316	86	7	7	730.00
Area 14:...............	272	68	11	11	899.11
Calhoun.............	137	32	4	4	408.41
Gilmer..............	135	36	7	7	490.70
Area 15:...............	641	202	55	55	7,875.13
Lewis...............	307	90	38	38	4,323.93
Upshur..............	334	112	17	17	3,551.20
Area 16:...............	899	272	39	39	4,683.20
Lincoln.............	478	148	24	24	3,775.20
Putnam..............	421	124	15	15	908.00
Area 17: Kanawha......	3,651	798	129	131	12,573.87
Area 18:...............	495	90	17	17	1,693.08
Braxton.............	210	42	7	7	820.00
Clay................	285	48	10	10	873.08
Area 19:...............	933	241	39	39	3,299.55
Nicholas............	582	142	23	23	2,094.50
Webster.............	351	99	16	16	1,205.05
Area 20: Wayne........	1,025	212	32	32	3,980.94
Area 21:...............	1,867	510	97	99	10,679.79
Boone...............	690	222	46	47	5,219.32
Logan...............	1,177	288	51	52	5,460.47
Area 22: Fayette......	1,041	289	63	63	5,877.75
Area 23:...............	758	224	50	50	4,414.50
Greenbrier..........	645	195	43	43	4,032.00
Monroe..............	113	29	7	7	382.50
Area 24: Mingo........	1,184	262	46	46	7,673.59
Area 25: Raleigh......	1,865	384	71	71	12,997.30
Area 26:...............	2,589	459	108	112	8,879.43
McDowell............	1,756	307	88	92	6,802.89
Wyoming.............	833	152	20	20	2,076.54
Area 27:...............	2,273	559	130	132	17,401.74
Mercer..............	1,903	455	99	101	14,439.23
Summers.............	370	104	31	31	2,962.51

TABLE 20
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
JULY 1982

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/Stepfather	Father/Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Home	Interstate/Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family Home
Total	5,321	100	188	414	431	77	132	39	240	2	5	4	1,497	455
Area 1:.............	428	10	15	21	40	7	14	8	8	1		2	103	14
Area 2:.............	59	5	1	8	8		3	2	1				13	5
Area 3:.............	258	2	10	17	30	2	3	1	2				74	33
Area 4:.............	161	8	2	12	13	2	1	1					37	24
Area 5:.............	225	3	3	31	23	5	8	1	3				70	21
Area 6:.............	501	16	15	36	22	13	13	1	7				169	9
Area 7:.............	31	2	2	8	1	2	1	3	1				7	2
Area 8:.............	284		6	38	43	5	9	1	7				103	18
Area 9:.............	261	3	4	15	8	8	3	4	7		2		69	46
Area 10:.............	82	4	2	7	1	3	1	2					28	12
Area 11:.............	154	10	2	16	20		2		7				34	13
Area 12:.............	323	6	20	26	40	3	6		6		2	2	74	18
Area 13:.............	138	1	1	11	22	3	9	1					37	6
Area 14:.............	102	4		2	3			2	4				18	19
Area 15:.............	106	2	1		3			1	3				52	12
Area 16:.............	162	1	9	31	14	1	6	1	3				51	21
Area 17:.............	365	1	19	13	25	3	8	2	7				103	29
Area 18:.............	114	3	6	15	6		6		3				39	14
Area 19:.............	124	1	8	26	18		6	3	1		1		25	8
Area 20:.............	158	1	13	24	16	3	9	3					35	14
Area 21:.............	123	1	15	4	14	3	1	1	4				31	31
Area 22:.............	120		1	3	4	1			1				46	9
Area 23:.............	168	3	4	13	14	8	9		3	1			42	10
Area 24:.............	80			1	2		1						14	1
Area 25:.............	209	2	9	7	10	2	3		2				61	34
Area 26:.............	191	3	5	17	21		4						87	22
Area 27:.............	238	8	15	12	10	3	6	1	4				75	10
State Office:........	156								156					

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 20
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
JULY 1982
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other	Unspecified**
Total	130	0	30	14	59	0	140	509	4	12	19	24	64	2	88	642
Area 1:..........	10			1	3		6	109		2	1	4	4		15	30
Area 2:..........	3						2	1					1			6
Area 3:..........	23		1	2			12	19		3	4	2	7		7	4
Area 4:..........	8			1			12	30	2				1		5	2
Area 5:..........	8		6				2	21		1					2	17
Area 6:..........	21						6	42		1	4	8	18	2	11	87
Area 7:..........													1			1
Area 8:..........	12						11	10		1	1		1		2	16
Area 9:..........	15				4		1	18				1	1		6	46
Area 10:..........	1											2			1	18
Area 11:..........							6	12					3			29
Area 12:..........	1		2	1	14		17	40			1	2	2		5	35
Area 13:..........	1				17		5	1		2	1	3	3		2	12
Area 14:..........							2	2			1				1	44
Area 15:..........	1				2		5	4							3	17
Area 16:..........	3		1				2						2		3	13
Area 17:..........	7		5	5			20	78			1		4		9	26
Area 18:..........	2						2	6	2							10
Area 19:..........	2		2				8	3			3		2		3	4
Area 20:..........			6		11		2	3		1		1			1	15
Area 21:..........					2		2	1							1	12
Area 22:..........	3						2	8					4			38
Area 23:..........			3	1	2		3	37					1		2	12
Area 24:..........	1		2	1			2								3	52
Area 25:..........	1				1		8	35			1		5			28
Area 26:..........					2			10		1			1			18
Area 27:..........	7		2	2	1		2	19			1	1	3		6	50
State Office:.....																

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 21
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
JULY 1982

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - After Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institution. Admission and After Care Services	Family Planning	Child Protective Services/Neglect
Total	11,351	3,714	159	2	9	0	1,961	23	0	244	272	22	34	2,303
Area 1:...........	961	329	8				169	3		11	2	2	1	214
Area 2:...........	177	60	5				17			2	2			52
Area 3:...........	629	283	5				106			2	3	4		101
Area 4:...........	265	87	6				76			2				13
Area 5:...........	420	175	22				80			3	1	1		32
Area 6:...........	1,023	205	17				139			13	2	2		268
Area 7:...........	127	37	2				6			3	4			51
Area 8:...........	4[illegible]8	148	1				101	3		8	2	2		23
Area 9:...........	619	93	3				98	1		8	14		4	230
Area 10:...........	212	103			1		35				7		1	30
Area 11:...........	227	44	1	1	7		50			3	20		1	40
Area 12:...........	695	326	8				119	1		8	18		8	47
Area 13:...........	294	36	3				50				9			124
Area 14:...........	166	26	25				33			4	4		1	44
Area 15:...........	228	67					70	1		2	11		1	41
Area 16:...........	292	66	2				52			2	23			57
Area 17:...........	1,155	545	12		1		196	1		7	5	1	6	203
Area 18:...........	178	51	1				46	1		3	9	2	4	32
Area 19:...........	249	66					37			2	1			53
Area 20:...........	331	136	5				46				13	2		53
Area 21:...........	313	99	1	1			61	11		2	13			67
Area 22:...........	279	99	2				41			1	27	1	2	54
Area 23:...........	296	93	2				69			4	11			49
Area 24:...........	233	19	2				17				37			124
Area 25:...........	533	273	11				85	1		2	2	1		60
Area 26:...........	353	41	5				100				11	2	1	134
Area 27:...........	513	207	10				61			3	20	2	4	107
State Office:......	155						1			149	1			

* Counts both primary and secondary recipients.

TABLE 21
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
JULY 1982
(Continued)

Area	Child Protective Services/Abuse	Child Protective Services/Exploitation	Child Protective Ser. Abuse and Neglect	Child Protective Ser. Neglect and Exploitation	Child Protective Ser. Abuse and Exploitation	Child Protective Ser. Abuse, Neglect and Exploitation	Emergency Shelter Care	Youth Services	Education and Voc. Training Services	Social, Educational, and Training Services for Adolescents and Single Parents	Community Delinquency Services	Counseling	Volunteer Services
Total	633	0	65	3	0	4	75	623	2	58	952	131	62
Area 1:............	57		11				5	77		2	67	1	2
Area 2:............	8		1				2	5			23		
Area 3:............	25		2				12	59			19	7	1
Area 4:............	14		2				3	17	1		40	1	3
Area 5:............	20			1			3	32			39	8	3
Area 6:............	108		4	1			15	4			233	8	4
Area 7:............	16							3			4	1	
Area 8:............	5						2	44		2	79	4	4
Area 9:............	45		6				7	76		4	24	5	1
Area 10:............	10							7			14	3	1
Area 11:............	16							7		5	26	5	1
Area 12:............	15		1				1	42		10	52	38	1
Area 13:............	18							31		5	16	1	1
Area 14:............	15							3	1	5	2	1	2
Area 15:............	18						1	11			2		3
Area 16:............	16		2				2	13			48	2	7
Area 17:............	90		12			1	8	42		6	17	2	
Area 18:............	5						1	7		2	12		2
Area 19:............	16						4	11			52	7	
Area 20:............	5		2				1	3			54	10	1
Area 21:............	24		4					21			4	5	
Area 22:............	20		1			1	1	17		3	2	7	
Area 23:............	4		2				2	9		2	41	6	2
Area 24:............	12		5	1			1	4		1	9	1	
Area 25:............	21		2				1	19		2	35	1	17
Area 26:............	22		5			2		17		1	11	1	
Area 27:............	8		3				3	42		8	27	6	2
State Office:.......													4

* Counts both primary and secondary recipients.

TABLE 22
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
JULY 1982

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Over	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	66	4	8	9	7	38	31	9	2	24	0
Area 1:...............	11		3	1	1	6	10			1	
Area 2:...............											
Area 3:...............	4		1	2		1		3		1	
Area 4:...............	2					2	1			1	
Area 5:...............	1					1				1	
Area 6:...............	7					7	5			2	
Area 7:...............											
Area 8:...............	5			2		3		2	1	2	
Area 9:...............											
Area 10:...............											
Area 11:...............	1					1				1	
Area 12:...............	4		1		1	2	2	1		1	
Area 13:...............	2			1		1				2	
Area 14:...............	1					1				1	
Area 15:...............	2				1	1		2			
Area 16:...............											
Area 17:...............	4	1				3	3			1	
Area 18:...............	2	1			1		1			1	
Area 19:...............	2					2			1	1	
Area 20:...............	1					1				1	
Area 21:...............	5		3	1	1		5				
Area 22:...............											
Area 23:...............	1					1	1				
Area 24:...............											
Area 25:...............	3	1				2	2	1			
Area 26:...............	3	1				2	1			2	
Area 27:...............	5			2	2	1				5	

TABLE 23
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
JULY 1982

Area	Total	Age						Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Returned to Parents/Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	61	1	4	3	6	47	0	34	3	4	0	3	17
Area 1:..........	9					9		7					2
Area 2:..........	1					1							1
Area 3:..........	3					3		3					
Area 4:..........	2					2		1					1
Area 5:..........	3		1			2		2					1
Area 6:..........	11		1		4	6		7					4
Area 7:..........													
Area 8:..........	4			2		2		3				1	
Area 9:..........	2					2		1					1
Area 10:..........	1					1						1	
Area 11:..........	2		1	1						2			
Area 12:..........	4					4		4					
Area 13:..........	1					1			1				
Area 14:..........													
Area 15:..........	2	1				1			1	1			
Area 16:..........													
Area 17:..........	3					3		1				1	1
Area 18:..........	1					1							1
Area 19:..........	3					3			1				2
Area 20:..........	1					1		1					
Area 21:..........													
Area 22:..........													
Area 23:..........	1					1							1
Area 24:..........	1					1							1
Area 25:..........	1				1			1					
Area 26:..........	2					2		2					
Area 27:..........	2		1			1		1					1
State Office:.....	1				1					1			

TABLE 24
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
JULY 1982

Area	Total	Age						Total				State Custody			
		Under 1 Year	1 - 4	5 - 8	9 - 12	13 - 17	18 - 20	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	1,984	24	123	180	317	1,127	213	1,984	1,501	32	451	1,088	800	18	270
Area 1:...........	172		11	20	31	95	15	172	95	2	75	113	64	1	48
Area 2:...........	17			1	6	8	2	17	15		2	6	5		1
Area 3:...........	106	1	10	18	12	59	6	106	79	6	21	31	21	2	8
Area 4:...........	76		2	2	12	54	6	76	48		28	33	17		16
Area 5:...........	80	1	7	7	11	44	10	80	63		17	46	37		9
Area 6:...........	139	4	8	4	21	91	11	139	112	2	25	88	63	2	23
Area 7:...........	6				3	3		6	6			3	3		
Area 8:...........	104		8	21	21	48	6	104	91	2	11	53	49		4
Area 9:...........	99	1	6	11	17	51	13	99	86		13	54	47		7
Area 10:...........	35				5	24	6	35	33	1	1	23	21	1	1
Area 11:...........	50	1	6	11	11	17	4	50	41	2	7	22	18	2	2
Area 12:...........	120		4	7	9	78	22	120	68	2	50	64	28		36
Area 13:...........	50		1	2	6	29	12	50	37	1	12	28	22	1	5
Area 14:...........	33				3	26	4	33	30		3	21	20		1
Area 15:...........	71	2	6	3	14	37	9	71	62		9	32	28		4
Area 16:...........	52		5	1	6	38	2	52	50		2	24	23		1
Area 17:...........	197	4	6	10	27	123	27	197	113	4	80	119	68	4	47
Area 18:...........	47	1	3	4	10	24	5	47	44		3	22	22		
Area 19:...........	37		3	2	7	21	4	37	28		9	17	13		4
Area 20:...........	46		3	5	8	23	7	46	36	1	9	36	28		8
Area 21:...........	72		8	15	15	30	4	72	67	2	3	45	40	2	3
Area 22:...........	41		1	3	6	23	8	41	37		4	25	21		4
Area 23:...........	69		2	8	9	42	8	69	43		26	35	20		15
Area 24:...........	17		5		4	8		17	13	3	1	9	9		
Area 25:...........	86	5	4	8	17	45	7	86	58	2	26	53	35	2	16
Area 26:...........	100	2	9	12	11	58	8	100	93	2	5	59	55	1	3
Area 27:...........	61	2	5	5	14	28	7	61	52		9	27	23		4
State Office:......	1				1			1	1						

TABLE 24
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
JULY 1982
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	481	416	9	56	292	198	3	91	108	78	0	30	15	9	2	4
Area 1:............	17	11	1	5	30	17		13	9	3		6	3			3
Area 2:............	6	5		1	5	5										
Area 3:............	45	42	3		25	12	1	12	5	4		1				
Area 4:............	16	13		3	13	9		4	14	9		5				
Area 5:............	11	9		2	22	16		6					1	1		
Area 6:............	22	22			17	16		1	9	8		1	3	3		
Area 7:............	1	1			1	1			1	1						
Area 8:............	12	12			27	22		5	8	6		2	4	2	2	
Area 9:............	17	17			26	20		6	2	2						
Area 10:............	10	10			2	2										
Area 11:............	13	12		1	9	6		3	6	5		1				
Area 12:............	30	23		7	22	15	2	5	3	2		1	1			1
Area 13:............	10	10			8	1		7	4	4						
Area 14:............	10	8		2	2	2										
Area 15:............	30	28		2	7	4		3	1	1			1	1		
Area 16:............	17	17							11	10		1				
Area 17:............	61	37		24	16	8		8	1			1				
Area 18:............	12	12			5	4		1	8	6		2				
Area 19:............	13	12		1	5	2		3	2	1		1				
Area 20:............	6	5	1		3	2		1	1	1						
Area 21:............	23	23			1	1			2	2			1	1		
Area 22:............	14	14			1	1			1	1						
Area 23:............	23	18		5	10	5		5	1			1				
Area 24:............	6	3	3						2	1		1				
Area 25:............	15	12		3	15	11		4	3			3				
Area 26:............	27	26	1		9	7		2	4	4			1	1		
Area 27:............	13	13			11	9		2	10	7		3				
State Office:.......	1	1														

* Custody retained by the Juvenile Court.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
JULY 1982

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	20,205	2,029	124	487	83	3,952	283	1,041	4,316	2,986
Area 1:......	1,375	192	6	18	1	306	36	54	409	44
Area 2:......	250	31	4	6		59		18	65	7
Area 3:......	770	160	2	5	1	145	23	63	218	30
Area 4:......	392	41		9	1	85		16	130	66
Area 5:......	520	81		3		68	8	27	256	18
Area 6:......	1,730	108	22	80	10	159	55	38	231	341
Area 7:......	249	22	1	18		55		13	68	25
Area 8:......	492	77	3	14	3	113	55	14	114	34
Area 9:......	1,079	46	11	41	8	163	11	86	112	183
Area 10:......	843	58	1	11	4	185		36	387	96
Area 11:......	443	24	8	30	3	123		48	78	48
Area 12:......	1,152	196	3	6	2	240	23	83	167	223
Area 13:......	655	18	1	3	5	51	11	34	175	176
Area 14:......	403	13	3	1	3	111		43	16	49
Area 15:......	422	37	2	24	5	116	12	23	94	39
Area 16:......	849	36	13	16	1	177		92	96	237
Area 17:......	1,684	309	13	35	9	176	5	78	475	205
Area 18:......	332	31		12		122	1	27		51
Area 19:......	434	28	3	11	1	123		15	134	40
Area 20:......	725	64	1	6	2	296		81		152
Area 21:......	541	48	1	18	2	208		35	94	66
Area 22:......	714	51	4	13	1	63	19	17	171	125
Area 23:......	717	54	7	22	7	188		27	204	127
Area 24:......	408	7	1	20	2	65		14	66	99
Area 25:......	1,287	142	1	21	1	38	24	14	334	150
Area 26:......	791	25	10	27	8	293		24	3	157
Area 27:......	948	120	3	17	3	224		21	219	198

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* Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 25

DIVISION OF SOCIAL SERVICES

SOCIAL SERVICES PROVIDED TO ADULTS*

JULY 1982

(Continued)

Area	Pre-Institution. Admission and After - Care	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational and Vocational Training Services	Rehab. Services	Social, Educational and Training Services for Adolescents and Single Parents	Counseling	Volunteer Services
Total	405	162	2,038	205	6	41	25	107	1,107	808
Area 1:.............	15	6	219	21				6	20	22
Area 2:.............	2		46						1	11
Area 3:.............	2	1	95	13					2	10
Area 4:.............	4		19	2			1	1	1	16
Area 5:.............	2	1	33	5			1		2	5
Area 6:.............	6	2	239			10		4	281	144
Area 7:.............	4	1	29	2					4	7
Area 8:.............	4	1	38	3			1	3	10	5
Area 9:.............	23	29	271	13	3	1	1	5	51	21
Area 10:.............	2	4	20	4				5	19	11
Area 11:.............	1	3	25	2			12	6	20	12
Area 12:.............	37	39	47	2			1	25	33	25
Area 13:.............	31	10	83	6	2		1	2	31	15
Area 14:.............	13	2	49						91	9
Area 15:.............	2	11	30	1			1	5	17	3
Area 16:.............	46	4	45	20				5	44	17
Area 17:.............	16	11	227	31		6		14	52	22
Area 18:.............	8		41	6		3	1	2	18	9
Area 19:.............	14		38					1	19	7
Area 20:.............	18	11	36	16		4	1	2	15	20
Area 21:.............	6	1	39	4					7	12
Area 22:.............	74	6	22	3	1	15		12	76	41
Area 23:.............	6	4	37	2				1	26	5
Area 24:.............	18	2	95	4			2	2	5	6
Area 25:.............	33	4	50	12				4	178	281
Area 26:.............	5	1	91	27			2	1	68	49
Area 27:.............	13	8	74	6		2		1	16	23

* Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 26

DIVISION OF SOCIAL SERVICES

LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS

JULY 1982

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	13,177	1,741	280	125	1,378	2	314	4,536	46	70	0	142	4,543
Area 1:..........	881	234	30	22	60		33	404	1	8		11	78
Area 2:..........	161	25	5	2	17			64				2	46
Area 3:..........	381	70	14	3	52		16	168		4			54
Area 4:..........	301	76	1	2	18			109	1	2		3	89
Area 5:..........	373	62	7	3	28		5	240	3			5	20
Area 6:..........	1,327	189	30	11	80		105	663	3			13	233
Area 7:..........	177	58	4	1	14		3	70				4	23
Area 8:..........	308	45	9		7	1	20	74	11	3		23	115
Area 9:..........	688	49	3		112		13	117	2	7		15	370
Area 10:..........	673	11	6	3	42		2	358	1				250
Area 11:..........	277	16			40			51					170
Area 12:..........	564	25	5	2	104		21	107	1	17		6	276
Area 13:..........	447	120	8	7	47		10	186		11		11	47
Area 14:..........	329	9	7	5	93			16				5	194
Area 15:..........	284	36	7	8	27		15	74	1			3	113
Area 16:..........	467	9	17	7	149	1	1	79		4		2	198
Area 17:..........	1,028	17	4		84		8	437	1	3		5	469
Area 18:..........	235	34	7	1	47		3						143
Area 19:..........	294	102	26	9	14		1	114		1		4	23
Area 20:..........	461	80	22	2	90				6	5		7	249
Area 21:..........	379	44	10	13	37			61				2	212
Area 22:..........	485	36	3	2	57		34	267		2		2	82
Area 23:..........	477	106	17		27		1	149				4	173
Area 24:..........	251	1			15			76				6	153
Area 25:..........	698	142	15	13	37		21	400	14	3		8	45
Area 26:..........	633	116	15	9	47			1				1	444
Area 27:..........	598	29	8		33		2	251	1				274

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 27
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
JULY 1982

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institution. Admission and After-Care Services	Family Planning	Protective Services for Adults/Neglect
Total	12,670	50	335	43	3,501	228	945	3,743	2,029	338	7	152
Area 1:........	865	1	13	1	280	33	51	397	31	12	1	17
Area 2:........	160	4	1		59		18	62	7	1		1
Area 3:........	373				102	18	44	172	22	2		8
Area 4:........	295		9	1	81		16	120	58	3		2
Area 5:........	365				64	6	24	240	18	2		3
Area 6:........	1,277	19	70	8	152	50	34	223	312	6		
Area 7:........	176		17		53		11	65	22	3		2
Area 8:........	280	1	9	3	96	37	8	96	18	3		1
Area 9:........	651	2	34	2	153	8	80	106	158	21	2	26
Area 10:........	669		2	1	177		35	363	75	2	1	3
Area 11:........	275		13		117		41	78	17		1	
Area 12:........	541	1	1	1	164	21	75	111	118	34		2
Area 13:........	425			3	47	11	29	166	104	27		4
Area 14:........	311			1	98		41	15	43	13	1	2
Area 15:........	267		19		106	12	22	83	19	2		1
Area 16:........	461	1	1		155		88	60	98	29		5
Area 17:........	979	9	25	7	162	5	70	430	175	14		18
Area 18:........	209		11		106	1	25		30	8		7
Area 19:........	279		2	1	101		11	117	27	9		
Area 20:........	454		5	2	243		77		76	18		12
Area 21:........	376		7	2	196		31	87	38	6		4
Area 22:........	424		10	1	51	14	16	107	86	58		2
Area 23:........	475	3	20	1	173		27	170	67	6		1
Area 24:........	248		12	1	59		14	62	74	18		3
Area 25:........	640	1	20	1	28	12	13	196	80	32		5
Area 26:........	603	6	23	4	284		23	3	138	2		16
Area 27:........	592	2	11	2	194		21	214	118	7	1	6

TABLE 27
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
JULY 1982
(Continued)

Area	Protective Services for Adults/Abuse	Protective Services for Adults/Exploitation	Protective Services for Adults/Abuse and Neglect	Protective Services for Adults/Neglect and Exploitation	Protective Services for Adults/Abuse and Exploitation	Protective Services for Adults/Abuse, Neglect and Exploitation	Emergency Shelter Care for Adults	Education and Voc. Training Services	Rehab. Services	Counseling	Volunteer Services
Total	22	15	3	1	2	5	5	11	2	730	503
Area 1:.....	1	2				1				15	9
Area 2:.....										1	6
Area 3:.....										1	4
Area 4:.....										1	4
Area 5:.....		1								2	5
Area 6:.....								10		264	129
Area 7:.....										2	1
Area 8:.....										4	4
Area 9:.....	6	1	1				3			36	12
Area 10:.....										2	8
Area 11:.....										3	5
Area 12:.....										6	7
Area 13:.....							2			20	12
Area 14:.....										89	8
Area 15:.....										2	1
Area 16:.....	4	2	1		1					12	3
Area 17:.....	5	4	1		1	1		1		37	14
Area 18:.....		1								13	7
Area 19:.....										5	6
Area 20:.....		1							1	2	17
Area 21:.....										2	3
Area 22:.....										46	33
Area 23:.....										3	4
Area 24:.....										3	2
Area 25:.....	1									108	143
Area 26:.....	5	3		1		3			1	48	43
Area 27:.....										3	13

TABLE 28
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES*
JULY 1982

Area	Chore Service Providers	Day Care Providers				Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Care for Children*			Personal Care Homes	Adult Family Care Homes	Adoptive Homes
		In Home Providers	Family Care Providers	Day Care Centers	Both In-Home and Family Care Providers			Foster Family Homes Active	Foster Family Homes Inactive	Group Homes			
Total	4,881	180	1,021	117	60	56	16	1,417	202	26	29	786	367
Area 1:..................	429	10	80	6	7	2		86		5	3	37	16
Area 2:..................	84	2	37	2		2	1	20	1			14	6
Area 3:..................	140	6	66	10		3		63	18	2	3	64	11
Area 4:..................	83	2	32	2	2	3		41	19	2		9	8
Area 5:..................	118	4	24	6		2		79	12		1	26	11
Area 6:..................	135		31	10	2	2		97	15		4	24	27
Area 7:..................	55	4	17	1		1		19	5			16	6
Area 8:..................	274	2	31	5	2	2	1	62	7		2	7	17
Area 9:..................	229	4	24	3	1	3	2	55	13	2	2	71	30
Area 10:.................	292	2	32	2	2	2		51	2	1		26	6
Area 11:.................	98	2	16	2		1		36	11			44	8
Area 12:.................	335	13	107	7	11	3	2	98	16	3	4	65	22
Area 13:.................	122	5	22	6	1		1	41	2	1	1	21	3
Area 14:.................	104	1	14	4		3		40	2			22	2
Area 15:.................	98	1	16	3		2	3	49	21	1	2	19	2
Area 16:.................	153	4	23	6		2		50	1			46	7
Area 17:.................	156	21	75	20	6	1		104	1	2	1	54	17
Area 18:.................	134	7	27		2	4	1	46			1	21	11
Area 19:.................	111	7	20		1	3	1	42	1			11	2
Area 20:.................	349	11	58	6	4	1	1	37	1	1		54	5
Area 21:.................	201	12	38	2	2	1		58				28	2
Area 22:.................	70	8	28	4	3	2	1	35	5		3	12	8
Area 23:.................	182	1	33	1	2	3		39	3	1		17	4
Area 24:.................	99	6	3	1		1		16				8	3
Area 25:.................	67	25	80	3	7	2	1	60	23	2	2	21	12
Area 26:.................	394	13	33			2	1	62	10			28	3
Area 27:.................	369	7	54	5	5	3		31	13	2		21	6
State Office:............										1			112

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* Effective April 1980, this table will no longer include closed providers.

TABLE 29
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
JULY 1982

Area	Total		Title XX				WIN	
			AFDC		Income Eligible			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	3,297	$333,136.75	631	$59,272.75	2,563	$265,367.25	103	$8,496.75
Area 1:.........	246	25,196.50	58	5,264.75	183	19,509.50	5	422.25
Area 2:.........	50	5,898.25	7	885.00	39	4,415.25	4	598.00
Area 3:.........	265	30,744.50	109	12,321.25	151	17,773.25	5	650.00
Area 4:.........	86	8,202.25	4	142.00	82	8,060.25		
Area 5:.........	160	17,319.50	21	2,417.50	139	14,902.00		
Area 6:.........	211	17,826.00	39	2,857.00	155	13,893.50	17	1,075.50
Area 7:.........	26	2,619.50	2	136.00	24	2,483.50		
Area 8:.........	141	15,064.50	15	1,115.50	126	13,949.00		
Area 9:.........	94	8,568.50	10	535.25	79	7,653.25	5	380.00
Area 10:.........	81	8,387.50	12	1,008.50	69	7,379.00		
Area 11:.........	40	4,102.00	7	538.00	33	3,564.00		
Area 12:.........	307	30,799.25	30	3,294.00	255	25,879.75	22	1,625.50
Area 13:.........	30	2,685.00			30	2,685.00		
Area 14:.........	16	1,382.50			16	1,382.50		
Area 15:.........	67	6,983.50	1	10.50	56	6,973.00		
Area 16:.........	55	5,548.75	14	1,333.75	41	4,215.00		
Area 17:.........	508	50,301.00	135	11,117.25	356	37,758.25	17	1,425.50
Area 18:.........	38	3,328.00			29	2,580.50	9	747.50
Area 19:.........	59	5,187.00	4	340.00	55	4,847.00		
Area 20:.........	105	11,338.00	13	1,457.00	86	9,402.50	6	478.50
Area 21:.........	74	6,576.25	11	1,238.50	61	5,316.75	2	21.00
Area 22:.........	83	8,679.50	12	1,089.25	71	7,590.25		
Area 23:.........	93	10,450.25			86	9,777.25	7	673.00
Area 24:.........	12	950.00	5	417.50	7	532.50		
Area 25:.........	210	21,613.25	62	6,491.50	148	15,121.75		
Area 26:.........	27	2,649.50	7	570.00	18	1,939.50	2	140.00
Area 27:.........	213	20,736.00	53	4,692.75	158	15,783.25	2	260.00

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* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30

DIVISION OF SOCIAL SERVICES

DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*

JULY 1982

Area	Total**		In Home Care		Out of Home Care				Both	
			In Home Arrangement		Day Care Center		Family Care Home			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	3,297	$350,201.15	214	$17,603.50	1,077	$111,800.50	1,850	$203,025.60	156	$17,771.55
Area 1:.......	246	25,196.50	9	723.75	75	7,228.00	139	14,276.75	23	2,968.00
Area 2:.......	50	6,284.99	2	50.00	2	149.50	46	6,085.49		
Area 3:.......	265	31,798.47	8	635.00	152	18,356.00	105	12,807.47		
Area 4:.......	86	9,084.90	3	130.00	7	689.00	70	7,476.64	6	789.26
Area 5:.......	160	18,228.87	5	275.00	98	11,206.00	57	6,747.87		
Area 6:.......	211	18,561.09			93	7,494.50	107	9,466.10	11	1,600.49
Area 7:.......	26	2,914.19	4	300.00			22	2,614.19		
Area 8:.......	141	15,655.89	4	350.00	43	4,647.50	84	8,921.56	10	1,736.83
Area 9:.......	94	9,919.16	4	145.00	5	481.00	85	9,293.16		
Area 10:.......	81	8,472.39	3	232.50	18	2,054.00	55	5,910.39	5	275.50
Area 11:.......	40	4,503.90	2	210.00	14	1,937.00	24	2,356.90		
Area 12:.......	307	32,865.73	10	1,057.50	94	10,557.50	175	18,198.82	28	3,051.91
Area 13:.......	30	2,758.94	2	142.50			28	2,616.44		
Area 14:.......	16	1,512.76	1	100.00			15	1,412.76		
Area 15:.......	67	7,571.47	2	100.00	32	3,867.50	33	3,603.97		
Area 16:.......	55	6,145.49	6	512.75	14	1,345.50	35	4,287.24		
Area 17:.......	508	52,594.18	36	3,506.00	308	29,446.50	150	18,568.18	14	1,073.50
Area 18:.......	38	3,417.01	9	862.50			26	2,374.01	3	180.50
Area 19:.......	59	5,379.02	11	960.00			43	3,849.02	5	570.00
Area 20:.......	105	13,120.85	8	747.50	8	747.50	80	10,585.50	9	1,040.35
Area 21:.......	74	6,653.85	13	1,256.25	4	357.50	52	4,509.10	5	531.00
Area 22:.......	83	9,533.19	13	1,103.75	10	767.00	54	7,055.29	6	607.15
Area 23:.......	93	11,214.03	2	105.00	4	520.00	85	10,401.72	2	187.31
Area 24:.......	12	950.00	7	570.00	3	292.50	2	87.50		
Area 25:.......	210	22,437.93	30	2,116.00	29	3,250.00	137	15,441.43	14	1,630.50
Area 26:.......	27	2,690.35	5	517.50			22	2,172.85		
Area 27:.......	213	20,736.00	15	895.00	64	6,406.50	119	11,905.25	15	1,529.25

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

** Includes $17,064.40 Expended for Meals.

TABLE 31
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
JULY 1982

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,405	$754,617.48	1,820	$271,193.77	555	$478,280.83	30	$5,142.88
Area 1:...........	236	122,393.29	114	15,580.03	120	106,453.26	2	360.00
Area 2:...........	18	4,965.60	17	2,735.60	1	2,230.00		
Area 3:...........	103	24,001.13	85	12,836.50	12	10,164.63	6	1,000.00
Area 4:...........	109	50,656.17	49	8,404.00	60	42,252.17		
Area 5:...........	101	31,491.13	80	11,133.83	21	20,357.30		
Area 6:...........	161	28,286.42	141	27,173.12	18	655.30	2	458.00
Area 7:...........	9	1,567.56	9	1,567.56				
Area 8:...........	127	14,640.25	110	14,530.71	17	109.54		
Area 9:...........	118	33,284.13	105	17,011.68	13	16,272.45		
Area 10:...........	53	13,813.74	40	6,851.62	12	6,782.12	1	180.00
Area 11:...........	49	7,071.56	44	6,681.72	3	109.84	2	280.00
Area 12:...........	161	72,518.34	87	13,532.30	72	58,626.04	2	360.00
Area 13:...........	51	16,797.89	42	6,397.89	8	10,220.00	1	180.00
Area 14:...........	39	8,182.10	35	5,249.12	3	2,767.50	1	165.48
Area 15:...........	111	23,346.31	101	12,444.64	10	10,901.67		
Area 16:...........	59	8,849.21	59	8,849.21				
Area 17:...........	220	104,062.43	134	19,800.29	82	83,602.74	4	659.40
Area 18:...........	52	10,440.09	51	8,240.09	1	2,200.00		
Area 19:...........	53	5,954.03	49	5,776.15	4	177.88		
Area 20:...........	52	15,144.50	44	6,291.50	7	8,673.00	1	180.00
Area 21:...........	64	13,129.49	59	8,247.63	3	4,521.86	2	360.00
Area 22:...........	47	9,409.24	46	7,409.24	1	2,000.00		
Area 23:...........	97	48,552.64	63	8,721.14	34	39,831.50		
Area 24:...........	18	2,243.78	15	1,783.78			3	460.00
Area 25:...........	111	47,154.84	68	9,530.85	41	37,303.99	2	320.00
Area 26:...........	114	16,340.01	113	16,160.01			1	180.00
Area 27:...........	72	20,321.60	60	8,253.56	12	12,068.04		

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* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32

DIVISION OF SOCIAL SERVICES

FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*

JULY 1982

Area	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,496	$829,880.05	1,775	$584,440.97	630	$170,176.51	91	$75,262.57
Area 1:...........	246	133,628.11	186	97,666.92	50	24,726.37	10	11,234.82
Area 2:...........	21	5,488.10	14	4,394.00	4	571.60	3	522.50
Area 3:...........	105	33,496.13	82	19,770.36	21	4,230.77	2	9,495.00
Area 4:...........	111	51,363.90	91	40,298.70	18	10,357.47	2	707.73
Area 5:...........	105	32,503.63	79	27,241.92	22	4,249.21	4	1,012.50
Area 6:...........	165	42,605.79	137	23,370.14	24	4,916.28	4	14,319.37
Area 7:...........	9	1,717.56	9	1,667.56		- 100.00		150.00
Area 8:...........	128	27,160.50	103	11,994.33	24	2,645.92	1	12,520.25
Area 9:...........	121	33,606.63	85	26,879.47	33	6,404.66	3	322.50
Area 10:...........	53	14,113.74	40	9,264.66	13	4,549.08		300.00
Area 11:...........	49	7,071.56	26	4,004.84	23	3,066.72		
Area 12:...........	168	73,870.84	135	54,509.74	26	18,008.60	7	1,352.50
Area 13:...........	51	16,797.89	28	13,112.41	23	3,685.48		
Area 14:...........	53	9,237.10	26	6,499.78	13	1,682.32	14	1,055.00
Area 15:...........	113	23,803.81	81	18,445.16	30	4,901.15	2	457.50
Area 16:...........	60	9,171.71	41	5,859.21	18	2,990.00	1	322.50
Area 17:...........	220	120,254.93	171	90,736.74	49	13,325.69		16,192.50
Area 18:...........	55	11,422.59	39	6,430.09	13	4,010.00	3	982.50
Area 19:...........	54	6,499.03	44	4,611.63	9	1,342.40	1	545.00
Area 20:...........	52	15,594.50	36	11,878.00	16	3,266.50		450.00
Area 21:...........	64	13,279.49	25	2,572.81	39	10,556.68		150.00
Area 22:...........	61	10,049.24	36	7,619.24	11	1,790.00	14	640.00
Area 23:...........	98	49,022.64	72	34,699.90	25	13,852.74	1	470.00
Area 24:...........	27	2,618.78	3	272.70	15	1,971.08	9	375.00
Area 25:...........	117	48,247.74	74	37,074.19	37	10,080.65	6	1,092.90
Area 26:...........	114	16,340.01	71	10,508.93	43	5,831.08		
Area 27:...........	76	20,914.10	41	13,057.54	31	7,264.06	4	592.50

---

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE – EXPENDITURES AND AVERAGE AMOUNTS*
JULY 1982

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,405	$754,617.48	$313.77	1,850	$276,336.65	$149.37	555	$478,280.83	$861.77
State Funds	1,775	584,440.97	329.26	1,321	200,978.80	152.14	454	383,462.17	844.63
AFDC – FC	630	170,176.51	270.12	529	75,357.85	142.45	101	94,818.66	938.80

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* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 34
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
JULY 1982

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	5,282	$415,501.26	$78.66	3,899	$303,477.15	$77.83	1,070	$85,706.10	$80.10	299	$22,284.49	$74.53	14	$4,033.52
Area 1:...	392	37,260.62	95.05	298	28,492.46	95.61	57	5,684.91	99.74	37	3,083.25	83.33		
Area 2:...	78	6,179.05	79.22	60	4,782.61	79.71	18	1,246.44	69.25					150.00
Area 3:...	257	22,284.60	86.71	154	13,955.20	90.62	73	6,172.54	84.56	30	2,156.86	71.90		
Area 4:...	105	8,284.25	78.90	87	6,940.75	79.78	18	1,343.50	74.64					
Area 5:...	106	7,226.76	68.18	69	5,122.37	74.24	29	1,618.39	55.81	8	486.00	60.75		
Area 6:...	249	18,623.30	74.79	152	11,486.52	75.57	37	2,854.68	77.15	60	4,282.10	71.37		
Area 7:...	72	5,819.90	80.83	58	4,432.06	76.41	14	1,387.84	99.13					
Area 8:...	183	14,090.64	77.00	110	8,515.17	77.41	16	1,092.84	68.30	57	4,482.63	78.64		
Area 9:...	254	21,903.33	86.23	147	12,890.43	87.69	89	7,096.30	79.73	11	877.00	79.73	7	1,039.60
Area 10:...	216	14,527.32	67.26	182	12,437.92	68.34	34	2,089.40	61.45					
Area 11:...	160	9,767.09	61.04	109	6,341.69	58.18	51	3,425.40	67.16					
Area 12:...	341	28,624.89	83.94	236	20,426.00	86.55	80	6,460.51	80.76	24	1,246.50	51.94	1	491.88
Area 13:...	95	8,396.41	88.38	45	4,017.81	89.28	38	3,194.10	84.06	12	884.50	73.71		300.00
Area 14:...	152	13,061.96	85.93	107	9,095.75	85.01	45	3,966.21	88.14					
Area 15:...	154	10,696.37	69.46	120	8,002.05	66.68	23	1,781.00	77.43	11	817.00	74.27		96.32
Area 16:...	266	19,228.34	72.29	171	11,447.82	66.95	95	7,780.52	81.90					
Area 17:...	271	21,605.12	79.72	185	14,055.61	75.98	80	7,121.06	89.01	6	428.45	71.41		
Area 18:...	150	10,663.06	71.09	119	8,092.17	68.00	29	2,054.65	70.85	1	67.00	67.00	1	449.24
Area 19:...	148	9,616.54	64.98	132	8,639.56	65.45	15	905.66	60.38				1	71.32
Area 20:...	368	29,721.53	80.77	285	23,237.81	81.54	82	6,309.10	76.94				1	174.62
Area 21:...	242	19,302.03	79.76	207	16,253.93	78.52	35	3,048.10	87.09					
Area 22:...	94	7,841.36	83.42	62	4,689.93	75.64	15	1,533.23	102.22	17	1,418.20	83.42		200.00
Area 23:...	210	14,864.22	70.78	184	12,856.82	69.87	26	2,007.40	77.21					
Area 24:...	71	5,585.22	78.67	60	4,859.22	80.99	11	726.00	66.00					
Area 25:...	79	6,646.85	84.14	38	3,008.40	79.17	15	1,273.93	84.93	25	2,055.00	82.20	1	309.52
Area 26:...	323	24,812.55	76.82	297	22,291.53	75.06	24	1,770.00	73.75				2	751.02
Area 27:...	246	18,867.95	76.70	225	17,105.56	76.02	21	1,762.39	83.92					

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 35
DIVISION OF SOCIAL SERVICES
MONTHLY STATISTICAL REPORT
VOLUNTEER PROGRAM
JULY 1982

Area	Volunteer Services By Individuals		Volunteer Services by Groups				Special Services		Program Components							
	Volunteer Serving This Month	Total Hours Served	Number New Groups This Month	Number Groups Serving This Month	New Group Volunteers Serving This Month	Total Hours By Volunteers in Groups	Number Volunteers This Month	Number of Hours Served This Month	Recruitment	Volunteer Orientation	Volunteer Training	Staff Orientation	Staff Training	Recognition	Evaluation	Publicity
DATA NOT AVAILABLE																

TABLE 36

DIVISION OF SOCIAL SERVICES
CHILD PROTECTIVE SERVICES REPORT
JULY 1982

Area	Referrals of Suspected Child Abuse and Neglect																	Worker/Caseload Information			
				No. Abuse		No. Neglect					No. Abuse		No. Neglect								
	Referrals Received	Referrals Cleared	Referrals Pending	Substantiated	Unsubstantiated	Substantiated	Unsubstantiated	Pending Previously	Cleared	Remain Pending	Substantiated	Unsubstantiated	Substantiated	Unsubstantiated	Total Cleared	Total Pending	Total to Date	Caseload	Number of Workers	Number Full Time	Number Part Time
Total	670	429	241	52	92	63	226	445	191	276	11	49	22	98	610	513	1,123	1,762	126	80	46
Area 1:.......	82	21	61	3	5	4	9	86	29	67	3	6	5	15	50	128	178	233	21	17	4
Area 2:.......																					
Area 3:.......	35	15	20		4	1	10	91	18	73	1	7	1	9	33	93	126	323	10	8	2
Area 4:.......	15	14	1	3	6	2	3	4	4			1	1	2	18	1	19	40	3	1	2
Area 5:.......																					
Area 6:.......																					
Area 7:.......	4	4		1		1	2	5	3	2			2	1	7	2	9	15	3	1	2
Area 8:.......	30	24	6	5	6	1	11	15	13	2		4	1	8	37	8	45	42	3	3	
Area 9:.......	34	18	16	8	5	5	3	34	7	77		2		4	25	93	118	170	7	5	2
Area 10:.......	14	14		1	5		8	2	[illegible]					2	16		16	25	9		9
Area 11:.......	18	18		3	2	8	5								18		18	50	2	2	
Area 12:.......	53	34	19	3	14	4	13	22	17	5	2	1	3	11	51	24	75	43	5	4	1
Area 13:.......	16	13	3		4	2	7	2	1	1				1	14	4	18	49	2	2	
Area 14:.......	8	3	5			1	2	3	1	2			1		4	7	11	47	3	3	
Area 15:.......	50	44	6	1	4	1	38	2	2			2			46	4	50	33	2	2	
Area 16:.......	23	16	7		6	1	9	11	7	4		2	1	4	23	11	34	47	5	2	3
Area 17:.......	66	32	34	5	8	3	16	53	38	15	4	12	4	18	70	49	119	321	12	12	
Area 18:.......	32	30	2		3	3	24								30	2	32	37	4	3	1
Area 19:.......	28	19	9	2	7	5	5	12	6	6	1			5	25	15	40	40	5	2	3
Area 20:.......	9	9		1	2	3	3	4	3	1		1		2	12	1	13	30	4		4
Area 21:.......																					
Area 22:.......																					
Area 23:.......																					
Area 24:.......																					
Area 25:.......	46	38	8	4	5	5	24	6	4	2		2	1	1	42	10	52	51	5	5	
Area 26:.......	56	35	21	9	6	10	12	15	19	8		2	1	6	44	27	71	75	8	8	
Area 27:.......	51	28	23	3		3	22	28	17	11		7	1	9	45	34	79	91	13		13

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WIN RECIPIENT

An AFDC recipient who has registered and been certified in the WIN program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements for one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of public assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of fraility of other limiting conditions of health or well being.

BEST AVAILABLE COPY

COMMUNITY DELINQUENCY SERVICES

Community Delinquency Services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 20.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day Care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self support.

EMERGENCY SHELTER CARE SERVICES

The purpose of Emergency Shelter Care Services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of Family Planning Services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or to prevent pregnancy from occuring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, (2) payment for care in Andrew S. Rowan Memorial Home, and (3) monthly assistance payments for disabled adults who have been denied SSI benefits but are still pursuing those benefits.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker Services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home Management Services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individual to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the Primary Recipient when they are provided to, or on behalf of, other members of the Primary Recipient's family to facilitate achievement of his/her goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, his/her property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Welfare, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of Rehabilitative Services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth Services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age of 18 and who are experiencing problems with coping in the home, the school and/or the community environment.

10/12/82 S8660-1 A

WELFARE STATISTICS

AUGUST 1982

Published by
WEST VIRGINIA DEPARTMENT OF WELFARE

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TABLE 1

MONTHLY STATISTICAL BULLETIN
CASELOADS, EXPENDITURES AND PAID MEDICAL INVOICES
AUGUST 1982 VERSUS JULY 1982

Cases	August	July	Total Increase or Decrease
Total Public Assistance	26,214	25,159	+ 1,055
Aid to Families With Dependent Children	21,108	20,672	+ 436
Aid to Families With Dependent Children - Unemployed	5,106	4,487	+ 619
Assistance for Disabled	NA	NA	NA
Regular General Assistance	2,242	2,001	+ 241
Burials	69	77	- 8
Adult Boarding Care	8	14	- 6
Emergency Assistance	915	874	+ 41
Handicapped Children's Services	7,630	7,662	- 32
Total Food Stamps	81,148	79,766	+ 1,382
Non-Public Assistance	58,764	57,889	+ 875
Public Assistance	22,384	21,877	+ 507
Invoices Paid			
Medical Services	206,409	293,023	-86,614
Handicapped Children's Services	5,769	9,013	- 3,244
Title XIX	164,926	234,650	-69,724
Pharmacy Program	2,362	2,737	- 375
Medically Needy	33,216	46,433	-13,217
General Assistance	136	190	- 54

Expenditures	August	July	Total Increase or Decrease
Total Public Assistance	$ 6,274,863.00	$ 4,452,715.00	+$1,822,148.00
Aid to Families with Dependent Children	4,937,555.00	3,553,113.00	+ 1,384,442.00
Aid to Families with Dependent Children - Unemployed	1,337,308.00	899,602.00	+ 437,706.00
Assistance for Disabled	NA	NA	NA
Regular General Assistance	47,773.52	25,086.10	+ 22,687.42
Burials	40,455.00	44,979.15	- 4,524.15
Adult Boarding Care	358.00	610.50	- 252.50
Emergency Assistance	78,191.35	73,283.12	+ 4,908.23
Handicapped Children's Services			
Total Food Stamps	9,525,459.00	9,315,464.00	+ 209,995.00
Non-Public Assistance	5,498,504.00	5,384,446.00	+ 114,058.00
Public Assistance	4,026,955.00	3,931,018.00	+ 95,937.00
Total Medical Services	11,306,151.44	18,119,436.88	- 6,813,285.44
Handicapped Children's Services	258,633.82	679,166.81	- 420,532.99
Title XIX	9,146,328.62	14,585,067.59	- 5,438,738.97
Pharmacy Program	15,993.27	18,824.35	- 2,831.08
Medically Needy	1,875,235.93	2,828,275.44	- 953,039.51
General Assistance	9,959.80	8,102.69	+ 1,857.11
Total Administration	4,621,226.57	5,506,047.92	- 884,821.35
Personal Services	2,912,836.11	2,949,244.28	- 36,408.17
Current Expense	1,699,180.10	2,553,241.74	- 854,061.64
Equipment	9,210.36	3,561.90	+ 5,648.46
Total Expenditures	$31,727,700.01	$37,393,663.80	-$5,665,963.79

NA - Data Not Available.

Prepared by:
Statistical Unit
West Virginia Department of Welfare
September 24, 1982

TABLE 2
COMPARISON FACTS
AUGUST 1982

AID TO FAMILIES WITH DEPENDENT CHILDREN: Caseload increased 436 cases from the previous month to 21,108 which is 3,474 less than a year ago. Total payment increased $1,384,442.00 from July 1982. The average payment increased from $171.88 in July 1982 to $233.92 for the current month compared to $230.13 in August 1981.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Caseload increased 619 cases from the previous month to 5,106 which is 856 more than a year ago. Total payment is $437,706.00 more than the previous month. The average payment increased from $200.49 in July 1982 to $261.91 for the current month compared to $259.12 in August 1981.

GENERAL ASSISTANCE: Caseload increased 282 cases over the previous month to 3,157 which is 159 less than a year ago. Total payment increased $27,595.65 to $125,964.87 which is $12,541.54 more than August 1981.

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

Month and Year	Aid To Families With Dependent Children			Aid To Families With Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
August 1981.........	24,582	$5,657,074.00	$230.13	4,250	$1,101,259.00	$259.12	3,318	$113,423.33	$34.18
September...........	24,341	4,068,586.00	167.15	4,348	846,173.00	194.61	3,030	133,413.13	44.03
October.............	23,688	3,951,374.00	166.81	4,358	829,667.00	190.38	3,690	129,475.11	35.09
November............	21,717	3,702,568.00	170.49	4,356	843,191.00	193.57	2,916	93,450.12	32.05
December............	21,090	3,655,285.00	173.32	4,748	916,608.00	193.05	3,055	106,134.57	34.74
January 1982........	20,915	3,593,928.00	171.83	5,134	978,545.00	190.60	2,773	116,073.10	41.86
February............	20,866	3,610,514.00	173.03	5,403	1,051,945.00	194.70	2,585	86,376.65	33.41
March...............	21,093	3,639,493.00	172.55	5,692	1,118,951.00	196.58	3,163	115,043.21	36.37
April...............	20,943	3,590,769.00	171.45	5,483	1,082,521.00	197.43	3,010	73,520.50	24.43
May.................	20,596	3,517,822.00	170.80	4,749	950,726.00	200.19	2,731	92,355.13	33.82
June................	20,601	3,528,638.00	171.28	4,462	897,058.00	201.04	2,870	98,763.48	34.41
July................	20,672	3,553,113.00	171.88	4,487	899,602.00	200.49	2,875	98,369.22	34.22
August..............	21,108	4,937,555.00	233.92	5,106	1,337,308.00	261.91	3,157	125,964.87	39.90

TABLE 4
NET CASES RECEIVING ASSISTANCE
AUGUST 1982

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Total	19,067	1,824	1,362	19,529	3,959	1,039	500	4,498
Area 1:........	1,440	138	102	1,476	262	89	30	321
Brooke........	228	18	15	231	56	26	4	78
Hancock.......	278	29	20	287	83	37	15	105
Marshall......	402	41	30	413	68	13	3	78
Ohio..........	532	50	37	545	55	13	8	60
Area 2:........	349	31	25	355	54	32	8	78
Tyler.........	91	13	6	98	21	10	4	27
Wetzel........	258	18	19	257	33	22	4	51
Area 3:........	924	100	55	969	218	44	28	234
Marion........	615	45	42	618	156	24	19	161
Monongalia....	309	55	13	351	62	20	9	73
Area 4:........	342	30	25	347	99	33	18	114
Hampshire.....	133	8	3	138	25	8	4	29
Mineral.......	209	22	22	209	74	25	14	85
Area 5:........	659	79	57	681	132	23	25	130
Berkeley......	358	49	27	380	83	8	17	74
Jefferson.....	250	25	26	249	30	7	4	33
Morgan........	51	5	4	52	19	8	4	23
Area 6:........	793	86	41	838	132	37	16	153
Wirt..........	50	6	3	53	24	7	2	29
Wood..........	743	80	38	785	108	30	14	124
Area 7:........	170	12	16	166	15	7	3	19
Pleasants.....	66	2	3	65	8	6	1	13
Ritchie.......	104	10	13	101	7	1	2	6
Area 8:........	753	79	59	773	180	49	21	208
Doddridge.....	69	8	3	74	19	5	3	21
Harrison......	684	71	56	699	161	44	18	187
Area 9:........	669	43	35	677	243	36	20	259
Barbour.......	185	13	7	191	92	12	4	100
Preston.......	310	23	19	314	105	13	12	106
Taylor........	174	7	9	172	46	11	4	53
Area 10:........	350	37	19	368	65	29	14	80
Pocahontas....	75	7	3	79	16	4	3	17
Randolph......	229	29	13	245	41	16	7	50
Tucker........	46	1	3	44	8	9	4	13
Area 11:........	200	10	14	196	41	6	13	34
Grant.........	69	3	7	65	21	2	7	16
Hardy.........	76	4	5	75	12	2	4	10
Pendleton.....	55	3	2	56	8	2	2	8

TABLE 4
NET CASES RECEIVING ASSISTANCE
AUGUST 1982
(Continued)

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children – Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Area 12:........	1,331	126	84	1,373	169	57	29	197
Cabell........	1,068	109	66	1,111	91	35	22	104
Mason.........	263	17	18	262	78	22	7	93
Area 13:........	276	29	20	285	66	43	6	103
Jackson.......	152	17	7	162	35	29	3	61
Roane.........	124	12	13	123	31	14	3	42
Area 14:........	178	17	14	181	25	9	2	32
Calhoun.......	97	6	10	93	15	2		17
Gilmer........	81	11	4	88	10	7	2	15
Area 15:........	308	16	31	293	104	19	7	116
Lewis.........	161	11	19	153	49	10	1	58
Upshur........	147	5	12	140	55	9	6	58
Area 16:........	626	65	45	646	254	54	33	275
Lincoln.......	379	46	26	399	179	40	21	198
Putnam........	247	19	19	247	75	14	12	77
Area 17: Kanawha	2,183	204	182	2,205	217	65	36	246
Area 18:........	377	40	33	384	83	27	15	95
Braxton.......	134	20	14	140	32	8	8	32
Clay..........	243	20	19	244	51	19	7	63
Area 19:........	422	70	34	458	120	40	10	150
Nicholas......	245	49	22	272	46	18	6	58
Webster.......	177	21	12	186	74	22	4	92
Area 20: Wayne..	473	48	43	478	40	29	7	62
Area 21:........	846	83	66	863	182	57	20	219
Boone.........	310	35	29	316	71	24	9	86
Logan.........	536	48	37	547	111	33	11	133
Area 22: Fayette	726	69	43	752	204	35	17	222
Area 23:........	331	28	21	338	92	26	11	107
Greenbrier....	259	23	19	263	66	20	8	78
Monroe........	72	5	2	75	26	6	3	29
Area 24: Mingo..	733	50	33	750	263	35	22	276
Area 25: Raleigh	778	100	79	799	97	34	17	114
Area 26:........	1,769	125	99	1,795	348	58	32	374
McDowell......	1,210	78	69	1,219	241	35	23	253
Wyoming.......	559	47	30	576	107	23	9	121
Area 27:........	1,061	109	87	1,083	254	66	40	280
Mercer........	852	100	74	878	177	54	34	197
Summers.......	209	9	13	205	77	12	6	83

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
AUGUST 1982

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	21,108	38,909	17,738	56,647	$4,937,555*	$233.92	$87.16
Area 1:...........	1,581	2,880	1,389	4,269	379,729	240.18	88.95
Brooke...........	246	447	223	670	59,666	242.54	89.05
Hancock..........	308	547	285	832	72,920	236.75	87.64
Marshall.........	439	793	365	1,158	102,402	233.26	88.43
Ohio.............	588	1,093	516	1,609	144,741	246.16	89.96
Area 2:....... ...	382	707	339	1,046	89,800	235.08	85.85
Tyler............	104	189	92	281	24,146	232.17	85.93
Wetzel...........	278	518	247	765	65,654	236.17	85.82
Area 3:...........	1,030	1,819	908	2,727	241,556	234.52	88.58
Marion...........	666	1,174	597	1,771	155,476	233.45	87.79
Monongalia.......	364	645	311	956	86,080	236.48	90.04
Area 4:...........	378	697	333	1,030	88,970	235.37	86.38
Hampshire........	144	283	122	405	34,595	240.24	85.42
Mineral..........	234	414	211	625	54,375	232.37	87.00
Area 5:...........	751	1,424	653	2,077	179,050	238.42	86.21
Berkeley.........	415	782	366	1,148	98,738	237.92	86.01
Jefferson........	280	544	238	782	67,307	240.38	86.07
Morgan...........	56	98	49	147	13,005	232.23	88.47
Area 6:...........	887	1,576	771	2,347	202,797	228.63	86.41
Wirt.............	56	98	50	148	13,070	233.39	88.31
Wood.............	831	1,478	721	2,199	189,727	228.31	86.28
Area 7:...........	185	334	170	504	44,531	240.71	88.36
Pleasants........	69	127	64	191	16,529	239.55	86.54
Ritchie..........	116	207	106	313	28,002	241.40	89.46
Area 8:...........	848	1,575	725	2,300	199,843	235.66	86.89
Doddridge........	78	149	59	208	18,132	232.46	87.17
Harrison.........	770	1,426	666	2,092	181,711	235.99	86.86
Area 9:...........	722	1,306	586	1,892	172,487	238.90	91.17
Barbour..........	200	359	159	518	47,787	238.94	92.25
Preston..........	336	592	269	861	78,477	233.56	91.15
Taylor...........	186	355	158	513	46,223	248.51	90.10
Area 10:...........	397	715	314	1,029	89,806	226.21	87.28
Pocahontas...	85	160	68	228	20,551	241.78	90.14
Randolph..... ...	265	471	207	678	58,783	221.82	86.70
Tucker........ ..	47	84	39	123	10,472	222.81	85.14
Area 11:...........	214	352	146	498	45,062	210.57	90.49
Grant............	76	129	62	191	16,824	221.37	88.08
Hardy............	80	129	48	177	15,986	199.83	90.32
Pendleton........	58	94	36	130	12,252	211.24	94.25

* Increase Due To Clothing Allotment.

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TABLE 5

CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE

AUGUST 1982

(Continued)

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:...........	1,478	2,630	1,264	3,894	336,978	228.00	86.54
Cabell...........	1,196	2,135	1,009	3,144	274,572	229.58	87.33
Mason...........	282	495	255	750	62,406	221.30	83.21
Area 13:...........	309	572	247	819	68,834	222.76	84.05
Jackson..........	168	318	139	457	38,663	230.14	84.60
Roane...........	141	254	108	362	30,171	213.98	83.35
Area 14:...........	195	356	151	507	45,684	234.28	90.11
Calhoun..........	103	181	85	266	24,207	235.02	91.00
Gilmer...........	92	175	66	241	21,477	233.45	89.12
Area 15:...........	330	631	282	913	76,675	232.35	83.98
Lewis...........	175	315	149	464	39,725	227.00	85.61
Upshur...........	155	316	133	449	36,950	238.39	82.29
Area 16:...........	701	1,292	589	1,881	162,798	232.24	86.55
Lincoln..........	433	854	356	1,210	103,639	239.35	85.65
Putnam...........	268	438	233	671	59,159	220.74	88.17
Area 17: Kanawha..	2,409	4,236	2,048	6,284	566,273	235.07	90.11
Area 18:...........	420	784	331	1,115	94,339	224.62	84.61
Braxton..........	155	287	120	407	35,221	227.23	86.54
Clay...........	265	497	211	708	59,118	223.09	83.50
Area 19:...........	500	923	405	1,328	113,927	227.85	85.79
Nicholas.........	296	545	245	790	66,506	224.68	84.18
Webster..........	204	378	160	538	47,421	232.46	88.14
Area 20: Wayne....	530	1,024	345	1,369	120,992	228.29	88.38
Area 21:...........	940	1,781	783	2,564	217,471	231.35	84.82
Boone...........	354	657	302	959	81,667	230.70	85.16
Logan...........	586	1,124	481	1,605	135,804	231.75	84.61
Area 22: Fayette..	806	1,530	710	2,240	193,160	239.65	86.23
Area 23:...........	360	652	292	944	79,651	221.25	84.38
Greenbrier.......	284	509	237	746	62,125	218.75	83.28
Monroe...........	76	143	55	198	17,526	230.61	88.52
Area 24: Mingo....	795	1,585	676	2,261	195,047	245.34	86.27
Area 25: Raleigh..	889	1,619	716	2,335	195,832	220.28	83.87
Area 26:...........	1,900	3,731	1,585	5,316	465,558	245.03	87.58
McDowell.........	1,299	2,596	1,076	3,672	320,102	246.42	87.17
Wyoming..........	601	1,135	509	1,644	145,456	242.02	88.48
Area 27:...........	1,171	2,178	980	3,158	270,705	231.17	85.72
Mercer...........	953	1,784	787	2,571	220,619	231.50	85.81
Summers..........	218	394	193	587	50,086	229.75	85.33

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
AUGUST 1982

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	5,106	11,511	5,070	16,581	$1,337,308*	$261.91	$80.65
Area 1:............	373	763	371	1,134	90,074	241.49	79.43
Brooke............	90	173	89	262	20,996	233.29	80.14
Hancock............	129	257	128	385	29,443	228.24	76.48
Marshall..........	82	182	82	264	21,874	266.76	82.86
Ohio..............	72	151	72	223	17,761	246.68	79.65
Area 2:............	87	188	85	273	20,967	241.00	76.80
Tyler.............	31	70	31	101	7,505	242.10	74.31
Wetzel............	56	118	54	172	13,462	240.39	78.27
Area 3:............	264	557	263	820	71,361	270.31	87.03
Marion............	182	371	182	553	47,584	261.45	86.05
Monongalia........	82	186	81	267	23,777	289.96	89.05
Area 4:............	132	297	131	428	34,999	265.14	81.77
Hampshire.........	33	85	33	118	9,365	283.79	79.36
Mineral...........	99	212	98	310	25,634	258.93	82.69
Area 5:............	155	367	154	521	42,213	272.34	81.02
Berkeley..........	91	217	90	307	24,340	267.47	79.28
Jefferson.........	37	93	37	130	11,150	301.35	85.77
Morgan............	27	57	27	84	6,723	249.00	80.04
Area 6:............	170	380	168	548	44,276	260.45	80.80
Wirt..............	30	62	30	92	7,223	240.77	78.51
Wood..............	140	318	138	456	37,053	264.66	81.26
Area 7:............	25	70	24	94	7,106	284.24	75.60
Pleasants.........	17	45	17	62	5,040	296.47	81.29
Ritchie...........	8	25	7	32	2,066	258.25	64.56
Area 8:............	239	572	236	808	63,957	267.60	79.15
Doddridge.........	23	56	23	79	7,061	307.00	89.38
Harrison..........	216	516	213	729	56,896	263.41	78.05
Area 9:............	289	634	286	920	74,700	258.48	81.20
Barbour...........	105	249	105	354	28,546	271.87	80.64
Preston...........	124	262	121	383	31,394	253.18	81.97
Taylor............	60	123	60	183	14,760	246.00	80.66
Area 10:............	94	199	93	292	23,359	248.50	80.00
Pocahontas........	20	44	19	63	5,380	269.00	85.40
Randolph..........	57	122	57	179	13,937	244.51	77.86
Tucker............	17	33	17	50	4,042	237.76	80.84
Area 11:............	49	108	48	156	13,269	270.80	85.06
Grant.............	24	52	23	75	5,863	244.29	78.17
Hardy.............	15	35	15	50	4,404	293.60	88.08
Pendleton.........	10	21	10	31	3,002	300.20	96.84

* Increase Due To Clothing Allotment.

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
AUGUST 1982
(Continued)

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:	227	479	227	706	53,765	236.85	76.15
Cabell	129	264	129	393	29,069	225.34	73.97
Mason	98	215	98	313	24,696	252.00	78.90
Area 13:	112	231	111	342	25,294	225.84	73.96
Jackson	65	137	64	201	15,390	236.77	76.57
Roane	47	94	47	141	9,904	210.72	70.24
Area 14:	34	83	35	118	8,600	252.94	72.88
Calhoun	17	45	18	63	4,998	294.00	79.33
Gilmer	17	38	17	55	3,602	211.88	65.49
Area 15:	128	327	128	455	35,873	280.26	78.84
Lewis	62	155	62	217	17,282	278.74	79.64
Upshur	66	172	66	238	18,591	281.68	78.11
Area 16:	317	751	310	1,061	86,817	273.87	81.83
Lincoln	224	535	221	756	61,986	276.72	81.99
Putnam	93	216	89	305	24,831	267.00	81.41
Area 17: Kanawha	290	592	290	882	77,324	266.63	87.67
Area 18:	110	256	111	367	28,336	257.60	77.21
Braxton	39	88	38	126	10,428	267.38	82.76
Clay	71	168	73	241	17,908	252.23	74.31
Area 19:	167	351	167	518	40,500	242.51	78.19
Nicholas	66	138	67	205	15,682	237.61	76.50
Webster	101	213	100	313	24,818	245.72	79.29
Area 20: Wayne	70	166	70	236	17,758	253.69	75.25
Area 21:	241	576	238	814	64,839	269.04	79.65
Boone	95	205	93	298	24,088	253.56	80.83
Logan	146	371	145	516	40,751	279.12	78.97
Area 22: Fayette	242	535	239	774	62,164	256.88	80.32
Area 23:	120	281	117	398	32,343	269.53	81.26
Greenbrier	88	207	86	293	23,920	271.82	81.64
Monroe	32	74	31	105	8,423	263.22	80.22
Area 24: Mingo	299	730	299	1,029	81,923	273.99	79.61
Area 25: Raleigh	136	296	136	432	35,496	261.00	82.17
Area 26:	412	1,020	409	1,429	118,179	286.84	82.70
McDowell	283	728	282	1,010	83,011	293.33	82.19
Wyoming	129	292	127	419	35,168	272.62	83.93
Area 27:	324	702	324	1,026	81,816	252.52	79.74
Mercer	235	501	235	736	57,404	244.27	77.99
Summers	89	201	89	290	24,412	274.29	84.18

TABLE 7
ASSISTANCE FOR DISABLED
CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
AUGUST 1982

Area and County	Cases Assisted	Total Recipients	Total Grants	Average Grant Per Case

They no longer receive cash payments, but they are issued medical cards.

TABLE 7
ASSISTANCE FOR DISABLED
CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
AUGUST 1982
(Continued)

Area and County	Cases Assisted	Total Recipients	Total Grants	Average Grant Per Case

They no longer receive cash payments, but they are issued medical cards.

TABLE 8

GENERAL ASSISTANCE AND BURIALS

AUGUST 1982

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	3,157	$125,964.87	$ 39.90	2,242	$47,773.52	8	$358.00	69	$40,455.00	$586.30
Area 1:........	275	21,137.93	76.87	130	9,036.40			7	4,225.00	603.57
Brooke........	22	1,321.34	60.06	6	155.12					
Hancock.......	48	3,238.83	67.48	24	1,658.02					
Marshall......	91	5,440.13	59.78	35	1,081.41			1	650.00	650.00
Ohio..........	114	11,137.63	97.70	65	6,141.85			6	3,575.00	595.83
Area 2:........	40	2,063.12	51.58	30	1,605.00			3	1,950.00	650.00
Tyler.........	13	577.25	44.40	7	385.50					
Wetzel........	27	1,485.87	55.03	23	1,219.50			3	1,950.00	650.00
Area 3:........	111	7,283.58	65.62	62	3,892.14			3	1,450.00	483.33
Marion........	71	4,714.42	66.40	50	3,224.18			3	1,450.00	483.33
Monongalia....	40	2,569.16	64.23	12	667.96					
Area 4:........	44	2,615.60	59.45	27	1,090.03	1	45.00	1	650.00	650.00
Hampshire.....	18	868.17	48.23	12	417.05					
Mineral.......	26	1,747.43	67.21	15	672.98	1	45.00	1	650.00	650.00
Area 5:........	179	12,164.81	67.96	117	3,223.12			9	4,800.00	533.33
Berkeley......	135	8,112.81	60.09	94	1,366.77			9	4,800.00	533.33
Jefferson.....	27	3,101.76	114.88	13	1,595.71					
Morgan........	17	950.24	55.90	10	260.64					
Area 6:........	69	3,848.25	55.77	42	1,367.45			4	2,030.00	507.50
Wirt..........	2	- 7.83	- 3.92	1	- 37.74					
Wood..........	67	3,856.08	57.55	41	1,405.19			4	2,030.00	507.50
Area 7:........	69	1,152.01	16.70	67	1,085.57			2	1,300.00	650.00
Pleasants.....	26	393.31	15.13	25	347.14					
Ritchie.......	43	758.70	17.64	42	738.43			2	1,300.00	650.00
Area 8:........	52	2,939.22	56.52	29	605.34			3	1,950.00	650.00
Doddridge.....	4	43.69	10.92	4	43.69					
Harrison......	48	2,895.53	60.32	25	561.65			3	1,950.00	650.00
Area 9:........	155	3,431.45	22.14	128	1,651.25			4	2,600.00	650.00
Barbour.......	9	465.93	51.77	5	120.00					
Preston.......	13	638.55	49.12	2	38.65			1	650.00	650.00
Taylor........	133	2,326.97	17.50	121	1,492.60			3	1,950.00	650.00
Area 10:........	186	1,944.51	10.45	167	750.29	2	90.00	1	650.00	650.00
Pocahontas....	21	- 95.65	- 4.55	21	- 95.65	2	90.00	1	650.00	650.00
Randolph......	136	1,882.04	13.84	119	737.99					
Tucker........	29	158.12	5.45	27	107.95					
Area 11:........	179	2,905.32	16.23	163	1,697.16			1	650.00	650.00
Grant.........	52	1,326.90	25.52	48	1,023.90					
Hardy.........	53	890.53	16.80	44	105.30			1	650.00	650.00
Pendleton.....	74	687.89	9.30	71	567.96					

TABLE 8
GENERAL ASSISTANCE AND BURIALS
AUGUST 1982
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12:........	151	5,584.97	36.99	109	2,025.75			2	1,300.00	650.00
Cabell........	85	5,118.44	60.22	50	1,855.98			1	650.00	650.00
Mason.........	66	466.53	7.07	59	169.77			1	650.00	650.00
Area 13:........	66	205.48	3.11	66	205.48					
Jackson.......	35	68.46	1.96	35	68.46					
Roane.........	31	137.02	4.42	31	137.02					
Area 14:........	80	- 65.99	- .82	80	- 65.99	2	90.00			
Calhoun.......	44	174.56	3.97	44	174.56					
Gilmer........	36	- 240.55	- 6.68	36	- 240.55	2	90.00			
Area 15:........	85	1,450.63	17.07	71	916.13			2	1,300.00	650.00
Lewis.........	38	627.56	16.51	31	440.70			2	1,300.00	650.00
Upshur........	47	823.07	17.51	40	475.43					
Area 16:........	92	4,449.06	48.36	63	1,198.06			2	1,300.00	650.00
Lincoln.......	54	938.57	17.38	46	259.28			1	650.00	650.00
Putnam........	38	3,510.49	92.38	17	938.78			1	650.00	650.00
Area 17: Kanawha	396	19,772.22	49.93	235	7,573.15	2	90.00	5	2,925.00	585.00
Area 18:........	135	3,403.34	25.21	122	1,847.11			2	975.00	487.50
Braxton.......	91	200.12	2.20	88	149.07					
Clay..........	44	3,203.22	72.80	34	1,698.04			2	975.00	487.50
Area 19:........	76	967.40	12.73	71	728.29					
Nicholas......	32	760.69	23.77	31	745.69					
Webster.......	44	206.71	4.70	40	- 17.40					
Area 20: Wayne..	55	374.18	6.80	49	- 32.14					
Area 21:........	189	3,248.22	17.19	153	1,101.51			1	650.00	650.00
Boone.........	113	2,092.68	18.52	93	728.33					
Logan.........	76	1,155.54	15.20	60	373.18			1	650.00	650.00
Area 22: Fayette	50	1,168.70	23.37	24	- 286.41			5	2,925.00	585.00
Area 23:........	64	1,012.08	15.81	55	348.30	1	43.00	1	650.00	650.00
Greenbrier....	39	545.30	13.98	32	- 26.35	1	43.00	1	650.00	650.00
Monroe........	25	466.78	18.67	23	374.65					
Area 24: Mingo..	82	3,032.96	36.99	37	- 1,077.84			1	650.00	650.00
Area 25: Raleigh	73	6,115.29	83.77	34	2,415.90			1	650.00	650.00
Area 26:........	114	5,402.29	47.39	73	2,896.72			6	3,575.00	595.83
McDowell......	84	4,793.68	57.07	49	2,773.21			6	3,575.00	595.83
Wyoming.......	30	608.61	20.29	24	123.51					
Area 27:........	90	8,358.24	92.87	38	1,975.75			3	1,300.00	433.33
Mercer........	68	7,659.55	112.64	23	1,729.85			2	975.00	487.50
Summers.......	22	698.69	31.76	15	245.90			1	325.00	325.00

TABLE 9
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
AUGUST 1982

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	915	3,573	$78,191.35	362	1,312	$32,075.52	553	2,261	$46,115.83
Area 1:.........	145	548	12,101.53	31	104	3,403.56	114	444	8,697.97
Brooke.........	16	51	1,166.22	1	3	42.29	15	48	1,123.93
Hancock........	24	88	1,580.81	10	36	773.21	14	52	807.60
Marshall.......	56	228	4,358.72	5	15	494.29	51	213	3,864.43
Ohio...........	49	181	4,995.78	15	50	2,093.77	34	131	2,902.01
Area 2:.........	10	49	458.12	3	9	129.24	7	40	328.88
Tyler..........	6	30	191.75	1	3	30.41	5	27	161.34
Wetzel.........	4	19	266.37	2	6	98.83	2	13	167.54
Area 3:.........	49	188	3,391.44	17	63	1,000.62	32	125	2,390.82
Marion.........	21	79	1,490.24	9	35	598.54	12	44	891.70
Monongalia.....	28	109	1,901.20	8	28	402.08	20	81	1,499.12
Area 4:.........	17	58	1,525.57	8	26	963.11	9	32	562.46
Hampshire......	6	19	451.12	1	2	40.20	5	17	410.92
Mineral........	11	39	1,074.45	7	24	922.91	4	15	151.54
Area 5:.........	62	237	8,941.69	35	136	5,167.16	27	101	3,774.53
Berkeley.......	41	150	6,746.04	26	101	4,068.58	15	49	2,677.46
Jefferson......	14	60	1,506.05	8	33	933.58	6	27	572.47
Morgan.........	7	27	689.60	1	2	165.00	6	25	524.60
Area 6:.........	27	103	2,480.80	8	23	336.91	19	80	2,143.89
Wirt...........	1	3	29.91				1	3	29.91
Wood...........	26	100	2,450.89	8	23	336.91	18	77	2,113.98
Area 7:.........	2	8	66.44				2	8	66.44
Pleasants......	1	4	46.17				1	4	46.17
Ritchie........	1	4	20.27				1	4	20.27
Area 8:.........	23	100	2,333.88	8	31	692.63	15	69	1,641.25
Doddridge......									
Harrison.......	23	100	2,333.88	8	31	692.63	15	69	1,641.25
Area 9:.........	27	117	1,780.20	12	50	905.75	15	67	874.45
Barbour........	4	13	345.93	2	6	153.95	2	7	191.98
Preston........	11	48	599.90	4	16	251.71	7	32	348.19
Taylor.........	12	56	834.37	6	28	500.09	6	28	334.28
Area 10:.........	19	81	1,194.22	5	24	717.90	14	57	476.32
Pocahontas.....									
Randolph.......	17	73	1,144.05	5	24	717.90	12	49	426.15
Tucker.........	2	8	50.17				2	8	50.17
Area 11:.........	16	59	1,208.16	5	14	268.92	11	45	939.24
Grant..........	4	12	303.00	1	3	30.00	3	9	273.00
Hardy..........	9	33	785.23	3	8	209.27	6	25	575.96
Pendleton......	3	14	119.93	1	3	29.65	2	11	90.28

TABLE 9
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
AUGUST 1982
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12:..........	42	147	3,559.22	19	62	1,730.44	23	85	1,828.78
Cabell.........	35	125	3,262.46	14	48	1,541.39	21	77	1,721.07
Mason..........	7	22	296.76	5	14	189.05	2	8	107.71
Area 13:.........									
Jackson........									
Roane..........									
Area 14:.........									
Calhoun........									
Gilmer.........									
Area 15:..........	14	65	534.50	3	15	59.50	11	50	475.00
Lewis..........	7	29	186.86	2	7	34.50	5	22	152.36
Upshur.........	7	36	347.64	1	8	25.00	6	28	322.64
Area 16:..........	29	117	3,251.00	13	47	1,319.75	16	70	1,931.25
Lincoln........	8	38	679.29	2	5	116.50	6	33	562.79
Putnam.........	21	79	2,571.71	11	42	1,203.25	10	37	1,368.46
Area 17: Kanawha.	161	586	12,199.07	90	308	6,309.98	71	278	5,889.09
Area 18:..........	13	55	1,556.23	5	23	843.67	8	32	712.56
Braxton........	3	11	51.05				3	11	51.05
Clay...........	10	44	1,505.18	5	23	843.67	5	21	661.51
Area 19:..........	5	18	239.11	2	5	144.18	3	13	94.93
Nicholas.......	1	7	15.00				1	7	15.00
Webster........	4	11	224.11	2	5	144.18	2	6	79.93
Area 20: Wayne...	6	27	406.32	2	12	97.13	4	15	309.19
Area 21:..........	36	162	2,146.71	15	58	1,046.61	21	104	1,100.10
Boone..........	20	86	1,364.35	9	31	824.26	11	55	540.09
Logan..........	16	76	782.36	6	27	222.35	10	49	560.01
Area 22: Fayette.	26	111	1,455.11	10	38	417.96	16	73	1,037.15
Area 23:..........	9	34	663.78	6	25	406.97	3	9	256.81
Greenbrier.....	7	25	571.65	5	19	355.64	2	6	216.01
Monroe.........	2	9	92.13	1	6	51.33	1	3	40.80
Area 24: Mingo...	45	196	4,110.80	18	77	1,859.21	27	119	2,251.59
Area 25: Raleigh.	39	136	3,699.39	12	32	1,218.98	27	104	2,480.41
Area 26:..........	41	176	2,505.57	17	67	985.10	24	109	1,520.47
McDowell.......	35	157	2,020.47	13	59	685.35	22	98	1,335.12
Wyoming........	6	19	485.10	4	8	299.75	2	11	185.35
Area 27:..........	52	195	6,382.49	18	63	2,050.24	34	132	4,332.25
Mercer.........	45	165	5,929.70	17	58	2,000.59	28	107	3,929.11
Summers........	7	30	452.79	1	5	49.65	6	25	403.14

TABLE 10
FOOD STAMP AUTHORIZATIONS
AUGUST 1982

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Total	81,148	$9,525,459	22,384	$4,026,955	58,764	$5,498,504
Area 1:	5,239	611,684	1,692	294,940	3,547	316,744
Brooke	945	120,289	293	53,267	652	67,022
Hancock	1,117	144,505	365	65,848	752	78,657
Marshall	1,416	167,548	442	78,480	974	89,068
Ohio	1,761	179,342	592	97,345	1,169	81,997
Area 2:	1,468	178,549	379	69,390	1,089	109,159
Tyler	483	59,192	108	20,079	375	39,113
Wetzel	985	119,357	271	49,311	714	70,046
Area 3:	4,070	458,259	1,208	211,661	2,862	246,598
Marion	2,347	272,908	792	140,707	1,555	132,201
Monongalia	1,723	185,351	416	70,954	1,307	114,397
Area 4:	1,932	217,809	437	79,235	1,495	138,574
Hampshire	754	84,760	143	27,364	611	57,396
Mineral	1,178	133,049	294	51,871	884	81,178
Area 5:	2,836	339,429	724	136,910	2,112	202,519
Berkeley	1,502	183,050	426	79,652	1,076	103,398
Jefferson	907	114,853	239	46,819	668	68,034
Morgan	427	41,526	59	10,439	368	31,087
Area 6:	3,690	415,970	915	160,607	2,775	255,363
Wirt	347	41,774	70	13,308	277	28,466
Wood	3,343	374,196	845	147,299	2,498	226,897
Area 7:	855	100,764	158	29,183	697	71,581
Pleasants	309	38,851	61	11,831	248	27,020
Ritchie	546	61,913	97	17,352	449	44,561
Area 8:	3,369	428,213	918	170,515	2,451	257,698
Doddridge	452	58,662	90	17,859	362	40,803
Harrison	2,917	369,551	828	152,656	2,089	216,895
Area 9:	2,895	346,736	862	157,261	2,033	189,475
Barbour	901	109,265	264	49,401	637	59,864
Preston	1,283	153,161	386	69,347	897	83,814
Taylor	711	84,310	212	38,513	499	45,797
Area 10:	2,228	223,669	363	65,245	1,865	158,424
Pocahontas	421	42,424	79	14,452	342	27,972
Randolph	1,464	147,925	247	43,268	1,217	104,657
Tucker	343	33,320	37	7,525	306	25,795
Area 11:	1,241	105,389	203	33,615	1,038	71,774
Grant	447	40,543	86	15,046	361	25,497
Hardy	447	36,619	65	10,143	382	26,476
Pendleton	347	28,227	52	8,426	295	19,801

TABLE 10
FOOD STAMP AUTHORIZATIONS
AUGUST 1982
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12:..........	5,393	578,235	1,446	244,265	3,947	333,970
Cabell..........	4,050	431,018	1,119	186,243	2,971	244,775
Mason..........	1,303	147,217	327	58,022	976	89,195
Area 13:..........	1,852	219,568	332	60,776	1,520	158,792
Jackson.........	1,052	125,690	196	36,062	856	89,628
Roane..........	800	93,878	136	24,714	664	69,164
Area 14:..........	1,043	111,147	189	34,019	854	77,128
Calhoun.........	544	56,732	106	19,025	438	37,707
Gilmer..........	499	54,415	83	14,994	416	39,421
Area 15:..........	1,977	217,759	410	77,924	1,567	139,835
Lewis..........	992	102,611	205	38,270	787	64,341
Upshur..........	985	115,148	205	39,654	780	75,494
Area 16:..........	3,215	405,412	882	167,933	2,333	237,479
Lincoln.........	1,993	258,538	576	112,508	1,417	146,030
Putnam..........	1,222	146,874	306	55,425	916	91,449
Area 17: Kanawha.	8,229	901,218	2,374	398,543	5,855	502,675
Area 18:..........	1,843	210,319	431	77,841	1,412	132,478
Braxton.........	824	84,180	156	27,940	668	56,240
Clay..........	1,019	126,139	275	49,901	744	76,238
Area 19:..........	2,199	255,004	527	94,364	1,672	160,640
Nicholas........	1,279	147,629	285	49,598	994	98,031
Webster.........	920	107,375	242	44,766	678	62,609
Area 20: Wayne...	2,410	299,544	469	87,655	1,941	211,889
Area 21:..........	3,093	405,236	967	178,793	2,126	226,443
Boone..........	1,132	147,235	379	69,176	753	78,059
Logan..........	1,961	258,001	588	109,617	1,373	148,384
Area 22: Fayette.	2,891	368,452	917	168,210	1,974	200,242
Area 23:..........	2,155	227,539	425	78,213	1,730	149,326
Greenbrier......	1,570	169,484	331	60,235	1,239	109,249
Monroe..........	585	58,055	94	17,978	491	40,077
Area 24: Mingo...	2,406	334,483	974	191,111	1,432	143,372
Area 25: Raleigh.	2,910	348,001	812	140,392	2,098	207,609
Area 26:..........	4,973	679,964	2,003	377,290	2,970	302,674
McDowell........	3,427	470,962	1,366	259,233	2,061	211,729
Wyoming.........	1,546	209,002	637	118,057	909	90,945
Area 27:..........	4,736	537,107	1,367	241,064	3,369	296,043
Mercer..........	3,675	420,537	1,080	188,605	2,595	231,932
Summers.........	1,061	116,570	287	52,459	774	64,111

TABLE 11
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
AUGUST 1982

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	7,869	8,091	$27,278	$72,768	$45,490
Area 1:	647	653	2,685	7,160	4,475
Brooke	41	41	123	328	205
Hancock	46	46	165	440	275
Marshall	78	79	342	912	570
Ohio	482	487	2,055	5,480	3,425
Area 2:	109	112	348	928	580
Tyler	12	12	36	96	60
Wetzel	97	100	312	832	520
Area 3:	357	375	1,278	3,408	2,130
Marion	185	192	657	1,752	1,095
Monongalia	172	183	621	1,656	1,035
Area 4:	50	52	159	424	265
Hampshire	7	7	24	64	40
Mineral	43	45	135	360	225
Area 5:	271	271	813	2,168	1,355
Berkeley	264	264	792	2,112	1,320
Jefferson	7	7	21	56	35
Morgan					
Area 6:	457	502	1,506	4,016	2,510
Wirt	1	1	3	8	5
Wood	456	501	1,503	4,008	2,505
Area 7:	10	11	33	88	55
Pleasants					
Ritchie	10	11	33	88	55
Area 8:	524	529	1,769	4,720	2,951
Doddridge	19	19	63	168	105
Harrison	505	510	1,706	4,552	2,846
Area 9:	216	218	840	2,240	1,400
Barbour	37	38	132	352	220
Preston	38	38	183	488	305
Taylor	141	142	525	1,400	875
Area 10:	229	235	813	2,168	1,355
Pocahontas	33	35	135	360	225
Randolph	181	185	630	1,680	1,050
Tucker	15	15	48	128	80
Area 11:	57	57	189	504	315
Grant	17	17	63	168	105
Hardy	32	32	96	256	160
Pendleton	8	8	30	80	50

TABLE 11
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
AUGUST 1982
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12:..............	805	823	2,493	6,656	4,163
Cabell..............	751	767	2,325	6,208	3,883
Mason...............	54	56	168	448	280
Area 13:..............	83	84	267	712	445
Jackson.............	11	11	33	88	55
Roane...............	72	73	234	624	390
Area 14:..............	81	84	255	680	425
Calhoun.............	47	47	141	376	235
Gilmer..............	34	37	114	304	190
Area 15:..............	263	268	855	2,280	1,425
Lewis...............	179	187	585	1,560	975
Upshur..............	84	81	270	720	450
Area 16:..............	78	88	267	712	445
Lincoln.............	55	64	192	512	320
Putnam..............	23	24	75	200	125
Area 17: Kanawha.....	1,551	1,590	5,721	15,264	9,543
Area 18:..............	188	197	612	1,632	1,020
Braxton.............	134	138	435	1,160	725
Clay................	54	59	177	472	295
Area 19:..............	207	214	681	1,816	1,135
Nicholas............	70	70	234	624	390
Webster.............	137	144	447	1,192	745
Area 20: Wayne.......	50	51	153	408	255
Area 21:..............	220	239	714	1,904	1,190
Boone...............	53	56	168	448	280
Logan...............	167	183	546	1,456	910
Area 22: Fayette.....	175	181	558	1,488	930
Area 23:..............	200	197	609	1,624	1,015
Greenbrier..........	158	155	483	1,288	805
Monroe..............	42	42	126	336	210
Area 24: Mingo.......	91	93	297	792	495
Area 25: Raleigh.....	313	313	1,077	2,880	1,803
Area 26:..............	85	95	285	760	475
McDowell............	48	53	159	424	265
Wyoming.............	37	42	126	336	210
Area 27:..............	552	559	2,001	5,336	3,335
Mercer..............	385	392	1,341	3,576	2,235
Summers.............	167	167	660	1,760	1,100

TABLE 12
WORK INCENTIVE PROGRAM
WELFARE SAVINGS
AUGUST 1982

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	791	$98,457	323	$39,240	468	$59,217
Area 1:......	76	8,926	38	4,363	38	4,563
Area 2:......	10	1,345	5	681	5	664
Area 3:......	27	3,529	16	2,200	11	1,329
Area 4:......	27	2,815	10	661	17	2,154
Area 5:......	33	4,876	8	1,281	25	3,595
Area 6:......	39	4,754	18	2,059	21	2,695
Area 7:......	11	1,455	3	402	8	1,053
Area 8:......	35	4,488	13	1,761	22	2,727
Area 9:......	20	2,517	9	1,395	11	1,122
Area 10:......	16	1,653	6	759	10	894
Area 11:......	17	1,743	10	1,016	7	727
Area 12:......	55	6,001	18	2,042	37	3,959
Area 13:......	12	1,196	8	565	4	631
Area 14:......	4	520	3	422	1	98
Area 15:......	34	4,854	9	1,095	25	3,759
Area 16:......	25	3,827	12	1,806	13	2,021
Area 17:......	62	8,862	27	3,770	35	5,092
Area 18:......	29	3,665	8	1,183	21	2,482
Area 19:......	47	5,682	10	1,293	37	4,389
Area 20:......	26	3,529	6	583	20	2,946
Area 21:......	18	2,929	6	861	12	2,068
Area 22:......	20	2,666	10	1,477	10	1,189
Area 23:......	30	2,474	15	1,579	15	895
Area 24:......	12	1,612	8	829	4	783
Area 25:......	24	2,728	10	956	14	1,772
Area 26:......	38	4,351	15	1,765	23	2,586
Area 27:......	44	5,460	22	2,436	22	3,024

TABLE 13
MEDICAL SERVICE PROGRAM
I. August 1982 Expenditures
II. Year-To-Date-Expenditures

	I. Expenditures for August			II. Year-To-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$ 3,517,636.87	$2,390,234.26	$1,127,402.61	$ 8,822,351.17	$ 5,994,787.63	$2,827,563.54
Aid to Blind	36,244.39	24,628.06	11,616.33	90,391.99	61,421.35	28,970.64
Aid to Families With Dependent Children	2,808,152.17	1,908,139.40	900,012.77	7,354,608.44	4,997,456.44	2,357,152.00
Aid to Disabled	2,174,806.83	1,477,781.24	697,025.59	5,588,212.06	3,797,190.09	1,791,021.97
State Custody	86,710.52	58,919.80	27,790.72	238,216.33	161,868.00	76,348.33
Medically Needy	1,291,410.00	877,513.10	413,896.90	3,248,229.60	2,207,172.02	1,041,057.58
Early Periodic Screening	61,594.40	41,853.39	19,741.01	106,565.52	72,411.27	34,154.25
"W" Prefix	583,825.93	396,709.72	187,116.21	1,455,281.77	988,863.96	466,417.81
Family Planning	58,369.05	52,532.15	5,836.90	85,745.94	77,171.35	8,574.59
Social Security Buy-In	237,925.30	161,670.24	76,255.06	965,354.90	655,958.65	309,396.25
Colin Anderson	82,634.35	82,634.35	0	182,667.54	182,667.54	0
Denmar	2,000.63	2,000.63	0	127,193.81	127,193.81	0
Pinecrest	61,666.10	61,666.10	0	113,943.25	113,943.25	0
SUB - TOTAL	$11,002,976.54	$7,536,282.44	$3,466,694.10	$28,378,762.32	$19,438,105.36	$8,940,656.96
Pharmacy Program	15,993.27	0	15,993.27	34,817.62	0	34,817.62
General Assistance	9,959.80	0	9,959.80	18,062.49	0	18,062.49
State Boarding Care	12,530.23	0	12,530.23	33,683.23	0	33,683.23
M - Exams	5,874.33	0	5,874.33	22,250.14	0	22,250.14
Adult Care	183.45	0	183.45	211.89	0	211.89
MSP TOTAL	$11,047,517.62	$7,536,282.44	$3,511,235.18	$28,487,787.69	$19,438,105.36	$9,049,682.33
Handicapped Children's Services	258,633.82	0	258,633.82	937,800.63	0	937,800.63
GRAND TOTAL	$11,306,151.44	$7,536,282.44	$3,769,869.00	$29,425,588.32	$19,438,105.36	$9,987,482.96

TABLE 14
MEDICAL SERVICE EXPENDITURES
BY CATEGORY AND VENDOR TYPE
AUGUST 1982

Category	Total	Physicians	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Pharmacy Program	Other Care
OAA..........................	$ 3,593,971.35	$ 147,447.33	$ 403,994.14	$	$164,012.44	$2,826,158.13	$	$15,993.27	$ 36,366.04
AB...........................	36,244.39	2,549.23	16,188.67	25.00	2,726.31	14,024.12			731.06
AFDC.........................	2,184,399.94	352,779.10	1,293,504.88	79,878.00	71,460.66	2,074.88	61,594.40		323,108.02
AFDC-U.......................	749,590.01	121,225.28	553,108.12	27,318.00	21,473.14				26,465.47
AD...........................	2,260,950.15	253,032.43	1,128,594.04	5,087.00	218,975.19	510,758.92			144,502.57
State Guardianship..........	0								
State Custody...............	99,240.75	22,104.66	58,541.54	11,051.00	2,371.06				5,172.49
Sub - Total Categorically Needy.........	$ 8,924,396.59	$ 899,138.03	$3,453,931.39	$123,359.00	$481,018.80	$3,353,016.05	$61,594.40	$15,993.27	$536,345.65
Medically Needy.............	1,875,235.93	251,231.77	1,460,648.84	15,057.00	96,943.03				51,355.29
Social Security Buy-In......	237,925.30								237,925.30
Sub - Total Title XIX.................	$11,037,557.82	$1,150,369.80	$4,914,580.23	$138,416.00	$577,961.83	$3,353,016.05	$61,594.40	$15,993.27	$825,626.24
General Assistance..........	9,959.80	995.00	8,195.49		526.31				243.00
Total Medical Services......	$11,047,517.62	$1,151,364.80	$4,922,775.72	$138,416.00	$578,488.14	$3,353,016.05	$61,594.40	$15,993.27	$825,869.24

TABLE 15
MEDICAL SERVICE RECIPIENTS
BY CATEGORY AND VENDOR TYPE
AUGUST 1982

Vendors	Total	OAA	AB	AFDC		AFDC-U		AD	GA	Other
				Children	Caretakers	Children	Caretakers			

DATA NOT AVAILABLE

TABLE 16

MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED

INCLUDING PERCENTAGE FACTORS

AUGUST 1982

								Percent of Total Processed			
Group Number	Remittance Date	Check Date	Total Invoices Processed	Invoices Paid	Invoices In Error	Invoices Denied	Amount Certified	Invoices Paid	Invoices In Error	Invoices Denied	Total Percent
MMIS-133	07/23/82	08/03/82	59,239	49,595	1,789	7,855	$ 1,617,905.22	83.72%	3.02%	13.26%	100.00%
MMIS-134	07/30/82	08/04/82	41,934	34,719	2,291	4,924	1,875,777.90	82.79%	5.46%	11.75%	100.00%
MMIS-135	08/06/82	08/11/82	28,555	23,971	1,210	3,374	1,126,247.78	83.95%	4.24%	11.81%	100.00%
MMIS-136	08/13/82	08/19/82	63,980	53,968	3,052	6,960	1,587,802.58	84.35%	4.77%	10.88%	100.00%
MMIS-137	08/20/82	08/26/82	47,187	39,962	2,453	4,772	1,641,364.94	84.69%	5.20%	10.11%	100.00%
JY-01	07/12/82	08/02/82	286	276	7	3	95,943.45	96.50%	2.45%	1.05%	100.00%
LTC-3868	08/02/82	08/02/82	748	748			603,864.20	100.00%			100.00%
LTC-3874	08/09/82	08/09/82	737	737			620,579.72	100.00%			100.00%
LTC-3880	08/16/82	08/16/82	1,274	1,274			1,160,928.37	100.00%			100.00%
LTC-3888	08/23/82	08/23/82	1,159	1,159			1,018,859.26	100.00%			100.00%
			245,099	206,409	10,802	27,888	$11,349,273.42	84.21%	4.41%	11.38%	100.00%
Less Corrections							0				
August Medical Invoices			245,099	206,409	10,802	27,888	$11,349,273.42	84.21%	4.41%	11.38%	100.00%
August Manually Written Checks							178,407.00				
August I.G.T.'s							78,215.79				
Social Security Medical Insurance							237,925.30				
August Medical Transactions			245,099	206,409	10,802	27,888	$11,843,821.51	84.21%	4.41%	11.38%	100.00%
July Medical Transactions			366,652	293,023	29,779	43,850	18,765,895.31	79.92%	8.12%	11.96%	100.00%
Year-to-Date Transactions			611,751	499,432	40,581	71,738	$30,609,716.82	81.64%	6.63%	11.73%	100.00%

	HOSPITAL
INVOICES RECEIVED - (OLD SYSTEM)	9

	PSI	HOSPITAL	PHARMACY	MEDICARE	SPECIAL CL.	DENTAL	TRANSPORTATION
INVOICES RECEIVED - (MMIS)	56,751	4,167	71,384	17,909	3,804	3,322	902

TOTAL INVOICES RECEIVED - 158,248

AVERAGE DAILY RECEIPTS - 7,913

48 Employees - Division of Medical Processing

TABLE 17
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED
INCLUDING PERCENTAGE FACTORS
AUGUST 1982

Vendor Type	Total Invoices Processed	Invoices Paid	Invoices In Error	Invoices Denied	Amount Certified	Percent of Total Processed				% Processed of Total Processed	% Paid of Total Paid
						Invoices Paid	Invoices In Error	Invoices Denied	Total Percent		
Hospital..........	6,931	4,896	1,108	927	$ 5,076,267.48	70.64%	15.99%	13.37%	100.00%	2.83%	2.37%
Nursing Homes.....	3,918	3,918			3,404,231.55	100.00%			100.00%	1.60%	1.90%
Outpatient........	18,020	15,124	390	2,506	194,484.89	83.93%	2.16%	13.91%	100.00%	7.35%	7.33%
Home Health.......	642	471	95	76	44,988.45	73.36%	14.80%	11.84%	100.00%	.26%	.23%
Physicians........	62,666	50,339	4,183	8,144	978,387.07	80.33%	6.68%	12.99%	100.00%	25.57%	24.39%
Pharmacy..........	97,019	81,488	3,390	12,141	593,078.15	83.99%	3.49%	12.52%	100.00%	39.58%	39.48%
Special Services..	7,541	6,293	612	636	208,286.46	83.45%	8.12%	8.43%	100.00%	3.08%	3.05%
Independent Lab...	5,920	5,210	91	619	28,782.63	88.01%	1.54%	10.45%	100.00%	2.42%	2.52%
Title XVIII.......	21,394	19,448	541	1,405	541,638.66	90.90%	2.53%	6.57%	100.00%	8.73%	9.42%
Special Clinic....	4,295	4,055	47	193	76,872.30	94.41%	1.09%	4.50%	100.00%	1.75%	1.96%
Dental............	12,600	11,476	190	934	146,106.00	91.08%	1.51%	7.41%	100.00%	5.14%	5.56%
Screening.........	2,129	2,016	28	85	7,884.00	94.69%	1.32%	3.99%	100.00%	.87%	.98%
Transportation....	1,129	848	77	204	47,462.10	75.11%	6.82%	18.07%	100.00%	.46%	.41%
Family Planning...	841	775	48	18	*	92.15%	5.71%	2.14%	100.00%	.34%	.38%
Group Practices...	7	6	1		231.76	85.71%	14.29%		100.00%	.000029%	.000024%
Ambulance.........	1	1			4.00	100.00%			100.00%	.000004%	.000004%
All Others........	46	45	1		567.92	97.83%	2.17%		100.00%	.02%	.02%
Total	245,099	206,409	10,802	27,888	$11,349,273.42	84.21%	4.41%	11.38%	100.00%	100.00%	100.00%

* IGT only - Special Clinic - $17,100.00; Screening - $35,426.10; Family Planning - $25,689.69; Total - $78,215.79.

TABLE 18

REPORT ON WELFARE AND WIN HEARINGS

STATEWIDE DURING JULY AND AUGUST 1982

	JULY 1982		AUGUST 1982	
	WELFARE	WIN	WELFARE	WIN
HEARINGS BY CATEGORY				
AFDC	27	4	30	2
AFDC-U	13	4	11	13
FSP	28	0	25	0
GA	10	0	3	0
MED	0	0	0	0
SERVICES	0	0	2	0
TRIP	0	0	1	0
MAO	16	0	14	0
TOTAL	94	8	86	15
REASON FOR APPEAL				
Denial	39	0	28	0
Discontinued	34	2	36	0
Reduction	10	0	9	0
Inadequate	3	0	7	0
Delay	2	0	0	0
Other	6	6	6	15
TOTAL	94	8	86	15
APPEALS BY DECISION				
Upheld	31	4	21	8
Reversed	6	0	7	0
Withdrawn (No Change in Favor)	32	1	29	1
Withdrawn (Change in Favor)	6	0	18	1
Abandoned	19	3	11	5
TOTAL	94	8	86	15
TIME LAPSE				
Request to Hearing				
Less than 30 days	31	3	23	7
30 to 60 days	5	1	4	1
60 to 90 days	1	0	1	0
Over 90 days	0	0	0	0
Withdrawn or Abandoned	57	4	58	7
TOTAL	94	8	86	15
Request to Disposition				
Less than 30 days	14	1	5	2
30 to 60 days	16	3	16	6
60 to 90 days	5	0	3	0
Over 90 days	2	0	4	0
Withdrawn or Abandoned	57	4	58	7
TOTAL	94	8	86	15

TABLE 18

REPORT ON WELFARE AND WIN HEARINGS

STATEWIDE DURING JULY AND AUGUST 1982

	JULY 1982		AUGUST 1982	
PRINCIPAL ISSUE	WELFARE	WIN	WELFARE	WIN
Basic Needs	1	0	1	0
Special Needs	0	0	0	0
Earnings	14	0	12	0
Unearned Income (e.g., SS, VA, etc.)	3	0	7	0
Income Other Members	5	0	2	0
Assets	7	0	10	0
Household Composition	3	0	0	0
Not Classified (Related to Need)	0	0	0	0
Amount or Form of Payment	7	0	6	0
Age	0	0	0	0
Blindness, Disability (GA, MAO, AD or AB Related)	3	0	4	0
Unemployment	7	0	1	0
Incapacity	8	0	16	0
Non-Support Factors	2	0	2	0
Availability of Employment	3	8	2	15
Delay	2	0	0	0
Appropriateness of Services	0	0	1	0
Other (Client Failure, Spend-Down, etc.)	29	0	22	0
TOTAL	94	8	86	15
TYPE HEARINGS				
Prior Action	6	1	9	8
After Action	31	3	19	0
Withdrawn or Abandoned	57	4	58	7
TOTAL	94	8	86	15
Pre-Hearing Conference	42	1	42	7
No Pre-Hearing Conference	52	7	44	8
TOTAL	94	8	86	15

TABLE 19
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
AUGUST 1982

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	33,882	8,571	1,694 1/	1,730	$242,429.66
Area 1:..................	2,750	584	90	92	14,885.27
Brooke................	482	114	23	23	4,671.41
Hancock...............	659	164	29	31	5,824.66
Marshall..............	549	136	12	12	1,092.50
Ohio..................	1,060	170	26	26	3,296.70
Area 2:..................	517	126	30	30	3,539.50
Tyler.................	129	27	4	4	351.21
Wetzel................	388	99	26	26	3,188.29
Area 3:..................	1,621	358	56	57	6,046.11
Marion................	1,048	231	36	37	4,059.00
Monongalia............	573	127	20	20	1,987.11
Area 4:..................	547	216	65	67	6,984.11
Hampshire.............	154	67	22	24	2,310.00
Mineral...............	393	149	43	43	4,674.11
Area 5:..................	1,495	401	76	76	9,554.10
Berkeley..............	860	244	44	44	6,561.35
Jefferson.............	493	116	29	29	2,691.62
Morgan................	142	41	3	3	301.13
Area 6:..................	1,724	504	85	86	15,363.02
Wirt..................	58	19	4	4	260.00
Wood..................	1,666	485	81	82	15,103.02
Area 7:..................	260	75	19	19	3,442.91
Pleasants.............	113	25	6	6	1,126.00
Ritchie...............	147	50	13	13	2,316.91
Area 8:..................	1,493	450	88	90	10,594.23
Doddridge.............	138	35	7	7	1,088.05
Harrison..............	1,355	415	81	83	9,506.18
Area 9:..................	947	273	64	66	7,976.52
Barbour...............	263	60	7	7	856.12
Preston...............	422	134	38	39	4,854.31
Taylor................	262	79	19	20	2,266.09
Area 10:.................	460	152	34	34	5,358.69
Pocahontas............	109	28	3	3	170.00
Randolph..............	299	107	29	29	4,963.69
Tucker................	52	17	2	2	225.00
Area 11:.................	347	112	18	20	2,203.01
Grant.................	91	39	4	4	553.40
Hardy.................	140	36	6	6	1,206.01
Pendleton.............	116	37	8	10	443.60

1/ Caretaker/Relative.

TABLE 19
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
AUGUST 1982
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Area 12:................	2,552	484	82	86	15,161.36
Cabell................	2,182	392	66	70	12,404.00
Mason.................	370	92	16	16	2,757.36
Area 13:................	614	188	16	16	1,374.00
Jackson...............	299	99	8	8	609.00
Roane.................	315	89	8	8	765.00
Area 14:................	267	69	12	12	2,511.90
Calhoun...............	140	33	4	4	1,003.90
Gilmer................	127	36	8	8	1,508.00
Area 15:................	564	195	50	52	6,371.73
Lewis.................	246	84	36	37	4,725.51
Upshur................	318	111	14	15	1,646.22
Area 16:................	857	276	49	51	8,701.46
Lincoln...............	461	154	35	37	7,882.25
Putnam................	396	122	14	14	819.21
Area 17: Kanawha.......	3,516	810	137	139	14,215.88
Area 18:................	493	92	24	24	5,239.50
Braxton...............	212	46	11	11	3,412.93
Clay..................	281	46	13	13	1,826.57
Area 19:................	930	242	37	38	3,405.09
Nicholas..............	585	142	21	22	2,386.50
Webster...............	345	100	16	16	1,018.59
Area 20: Wayne.........	1,019	212	37	37	6,064.75
Area 21:................	1,870	511	120	120	15,282.19
Boone.................	689	223	57	57	5,969.40
Logan.................	1,181	288	63	63	9,312.79
Area 22: Fayette.......	1,029	296	64	65	5,912.74
Area 23:................	639	227	53	53	6,276.12
Greenbrier............	546	199	47	47	5,918.62
Monroe................	93	28	6	6	357.50
Area 24: Mingo.........	1,171	267	52	53	7,526.24
Area 25: Raleigh.......	1,525	396	83	85	24,326.00
Area 26:................	2,494	485	129	134	17,263.56
McDowell..............	1,691	325	100	105	12,042.90
Wyoming...............	803	160	29	29	5,220.66
Area 27:................	2,181	570	124	128	14,849.67
Mercer................	1,840	468	102	106	12,550.16
Summers...............	341	102	22	22	2,299.51

TABLE 20

DIVISION OF SOCIAL SERVICES

LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*

AUGUST 1982

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/Stepfather	Father/Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Home	Interstate/Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family Home
Total	5,232	91	188	418	415	72	137	37	231	5	5	3	1,451	433
Area 1:...............	413	7	13	23	37	7	18	6	8	1		2	100	14
Area 2:...............	66	7	2	8	8		5	2	1				13	5
Area 3:...............	258	2	10	19	30	2	2	1	2				80	31
Area 4:...............	121	6	1	16	13	2	1	1					29	24
Area 5:...............	220	1	3	31	25	6	9	1	2				61	20
Area 6:...............	513	15	14	34	21	9	9	1	5				171	9
Area 7:...............	31	1	5	8	1		1	3	1				8	1
Area 8:...............	285		8	40	38	9	10	1	7				100	17
Area 9:...............	272	3	5	13	8	7	5	4	7		2		72	45
Area 10:...............	79	1	1	7	1	3	1	2					29	12
Area 11:...............	154	11	2	14	21		3		4				33	14
Area 12:...............	331	5	18	28	37	7	5		5	1	2	1	75	17
Area 13:...............	132	1	1	11	22	3	7	1					36	5
Area 14:...............	95	3		2	3			2	4				17	17
Area 15:...............	105		3					1	2				53	14
Area 16:...............	160	1	9	34	14		7	1	3				48	21
Area 17:...............	381	3	22	13	27	1	8	2	11				102	29
Area 18:...............	97	3	3	12	3		6		1				37	14
Area 19:...............	121	1	10	24	18		6	3	1	2	1		21	8
Area 20:...............	148	1	10	23	14	2	9	3					31	13
Area 21:...............	121	1	15	4	14	2	1	1	4				28	32
Area 22:...............	119		1	3	3	1			1				46	11
Area 23:...............	174	4	4	14	14	6	15		4	1			34	8
Area 24:...............	73				1								14	1
Area 25:...............	188	2	9	7	11	2	2		2				55	20
Area 26:...............	195	4	4	18	20		3						86	21
Area 27:...............	227	8	15	12	11	3	4	1	3				72	10
State Office:..........	153								153					

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 20
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
AUGUST 1982
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W.Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other	Unspecified**
Total	142	3	32	13	70	0	144	489	4	11	18	34	59	4	84	639
Area 1:..........	12			1	5		5	100		1		3	4		14	32
Area 2:..........	4						2	2					1			6
Area 3:..........	25		1	2	1		13	15		3	4	2	6		5	2
Area 4:..........	6			1			1	12	2						4	2
Area 5:..........	5		6				1	24		1					1	23
Area 6:..........	18			1			22	38		1	5	22	19	4	9	86
Area 7:..........													1			1
Area 8:..........	13						5	12		1	1		1		7	15
Area 9:..........	16				4		1	27				1	1		7	44
Area 10:..........	1						2	5							1	13
Area 11:..........							6	15					3			28
Area 12:..........	3		2	1	16		24	46			1	2	1		5	29
Area 13:..........	1				18		5	1		2	1	2	3			12
Area 14:..........							2	2			1					42
Area 15:..........	1				5		4	2							2	18
Area 16:..........			1				2						2		3	14
Area 17:..........	16	3	4	5			22	68			1		4		8	32
Area 18:..........							1	3	2						2	10
Area 19:..........	3		2				6	7			2				2	4
Area 20:..........			6		14		2	2		1		1			1	15
Area 21:..........					2		2	1							1	13
Area 22:..........	4						2	7					3		1	36
Area 23:..........	3		7		2		4	35					1		4	14
Area 24:..........	1		1					2							3	50
Area 25:..........	2						8	33			1		5			29
Area 26:..........	4				2			13		1			1			18
Area 27:..........	4		2	2	1		2	17			1	1	3		4	51
State Office:.....																

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 21
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
AUGUST 1982

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - After Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institution. Admission and After Care Services	Family Planning	Child Protective Services/Neglect
Total	11,444	3,902	173	2	9	0	1,933	19	0	244	269	19	27	2,288
Area 1:...........	973	353	6				167			11	3	1	1	213
Area 2:...........	192	70	5				17			2	2			53
Area 3:...........	651	313	4				111			2	3	4		101
Area 4:...........	220	85	6				54	1		2				12
Area 5:...........	406	169	28				78			2	1	1		30
Area 6:...........	1,074	205	19				144			12	3	2		289
Area 7:...........	137	48	1				7			3	4			49
Area 8:...........	434	156					95	3		8	2	2		22
Area 9:...........	625	91	3				103	1		8	14		3	228
Area 10:...........	204	96					38				7		1	32
Area 11:...........	228	45	2	1	7		50			3	19		1	38
Area 12:...........	709	350	11				126	1		8	13		5	35
Area 13:...........	296	38	3				48				9			123
Area 14:...........	157	27	25				30			4	2		1	41
Area 15:...........	245	86					69			2	11		1	40
Area 16:...........	286	72	3				52			2	23			49
Area 17:...........	1,203	568	15		1		196	1		9	6	1	6	208
Area 18:...........	178	58	1				44			1	8		3	36
Area 19:...........	245	64	1				37	1		3	1			48
Area 20:...........	315	138	4				46				12	2		46
Area 21:...........	309	104	3	1			58	11		2	12			77
Area 22:...........	284	113	4				42			1	27	1	1	44
Area 23:...........	332	108	2				68			4	11			61
Area 24:...........	213	19	1				17				42			110
Area 25:...........	510	272	11				81			2	2	1		62
Area 26:...........	353	43	5		1		99				10	2	1	134
Area 27:...........	513	211	10				56			3	21	2	3	107
State Office:......	152									150	1			

* Counts both primary and secondary recipients.

TABLE 21
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
AUGUST 1982
(Continued)

Area	Child Protective Services/Abuse	Child Protective Services/Exploitation	Child Protective Ser./ Abuse and Neglect	Child Protective Ser./ Neglect and Exploitation	Child Protective Ser./ Abuse and Exploitation	Child Protective Ser./ Abuse, Neglect and Exploitation	Emergency Shelter Care	Youth Services	Education and Voc. Training Services	Social, Educational, and Training Services for Adolescents and Single Parents	Community Delinquency Services	Counseling	Volunteer Services
Total	631	1	74	1	0	2	88	610	2	53	927	127	43
Area 1:............	60	1	13			1	5	73		3	60	1	1
Area 2:............	7		1				3	7			25		
Area 3:............	20		2				8	56			18	8	1
Area 4:............	12						3	17	1		27		
Area 5:............	20		2				3	17			46	8	1
Area 6:............	120		7				15	5			241	9	3
Area 7:............	15		2					3			4	1	
Area 8:............	4		1				5	40		2	84	6	4
Area 9:............	46		5			1	10	77		3	25	6	1
Area 10:............	6						1	7			14	2	
Area 11:............	16							8		5	26	6	1
Area 12:............	9		2				2	51		10	49	34	3
Area 13:............	20		4					31		3	15	1	1
Area 14:............	14			1				3	1	5		1	2
Area 15:............	18		1				4	9			2		2
Area 16:............	15		1				1	14			51	2	1
Area 17:............	99		10				14	44		6	14	2	3
Area 18:............	6							7		2	12		
Area 19:............	19		1				3	11			49	7	
Area 20:............	3		2					3			46	9	4
Area 21:............	10		1					19			5	5	1
Area 22:............	21		1				2	16		2	2	6	1
Area 23:............	7		2				2	12		1	43	6	5
Area 24:............	15		4				1	2			1	1	
Area 25:............	20		1				3	17		2	34	1	1
Area 26:............	19		6				3	17		1	11		1
Area 27:............	10		5					44		8	23	5	5
State Office:.......													1

* Counts both primary and secondary recipients.

TABLE 22
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
AUGUST 1982

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Over	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	93	6	16	4	13	54	35	17	7	34	0
Area 1:................	5	2				3	2		2	1	
Area 2:................	2					2	1			1	
Area 3:................	10	1	6	1	1	1	2	4		4	
Area 4:................	5					5		1		4	
Area 5:................	3				1	2	1			2	
Area 6:................	14				3	11	8	3		3	
Area 7:................	1					1	1				
Area 8:................	3				1	2		1	1	1	
Area 9:................	3		2	1				1		2	
Area 10:................	3					3	2			1	
Area 11:................	3	1				2		1		2	
Area 12:................	8	1			1	6	5		1	2	
Area 13:................	1					1				1	
Area 14:................											
Area 15:................	4		1		1	2		1		3	
Area 16:................	3				1	2	1		2		
Area 17:................	10	1	3	1	3	2	6	4			
Area 18:................											
Area 19:................											
Area 20:................	1					1	1				
Area 21:................											
Area 22:................											
Area 23:................	7		2	1		4	2		1	4	
Area 24:................	3		2			1	2	1			
Area 25:................	1				1		1				
Area 26:................	2					2				2	
Area 27:................	1					1				1	

TABLE 23
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
AUGUST 1982

Area	Total	Age						Reason for Foster Care Closures					
		Under 1 Year	1–4	5–8	9–12	13–17	18–20	Returned to Parents/Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	86	3	4	10	5	64	0	54	2	3	1	4	22
Area 1:.........	9			1		8		6				2	1
Area 2:.........	1					1		1					
Area 3:.........	4	1	1			2		4					
Area 4:.........	1					1		1					
Area 5:.........	5			2		3		5					
Area 6:.........	12					12		5				1	6
Area 7:.........	1					1		1					
Area 8:.........	6		1	4		1		6					
Area 9:.........	3					3		3					
Area 10:.........													
Area 11:.........													
Area 12:.........	4					4		2					2
Area 13:.........													
Area 14:.........	2					2							2
Area 15:.........	1					1							1
Area 16:.........	1					1		1					
Area 17:.........	9	2				7		2	1	1		1	4
Area 18:.........	2				1	1				1			1
Area 19:.........	4				1	3		2		1			1
Area 20:.........	7			2	2	3		7					
Area 21:.........	2					2		1					1
Area 22:.........	1					1							1
Area 23:.........	6			1	1	4		4			1		1
Area 24:.........	1					1							1
Area 25:.........	1					1			1				
Area 26:.........	1					1		1					
Area 27:.........	2		2					2					
State Office:....													

TABLE 24

DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
AUGUST 1982

Area	Total	Age						Total				State Custody			
		Under 1 Year	1 - 4	5 - 8	9 - 12	13 - 17	18 - 20	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	1,952	23	122	175	307	1,114	211	1,952	1,464	29	459	1,070	775	16	279
Area 1:............	167	2	9	19	30	92	15	167	89	2	76	108	57	1	50
Area 2:............	17			1	6	8	2	17	13		4	7	5		2
Area 3:............	111	3	14	17	12	58	7	111	85	6	20	31	23	2	6
Area 4:............	55		2	2	10	35	6	55	47		8	17	15		2
Area 5:............	78	1	5	8	11	43	10	78	62		16	44	36		8
Area 6:............	144	3	6	4	18	96	17	144	107	1	36	94	61	1	32
Area 7:............	7				3	4		7	6		1	4	3		1
Area 8:............	98		8	21	22	40	7	98	88	2	8	46	45		1
Area 9:............	104	1	8	11	16	54	14	104	86		18	60	48		12
Area 10:............	38				5	27	6	38	33	1	4	24	20	1	3
Area 11:............	50	1	5	10	11	19	4	50	39	2	9	21	17	2	2
Area 12:............	127	1	5	7	9	83	22	127	68	2	57	66	25		41
Area 13:............	48		1	1	6	29	11	48	34	1	13	27	21	1	5
Area 14:............	30				2	24	4	30	27		3	20	19		1
Area 15:............	69	1	5	3	15	39	6	69	61		8	28	27		1
Area 16:............	52		5	1	6	39	1	52	50		2	24	23		1
Area 17:............	197	4	8	11	29	121	24	197	118	4	75	122	71	4	47
Area 18:............	44	1	2	5	11	19	6	44	41		3	21	21		
Area 19:............	38		3	2	6	23	4	38	27		11	21	15		6
Area 20:............	46		2	5	10	23	6	46	36		10	37	28		9
Area 21:............	69		6	15	15	29	4	69	65	1	3	43	39	1	3
Area 22:............	42		1	3	5	25	8	42	38		4	25	21		4
Area 23:............	68		4	6	9	43	6	68	42		26	33	19		14
Area 24:............	17		5		3	9		17	12	3	2	11	9		2
Area 25:............	81	3	4	8	16	43	7	81	54	2	25	51	33	2	16
Area 26:............	99		10	12	11	58	8	99	89	2	8	60	53	1	6
Area 27:............	56	2	4	3	10	31	6	56	47		9	25	21		4
State Office:.......															

TABLE 24
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
AUGUST 1982
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	482	418	8	56	289	191	3	95	99	73	0	26	12	7	2	3
Area 1:............	18	11	1	6	30	17		13	10	4		6	1			1
Area 2:............	6	5		1	4	3		1								
Area 3:............	46	41	3	2	28	16	1	11	3	3			3	2		1
Area 4:............	13	13			14	10		4	11	9		2				
Area 5:............	10	9		1	23	16		7					1	1		
Area 6:............	24	23		1	16	15		1	9	7		2	1	1		
Area 7:............	1	1			1	1			1	1						
Area 8:............	25	25			20	16		4	3	1		2	4	1	2	1
Area 9:............	18	18			23	17		6	2	2			1	1		
Area 10:............	10	10			4	3		1								
Area 11:............	12	11		1	10	6		4	7	5		2				
Area 12:............	30	21		9	27	19	2	6	4	3		1				
Area 13:............	9	9			8			8	4	4						
Area 14:............	9	7		2	1	1										
Area 15:............	29	27		2	11	6		5	1	1						
Area 16:............	15	15			1	1			12	11		1				
Area 17:............	62	41		21	12	6		6	1			1				
Area 18:............	13	12		1	4	3		1	6	5		1				
Area 19:............	12	11		1	3	1		2	2			2				
Area 20:............	5	5			3	2		1	1	1						
Area 21:............	22	22			1	1			2	2			1	1		
Area 22:............	14	14			2	2			1	1						
Area 23:............	21	15		6	12	7		5	2	1		1				
Area 24:............	6	3	3													
Area 25:............	14	12		2	13	9		4	3			3				
Area 26:............	26	25	1		9	7		2	4	4						
Area 27:............	12	12			9	6		3	10	8		2				
State Office:.......																

* Custody retained by the Juvenile Court.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
AUGUST 1982

Area	Total	Day Care Parents-Employment/Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	20,294	2,164	123	488	82	4,032	288	1,050	4,350	2,877
Area 1:.......	1,432	207	6	24	1	330	35	54	417	47
Area 2:.......	266	39	4	5		56		18	67	10
Area 3:.......	817	182	2	5	1	155	25	59	227	34
Area 4:.......	333	39	1	9	1	77		16	132	13
Area 5:.......	511	86		4		69	8	29	251	19
Area 6:.......	1,721	106	22	81	10	159	57	37	228	334
Area 7:.......	258	29	1	19		58		12	68	23
Area 8:.......	502	84	3	13	3	108	54	15	120	34
Area 9:.......	1,067	45	11	42	8	169	11	87	114	171
Area 10:.......	848	59	1	11	3	187		35	390	95
Area 11:.......	433	24	8	29	3	123		47	80	47
Area 12:.......	1,154	209	3	6	2	240	23	87	164	220
Area 13:.......	660	19	1	3	5	53	11	33	178	175
Area 14:.......	412	13	3	1	3	115		43	27	50
Area 15:.......	432	45	2	25	4	117	13	25	95	37
Area 16:.......	817	40	14	13	2	182		93	99	227
Area 17:.......	1,733	325	12	36	9	184	5	82	477	209
Area 18:.......	331	35		11		126	2	30		47
Area 19:.......	461	31	3	12	1	128		14	133	43
Area 20:.......	719	66	1	6	2	297		81		141
Area 21:.......	534	53	1	17	2	207		35	99	62
Area 22:.......	700	58	1	12	1	62	20	16	166	122
Area 23:.......	745	63	7	22	7	197		29	197	125
Area 24:.......	412	8	1	20	2	70		13	65	98
Area 25:.......	1,256	147	1	22	1	38	24	15	332	151
Area 26:.......	801	26	11	23	8	299		24	2	161
Area 27:.......	939	126	3	17	3	226		21	222	182

* Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
AUGUST 1982
(Continued)

Area	Pre-Institution. Admission and After - Care	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational and Vocational Training Services	Rehabilitative Services	Social, Educational and Training Services for Adolescents and Single Parents	Counseling	Volunteer Services
Total	423	152	2,039	205	8	37	23	104	1,071	778
Area 1:..........	15	6	222	21				6	19	22
Area 2:..........	2		52					1	1	11
Area 3:..........	2	1	95	13	1				4	11
Area 4:..........	4		18	2				1	1	19
Area 5:..........	2	1	30	5					4	3
Area 6:..........	6	2	250			8		7	272	142
Area 7:..........	4	1	32	2					5	4
Area 8:..........	4	1	40	3	1		1	3	11	4
Area 9:..........	22	29	269	13	2	1	1	5	49	18
Area 10:..........	2	4	19	4	1			5	20	12
Area 11:..........	1	3	25	2			12	6	19	4
Area 12:..........	54	32	34	2			1	22	34	21
Area 13:..........	29	10	82	6	1	1	1	2	32	18
Area 14:..........	14	2	46						59	6
Area 15:..........	2	9	28	1			1	4	16	8
Area 16:..........	36	4	41	14				5	40	7
Area 17:..........	17	10	230	35		6		13	50	33
Area 18:..........	10	2	36	6		1	1	2	16	6
Area 19:..........	14		44					1	11	16
Area 20:..........	19	12	29	15		4	1	1	15	29
Area 21:..........	5	1	39	4					7	2
Area 22:..........	76	5	23	3	2	14		10	71	38
Area 23:..........	5	4	45	3				1	14	16
Area 24:..........	19	2	92	4			2	3	5	8
Area 25:..........	36	4	52	12				4	165	252
Area 26:..........	11	1	91	27			2	1	66	48
Area 27:..........	12	6	75	8		2		1	25	20

* Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 26
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
AUGUST 1982

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Homes for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	13,181	1,741	282	128	1,380	2	327	4,555	43	84	0	144	4,495
Area 1:.........	919	256	31	23	58		32	413	1	8		12	85
Area 2:.........	163	25	5	2	17			66				1	47
Area 3:.........	394	72	14	3	54		20	174		4			53
Area 4:.........	246	40			18			109	1	2		3	73
Area 5:.........	366	66	6	3	27		5	232	2			4	21
Area 6:.........	1,304	180	33	11	75		105	646	2			11	241
Area 7:.........	180	61	4	1	13		3	71				3	24
Area 8:.........	317	41	9		8	1	20	81	10	3		23	121
Area 9:.........	674	44	3		116		13	118	2	5		14	359
Area 10:.........	674	10	6	2	39		2	362	1			3	249
Area 11:.........	274	16			39			53					166
Area 12:.........	578	23	5	2	106		23	103	1	34		5	276
Area 13:.........	442	119	9	7	46		9	187		10		11	44
Area 14:.........	337	12	7	5	95			22				5	191
Area 15:.........	289	37	7	8	28		16	75				3	115
Area 16:.........	466	8	17	7	152	1		82		4		2	193
Area 17:.........	1,039	17	4		83		5	440		3		9	478
Area 18:.........	242	37	9	3	49		6						138
Area 19:.........	307	114	26	12	12		1	112		1		4	25
Area 20:.........	453	95	21	2	90				6	5		6	228
Area 21:.........	372	44	9	12	35			63				2	207
Area 22:.........	477	34	3	2	56		39	260		2		2	79
Area 23:.........	493	108	17		29		1	159				4	175
Area 24:.........	255	1			15			76				6	157
Area 25:.........	694	141	14	13	37		25	395	14	3		10	42
Area 26:.........	630	110	14	10	50			1	2			1	442
Area 27:.........	596	30	9		33		2	255	1				266

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 27
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
AUGUST 1982

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institution. Admission and After-Care Services	Family Planning	Protective Services for Adults/Neglect
Total	12,674	51	335	43	3,561	234	955	3,785	1,944	353	8	151
Area 1:.......	905	1	19	1	304	32	51	406	33	12	1	17
Area 2:.......	162	4			55		18	64	10	1		1
Area 3:.......	387				105	20	43	179	25	2		8
Area 4:.......	239	1	9	1	74		16	121	10	3		2
Area 5:.......	359		1		65	6	25	235	18	2		4
Area 6:.......	1,255	19	71	8	152	51	33	220	305	6		
Area 7:.......	179		18		56		10	66	19	3		2
Area 8:.......	279	1	7	3	91	38	9	100	18	3		1
Area 9:.......	638	2	35	2	158	8	80	108	146	20	2	24
Area 10:.......	671		2		177		35	367	75	2	1	3
Area 11:.......	272		13		118		40	80	16		1	
Area 12:.......	555	1	1	1	164	21	80	108	117	50		1
Area 13:.......	422			3	49	11	28	169	101	25		4
Area 14:.......	321			1	101		41	23	45	14	1	2
Area 15:.......	273		19		107	13	24	84	19	2		1
Area 16:.......	460	1		1	157		89	64	95	25		6
Area 17:.......	990	8	26	7	170	5	73	430	175	15		21
Area 18:.......	217		10		109	2	28		29	10	1	8
Area 19:.......	290		2	1	106		10	117	30	8		
Area 20:.......	445		5	2	242		77		68	19		11
Area 21:.......	369		7	2	194		30	90	35	5		2
Area 22:.......	415		8	1	49	15	15	104	84	59		2
Area 23:.......	488	3	20	1	182		29	166	66	4		2
Area 24:.......	252		12	1	63		13	61	74	19		3
Area 25:.......	638	1	21	1	29	12	14	203	80	33		4
Area 26:.......	604	7	19	4	289		23	2	137	5		17
Area 27:.......	589	2	10	2	195		21	218	114	6	1	5

TABLE 27
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
AUGUST 1982
(Continued)

Area	Protective Services for Adults/Abuse	Protective Services for Adults/Exploitation	Protective Services for Adults/Abuse and and Neglect	Protective Services for Adults/Neglect and Exploitation	Protective Services for Adults/Abuse and Exploitation	Protective Services for Adults/Abuse, Neglect and Exploitation	Emergency Shelter Care for Adults	Education and Voc. Training Services	Rehabilitative Services	Counseling	Volunteer Services
Total	20	17	3	2	2	5	7	9	2	708	479
Area 1:....	1	2				1				14	10
Area 2:....										1	8
Area 3:....							1			1	3
Area 4:....										1	1
Area 5:....										3	
Area 6:....								8		255	127
Area 7:....										3	2
Area 8:....										5	3
Area 9:....	6	1	1				2			33	10
Area 10:....							1			2	6
Area 11:....										2	2
Area 12:....										6	5
Area 13:....							1			20	11
Area 14:....										87	6
Area 15:....										2	2
Area 16:....	3	2	1		1					10	5
Area 17:....	4	5	1		1	1		1		35	12
Area 18:....		2								13	5
Area 19:....										6	10
Area 20:....		1							1	2	17
Area 21:....						1				2	1
Area 22:....							2			45	31
Area 23:....										3	12
Area 24:....										3	3
Area 25:....	2									104	134
Area 26:....	4	3		1		2			1	47	43
Area 27:....		1		1						3	10

TABLE 28
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES*
AUGUST 1982

Area	Chore Service Providers	Day Care Providers				Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Care for Children*			Personal Care Homes	Adult Family Care Homes	Adoptive Homes
		In Home Providers	Family Care Providers	Day Care Centers	Both In-Home and Family Care Providers			Foster Family Homes Active	Foster Family Homes Inactive	Group Homes			
Total	4,975	190	1,072	123	58	58	16	1,372	190	26	30	775	377
Area 1:..................	449	11	87	8	6	2		88		5	3	40	16
Area 2:..................	89	2	39	3		2	1	19	1			14	5
Area 3:..................	148	7	70	10		3		64	17	2	3	55	17
Area 4:..................	79	3	32	2	1	3		40	19	2		9	8
Area 5:..................	120	5	24	6		2		65	11		1	26	10
Area 6:..................	129		30	10	2	2		96	15		4	24	27
Area 7:..................	59	4	20	2		1		19	5			16	6
Area 8:..................	274	2	30	6	2	2	1	60	7		2	7	19
Area 9:..................	231	4	25	3	1	3	2	57	11	2	2	63	29
Area 10:..................	297	2	32	2	2	3		51	2	1		26	6
Area 11:..................	103	2	15	2		1		37	11			45	9
Area 12:..................	348	14	111	7	11	4	2	91	13	3	5	65	27
Area 13:..................	128	5	22	6	1		1	36	2	1	1	21	2
Area 14:..................	114	1	14	4		3		40	2			23	4
Area 15:..................	103	1	21	3		2	3	48	21	1	2	20	2
Area 16:..................	153	5	25	7		2		51	1			46	7
Area 17:..................	167	23	78	19	6	1		102	1	2	1	54	15
Area 18:..................	134	7	32		2	3	1	46			1	22	7
Area 19:..................	113	7	26		1	3	1	37	1			11	3
Area 20:..................	364	9	53	6	4	1	1	37	1	1		55	5
Area 21:..................	201	13	41	2	2	1		58				28	2
Area 22:..................	70	9	32	4	3	2	1	34	3		3	11	7
Area 23:..................	191	2	35	1	2	3		33	3	1		17	3
Area 24:..................	101	4	4	1		3		13				9	5
Area 25:..................	69	28	82	3	7	2	1	60	23	2	2	18	13
Area 26:..................	366	14	33			2	1	59	8			29	2
Area 27:..................	375	6	59	6	5	2		31	12	2		21	8
State Office:...............										1			113

* Effective April 1980, this table will no longer include closed providers.

TABLE 29

DIVISION OF SOCIAL SERVICES

DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*

AUGUST 1982

Area	Total		Title XX				WIN	
			AFDC		Income Eligible			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	3,471	$362,418.00	631	$62,432.75	2,761	$293,573.50	79	$6,411.75
Area 1:..........	298	33,295.25	84	7,457.25	213	25,708.00	1	130.00
Area 2:..........	52	5,720.50	6	923.00	42	4,219.00	4	578.50
Area 3:..........	262	29,599.00	99	11,779.50	156	17,078.50	7	741.00
Area 4:..........	92	8,028.25	6	351.00	86	7,677.25		
Area 5:..........	176	17,623.25	27	2,411.00	149	15,212.25		
Area 6:..........	192	19,434.75	39	3,391.25	142	15,148.75	11	894.75
Area 7:..........	35	2,771.25			35	2,771.25		
Area 8:..........	145	15,696.50	15	1,080.50	130	14,616.00		
Area 9:..........	70	6,534.25	7	481.00	63	6,053.25		
Area 10:..........	101	10,158.25	14	886.00	87	9,272.25		
Area 11:..........	37	4,250.75	2	260.00	35	3,990.75		
Area 12:..........	298	31,674.50	38	3,794.00	242	26,421.50	18	1,459.00
Area 13:..........	26	2,522.50			26	2,522.50		
Area 14:..........	38	3,761.50	2	266.50	36	3,495.00		
Area 15:..........	71	6,915.50	4	182.00	67	6,733.50		
Area 16:..........	70	7,197.00	12	1,266.00	57	5,801.00	1	130.00
Area 17:..........	537	57,471.00	128	11,991.25	394	44,457.25	15	1,022.50
Area 18:..........	54	4,523.75			51	4,306.75	3	217.00
Area 19:..........	51	5,236.50			51	5,236.50		
Area 20:..........	127	13,428.00	17	2,021.50	105	11,091.00	5	315.50
Area 21:..........	63	6,194.00	7	668.00	56	5,526.00		
Area 22:..........	91	9,229.75	8	552.00	83	8,677.75		
Area 23:..........	101	10,977.50			95	10,466.00	6	511.50
Area 24:..........	17	1,297.00	7	553.00	10	744.00		
Area 25:..........	217	23,488.25	64	7,290.75	153	16,197.50		
Area 26:..........	49	4,407.25	6	514.75	38	3,602.50	5	290.00
Area 27:..........	201	20,982.00	39	4,312.50	159	16,547.50	3	122.00

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
AUGUST 1982

Area	Total**		In Home Care		Out of Home Care				Both	
			In Home Arrangement		Day Care Center		Family Care Home			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	3,471	$368,503.21	214	$17,309.25	1,198	$129,652.00	1,887	$201,576.52	172	$19,965.44
Area 1:.......	298	33,295.25	10	821.50	109	13,435.50	158	16,091.75	21	2,946.50
Area 2:.......	52	5,836.65			2	13.00	50	5,823.65		
Area 3:.......	262	29,599.00	5	475.00	151	17,777.50	106	11,346.50		
Area 4:.......	92	9,101.97	3	103.75	6	429.00	77	7,740.67	6	828.55
Area 5:.......	176	18,523.97	8	570.00	106	11,472.50	62	6,481.47		
Area 6:.......	192	20,362.57			83	8,151.00	99	10,541.32	10	1,670.25
Area 7:.......	35	3,043.76	4	225.00			31	2,818.76		
Area 8:.......	145	15,696.50	2	137.50	50	4,868.50	83	9,221.50	10	1,469.00
Area 9:.......	70	6,534.25	1	65.00	2	149.50	67	6,319.75		
Area 10:.......	101	10,176.08	6	277.50	39	4,004.00	50	5,538.58	6	356.00
Area 11:.......	37	4,760.43	2	200.00	14	1,878.50	21	2,681.93		
Area 12:.......	298	31,674.50	10	1,081.25	100	10,976.00	158	16,529.75	30	3,087.50
Area 13:.......	26	2,546.78	2	87.50			24	2,459.28		
Area 14:.......	38	3,948.26	1	100.00	21	2,106.00	16	1,742.26		
Area 15:.......	71	6,915.50	2	100.00	35	3,666.00	34	3,149.50		
Area 16:.......	70	7,197.00	6	538.75	25	2,541.50	39	4,116.75		
Area 17:.......	537	57,531.58	33	2,749.75	328	34,821.50	158	18,318.58	18	1,641.75
Area 18:.......	54	4,794.72	6	642.50			42	3,422.04	6	730.18
Area 19:.......	51	5,486.68	12	1,083.75			32	3,741.93	7	661.00
Area 20:.......	127	13,428.00	9	720.00	9	1,072.50	101	10,632.00	8	1,003.50
Area 21:.......	63	6,194.00	12	1,215.00	5	429.00	39	3,947.00	7	603.00
Area 22:.......	91	9,993.20	15	1,175.00	12	1,118.00	54	6,736.24	10	963.96
Area 23:.......	101	11,688.06	2	115.00	3	286.00	90	10,834.31	6	452.75
Area 24:.......	17	1,297.00	10	585.00	3	390.00	4	322.00		
Area 25:.......	217	23,488.25	32	2,540.50	29	3,523.00	141	15,519.75	15	1,905.00
Area 26:.......	49	4,407.25	11	850.00			38	3,557.25		
Area 27:.......	201	20,982.00	10	850.00	66	6,543.50	113	11,942.00	12	1,646.50

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

** Includes $6,085.21 Expended for Meals.

TABLE 31

DIVISION OF SOCIAL SERVICES

FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*

AUGUST 1982

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,311	$783,893.95	1,731	$262,242.71	547	$516,254.80	33	$5,396.44
Area 1:...........	231	130,630.42	110	15,308.19	119	114,962.23	2	360.00
Area 2:...........	16	4,498.91	15	2,268.91	1	2,230.00		
Area 3:...........	102	23,936.77	83	12,731.25	13	10,205.52	6	1,000.00
Area 4:...........	99	58,058.92	53	8,584.24	46	49,474.68		
Area 5:...........	93	35,404.62	72	10,830.75	21	24,573.87		
Area 6:...........	163	26,027.50	134	24,389.34	26	1,051.91	3	586.25
Area 7:...........	8	1,185.00	8	1,185.00				
Area 8:...........	118	14,794.90	100	14,282.75	18	512.15		
Area 9:...........	131	35,549.27	114	18,518.09	17	17,031.18		
Area 10:...........	50	13,719.33	36	6,174.44	13	7,364.89	1	180.00
Area 11:...........	52	7,280.75	44	6,655.43	6	345.32	2	280.00
Area 12:...........	155	75,240.34	79	12,981.25	74	61,899.09	2	360.00
Area 13:...........	52	18,248.94	43	6,632.30	8	11,436.64	1	180.00
Area 14:...........	39	8,463.71	37	5,846.21	2	2,617.50		
Area 15:...........	86	22,913.34	77	11,020.95	9	11,892.39		
Area 16:...........	54	8,828.79	54	8,828.79				
Area 17:...........	198	111,873.40	114	18,754.45	80	92,459.55	4	659.40
Area 18:...........	50	9,183.94	49	6,983.94	1	2,200.00		
Area 19:...........	40	4,535.38	35	4,315.70	5	219.68		
Area 20:...........	57	15,376.36	49	6,101.88	7	9,094.48	1	180.00
Area 21:...........	66	12,570.43	60	8,916.88	3	3,240.36	3	413.19
Area 22:	41	8,749.99	40	6,749.99	1	2,000.00		
Area 23:...........	102	50,464.71	68	9,338.21	34	41,126.50		
Area 24:...........	14	1,979.20	11	1,479.20			3	500.00
Area 25:...........	106	43,437.85	76	9,614.82	28	33,503.03	2	320.00
Area 26:...........	111	16,591.61	106	15,126.36	2	1,087.65	3	377.60
Area 27:...........	77	24,349.57	64	8,623.39	13	15,726.18		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
AUGUST 1982

Area	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,392	$867,607.85	1,719	$616,303.44	592	$167,590.51	81	$83,713.90
Area 1:...........	243	141,688.83	176	105,570.57	55	25,059.85	12	11,058.41
Area 2:...........	20	5,073.91	14	4,218.91	2	280.00	4	575.00
Area 3:...........	106	37,200.15	83	19,917.77	19	4,019.05	4	13,263.38
Area 4:...........	102	58,876.42	83	45,639.08	16	12,419.84	3	817.50
Area 5:...........	100	36,169.62	74	31,380.04	19	4,024.58	7	765.00
Area 6:...........	165	36,040.77	137	21,057.80	26	4,969.70	2	10,013.27
Area 7:...........	8	1,385.00	7	1,185.00	1			200.00
Area 8:...........	118	27,988.72	99	12,628.10	19	2,166.80		13,193.82
Area 9:...........	134	35,986.67	110	30,718.04	21	4,831.23	3	437.40
Area 10:...........	50	13,794.33	38	10,277.25	12	3,442.08		75.00
Area 11:...........	52	7,530.75	31	4,439.84	21	2,840.91		250.00
Area 12:...........	159	75,872.84	125	52,510.79	30	22,729.55	4	632.50
Area 13:...........	52	18,248.94	26	14,379.59	26	3,869.35		
Area 14:...........	39	9,063.71	25	6,695.48	14	1,768.23		600.00
Area 15:...........	87	23,348.34	66	18,966.68	20	3,946.66	1	435.00
Area 16:...........	57	9,281.29	36	5,888.79	18	2,940.00	3	452.50
Area 17:...........	198	136,988.47	155	100,281.13	43	11,592.27		25,115.07
Area 18:...........	54	9,951.44	35	6,216.80	15	2,967.14	4	767.50
Area 19:...........	44	5,230.38	35	3,535.38	5	1,000.00	4	695.00
Area 20:...........	58	15,998.86	39	11,473.58	18	3,902.78	1	622.50
Area 21:...........	67	12,722.93	28	3,756.74	38	8,813.69	1	152.50
Area 22:...........	45	9,479.99	30	7,280.77	11	1,469.22	4	730.00
Area 23:...........	105	51,187.71	82	38,593.57	20	11,871.14	3	723.00
Area 24:...........	20	2,466.70	3	289.20	11	1,690.00	6	487.50
Area 25:...........	115	44,612.85	71	32,216.22	35	11,221.63	9	1,175.00
Area 26:...........	111	16,626.61	71	11,216.53	40	5,375.08		35.00
Area 27:...........	83	24,791.62	40	15,969.84	37	8,379.73	6	442.05

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
AUGUST 1982

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,311	$783,893.95	$339.20	1,764	$267,639.15	$151.72	547	$516,254.80	$ 943.79
State Funds	1,719	616,303.44	358.52	1,268	197,914.61	156.08	451	418,388.83	927.69
AFDC - FC	592	167,590.51	283.09	496	69,724.54	140.57	96	97,865.97	1,019.44

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* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 34
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
AUGUST 1982

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	5,283	$416,527.35	$78.84	3,910	$303,969.68	$77.74	1,070	$86,399.84	$80.75	293	$22,437.27	$76.58	10	$3,720.56
Area 1:...	388	36,860.46	95.00	290	27,473.05	94.73	60	6,206.09	103.43	38	3,181.32	83.72		
Area 2:...	74	6,264.78	4.66	55	4,704.79	85.54	19	1,359.99	71.58					200.00
Area 3:...	254	21,915.95	86.28	160	14,382.62	89.89	71	5,917.73	83.35	23	1,615.60	70.24		
Area 4:...	104	7,984.81	76.78	87	6,729.11	77.35	17	1,255.70	73.86					
Area 5:...	100	7,088.50	70.89	65	5,057.80	77.81	27	1,544.70	57.21	8	486.00	60.75		
Area 6:...	264	20,023.13	75.85	164	12,359.74	75.36	41	3,066.86	74.80	59	4,596.53	77.91		
Area 7:...	71	5,815.51	81.91	58	4,320.26	74.49	13	1,495.25	115.02					
Area 8:...	179	14,445.47	80.70	110	8,556.23	77.78	14	1,076.20	76.87	55	4,588.04	83.42		225.00
Area 9:...	254	21,256.48	83.69	154	12,961.12	84.16	86	6,864.70	79.82	11	881.40	80.13	3	549.26
Area 10:...	217	15,001.96	69.13	181	12,856.44	71.03	36	2,145.52	59.60					
Area 11:...	168	10,139.23	60.35	117	6,966.47	59.54	51	3,172.76	62.21					
Area 12:...	348	29,079.41	83.56	237	19,806.53	83.57	85	7,460.70	87.77	26	1,462.18	56.24		350.00
Area 13:...	94	8,814.10	93.77	44	4,051.97	92.09	37	3,244.70	87.69	11	941.20	85.56	2	576.23
Area 14:...	146	12,140.81	83.16	103	8,499.91	82.52	43	3,640.90	84.67					
Area 15:...	157	11,208.40	71.39	120	8,408.26	70.07	25	1,712.94	68.52	12	887.20	73.93		200.00
Area 16:...	269	19,457.81	72.33	177	11,869.90	67.06	92	7,587.91	82.48					
Area 17:...	262	21,922.52	83.67	178	14,539.81	81.68	79	6,975.11	88.29	5	407.60	81.52		
Area 18:...	154	10,950.17	71.11	126	8,773.11	69.63	27	1,884.66	69.80	1	67.40	67.40		225.00
Area 19:...	141	9,515.79	67.49	126	8,449.39	67.06	15	1,016.40	67.76					50.00
Area 20:...	378	30,661.67	81.12	297	23,732.43	79.91	81	6,779.24	83.69					150.00
Area 21:...	247	19,155.40	77.55	211	16,119.60	76.40	36	3,035.80	84.33					
Area 22:...	94	7,749.31	82.44	57	4,499.35	78.94	15	1,441.93	96.13	20	1,306.80	65.34	2	501.23
Area 23:...	205	14,408.93	70.29	178	12,197.59	68.53	27	2,211.34	81.90					
Area 24:...	75	5,497.38	73.30	62	4,630.18	75.49	13	817.20	62.86					
Area 25:...	78	6,463.90	82.87	38	2,973.29	78.24	15	1,243.33	82.89	24	2,016.00	84.00	1	231.28
Area 26:...	318	24,145.59	75.93	292	22,005.73	75.36	24	1,677.30	69.89				2	462.56
Area 27:...	244	18,559.88	76.07	223	16,995.00	76.21	21	1,564.88	74.52					

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 35
DIVISION OF SOCIAL SERVICES
MONTHLY STATISTICAL REPORT
VOLUNTEER PROGRAM
AUGUST 1982

Area	Volunteer Services By Individuals		Volunteer Services by Groups				Special Services		Program Components							
	Volunteer Serving This Month	Total Hours Served	Number New Groups This Month	Number Groups Serving This Month	New Group Volunteers Serving This Month	Total Hours By Volunteers in Groups	Number Volunteers This Month	Number of Hours Served This Month	Recruitment	Volunteer Orientation	Volunteer Training	Staff Orientation	Staff Training	Recognition	Evaluation	Publicity

DATA NOT AVAILABLE

TABLE 36
DIVISION OF SOCIAL SERVICES
CHILD PROTECTIVE SERVICES REPORT
AUGUST 1982

Area	Referrals of Suspected Child Abuse and Neglect																	Worker/Caseload Information			
				No. Abuse		No. Neglect					No. Abuse		No. Neglect								
	Referrals Received	Referrals Cleared	Referrals Pending	Substantiated	Unsubstantiated	Substantiated	Unsubstantiated	Pending Previously	Cleared	Remain Pending	Substantiated	Unsubstantiated	Substantiated	Unsubstantiated	Total Cleared	Total Pending	Total to Date	Caseload	Number of Workers	Number Full Time	Number Part Time
Total	790	507	280	58	109	121	245	556	253	306	18	54	42	137	752	581	1,454	2,093	143	95	48
Area 1:.......	59	32	27	2	7	7	16	118	53	65	6	6	14	27	85	92	177	222	21	17	4
Area 2:.......	17	13	4	2	2	4	5	5	2	3				2	13	7	20	45	3	2	1
Area 3:.......	44	27	17	6	6	1	14	91	40	51		13	4	23	67	68	135	323	10	8	2
Area 4:.......	8	6	2	2	1	1	2	1	1	2				1	7	2	9	40	3	1	2
Area 5:.......	16	8	8		2	1	5	1	1					1	9	8	137	38	2	2	
Area 6:.......	20	13	7	1	3	3	6	14	5	9	1	1	2	1	18	16	34	197	5	5	
Area 7:.......	5	4	1			2	2	2		3					4	3	7	15	3	1	2
Area 8:.......	34	22	12	3	4	9	6	8	6	2	1	1	1	1	28	14	42	42	3	3	
Area 9:.......	38	18	20	4	4	7	7	93	20	73	3	8	4	6	38	93	131	170	7	5	2
Area 10:.......	20	17			6	2	8								17	3	20	31	9		9
Area 11:.......																					
Area 12:.......	40	34	6	1	14	4	15	24	21	3	2	6	2	11	55	9	64	43	5	4	1
Area 13:.......	24	17	7	2	4	3	8	2	2					2	19	7	26	48	2	2	
Area 14:.......	8	7	1		1		6	4	1	3				1	8	4	12	45	3	3	
Area 15:.......																					
Area 16:.......	25	18	7	1	4	4	9	11	5	6		2		3	23	13	36	48	5	2	3
Area 17:.......	108	57	51	9	12	11	25	49	25	24	1	3	1	19	82	75	157	361	13	13	
Area 18:.......	19	18	1		3		15	2	2					2	18	1	19	35	4	4	
Area 19:.......	41	33	8	7	4	9	13	9	8	1		2		6	41	9	50	50	5	2	3
Area 20:.......	13	8	5		4		24	1	1					1	9	5	14	16	4		4
Area 21:.......	44	24	20	1	4	9	10	22	10	12	1		2	7	34	32	66	30	4	4	
Area 22:.......	19	13	6	2	2	1	8	14	8	6	1	3	3	2	21	12	33	35	2	2	
Area 23:.......	17	15	2	3	4	3	5	15	14	1	2	1	6	5	29	3	32	30	4	2	2
Area 24:.......																					
Area 25:.......	39	35	4	1	8	10	16	10	8	2		2	1	5	43	6	49	53	5	5	
Area 26:.......	80	39	41	6	5	17	14	28	4	24				3	39	60	100	79	8	8	
Area 27:.......	52	29	23	5	5	13	6	32	16	16		6	2	8	45	39	84	86	13		13

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WIN RECIPIENT

An AFDC recipient who has registered and been certified in the WIN program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements for one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of public assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of fraility of other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community Delinquency Services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 20.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day Care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self support.

EMERGENCY SHELTER CARE SERVICES

The purpose of Emergency Shelter Care Services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of Family Planning Services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or to prevent pregnancy from occuring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, (2) payment for care in Andrew S. Rowan Memorial Home, and (3) monthly assistance payments for disabled adults who have been denied SSI benefits but are still pursuing those benefits.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker Services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home Management Services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individual to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PRE-INSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the Primary Recipient when they are provided to, or on behalf of, other members of the Primary Recipient's family to facilitate achievement of his/her goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, his/her property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Welfare, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of Rehabilitative Services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth Services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age of 18 and who are experiencing problems with coping in the home, the school and/or the community environment.